

COMMUNITY SERVICES DEPARTMENT
PARK OPERATIONS ~ PLANNING ~ CSU EXTENSION ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

Park Advisory Board

Meeting Agenda

Wednesday, December 12, 2018 – 1:30 p.m.

Centennial Hall, 200 S. Cascade, Colorado Springs, Colorado

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1. Call Meeting to Order	Chair	
2. Approval of the Agenda	Chair	Approval
3. Approval of Minutes	Chair	Approval
4. Introductions / Presentations	Chair	
A. 2018 Volunteer of the Year	Chair	Approval
5. Citizen Comments / Correspondence on items not on the agenda (limited to five minutes unless extended by Chair)	Chair	
6. Development Applications		
A. Eagle Rising Filing No. 1 Final Plat	Ross Williams	Endorsement
B. Settlers View Subdivision Final Plat	Ross Williams	Endorsement

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
7. Information / Action Items		
A. 2019 Action Plan	Tim Wolken	Endorsement
B. 2019 Budget Update	Tim Wolken	Information
8. Monthly Reports	Staff	Information
9. Board / Staff Comments		
10. Adjournment		

RECORD OF PROCEEDINGS

*Minutes of the November 14, 2018
El Paso County Park Advisory Board Meeting
Bear Creek Nature Center, 245 Bear Creek Road
Colorado Springs, Colorado*

Members Present:

Bob Falcone, Chair
Todd Weaver, 3rd Vice Chair
Julia Sands de Melendez, Secretary
Alan Rainville
Anne Schofield
Ed Hartl

Staff Present:

Tim Wolken, Community Services Director
Brian Bobeck, Park Operations Division Manager
Sabine Carter, Admin Services Coordinator
Ross Williams, Park Planner
Todd Marts, Recreation / Cultural Services Manager
Paul Whalen, Landscape Architect

Absent: Jane Dillon, Kathi Schwan, Terri Hayes

The following minutes are a summary of the proceedings. A recording is available upon request at the El Paso County Parks Administration Office.

1. Call to Order: The meeting was called to order at 1:30 p.m. by Bob Falcone, Chair.
2. Approval of Agenda: Ed Hartl made a motion to approve the meeting agenda. Julia Sands de Melendez seconded the motion. The motion carried 5 - 0.
3. Approval of Minutes: Julia Sands de Melendez made a motion to approve the October 10, 2018 meeting minutes. Ed Hartl seconded the motion. The motion carried 4 – 0 with Bob Falcone abstaining due to not being present at the last meeting.

4. Introductions and Presentations:

(Todd Weaver joined the meeting at 1:34 p.m.)

Brian Bobeck welcomed Paul Whalen, Landscape Architect.

Todd Marts welcomed Alayna Schmidt and Elizabeth Brown, Interpretive Program Coordinators.

5. Citizen Comments

Susan Davies, Executive Director, Trails & Open Space Coalition, expressed her appreciation for the holiday tree at Fox Run Regional Park. Bob Falcone announced that Ms. Davies has been recognized by the Colorado Springs Business Journal as a “Women of Influence”.

6. Development Applications:

A. Ellicott Town Center Filing No. 1 Final Plat

Ross Williams provided a history of the property and addressed questions by the board.

Alan Rainville recommended to the Planning Commission and the Board of County Commissioners that the approval of Ellicott Town Center Filing No. 1 Final Plat include the following conditions: (1) the developer is encouraged to further explore and develop urban park options in the form of open space areas, trails, community parks, neighborhood pocket parks or other recreational opportunities; (2) show on the Final Plat and dedicate to El Paso County a 25-foot trail easement along the south side of Highway 94 that allows for public access, as well as construction and maintenance by El Paso County of the Highway 94 Secondary Regional Trail; and (3) require fees in lieu of land dedication for regional park purposes in the amount of \$42,140 and urban park fees in the amount of \$26,656. A park lands agreement will be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the final plat. Ed Hartl seconded the motion. The motion passed 6 – 0.

B. Hannah Ridge at Feathergrass Filing No. 5 Final Plat, Hannah Ridge at Feathergrass Filing No. 6 Final Plat, Hannah Ridge at Feathergrass Filing No. 7 Final Plat

Ross Williams provided an overview of Filings 5, 6 and 7. Anne Schofield pointed out a typo on the Development application subdivision summary form for Filing 7 in the ‘Additional Recommendation’ section which Mr. Williams will correct.

Julia Sands de Melendez recommended to the Planning Commission and Board of County Commissioners that approval of the Hannah Ridge at Feathergrass Filing No. 5 Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$23,650 and urban park fees in the amount of \$14,960. Alan Rainville seconded the motion. The motion passed 6 – 0.

Alan Rainville recommended to the Planning Commission and Board of County Commissioners that approval of the Hannah Ridge at Feathergrass Filing No. 6 Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$14,190 and urban park fees in the amount of \$8,976. Julia Sands de Melendez seconded the motion. The motion passed 6 – 0.

Alan Rainville recommended to the Planning Commission and Board of County Commissioners that approval of the Hannah Ridge at Feathergrass Filing No. 7 Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$34,830 and urban park fees in the amount of \$22,032. Ed Hartl seconded the motion. The motion passed 6 – 0.

C. McCune Ranch Preliminary Plan and Rezone

Ross William provided an overview of the McCune Ranch Preliminary Plan and Rezone and addressed questions.

Alan Rainville recommended to the Planning Commission and Board of County Commissioners that approval of the McCune Ranch Preliminary Plan and Rezone include the following condition: fees in lieu of land dedication for regional park purposes in the amount of \$61,490 will be required at time of the recording of the forthcoming final plat(s). Anne Schofield seconded the motion. The motion passed 6 – 0.

D. The Townhomes at Bradley Crossroads Phase II Final Plat

Ross Williams provided an overview of the Townhomes at Bradley Crossroads Phase II Final Plat and addressed questions.

Ed Hartl recommended to the Planning Commission and Board of County Commissioners that approval of The Townhomes at Bradley Crossroads Phase II Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$33,540 and urban park fees in the amount of \$21,216. Julia Sands de Melendez seconded the motion. The motion passed 6 – 0.

E. Mountains Edge Minor Subdivision Final Plat

Ross Williams an overview of the Mountains Edge Minor Subdivision Final Plat and addressed questions.

Julia Sands de Melendez recommended to the Planning Commission and Board of County Commissioners that approval of the Mountains Edge Minor Subdivision Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$2,150. Alan Rainville seconded the motion. The motion passed 6 – 0.

7. Information / Action Items:

A. 2019 Proposed Facility Use Fee Schedule

Tim Wolken presented the 2019 Proposed Facility Use Fee Schedule. When developing the fee proposal, staff compares fees charged by other park systems in our region, reviews citizen comments / scores regarding the current fee structure, adds needed new facility use fees, and considers the County's revenue goal for facility use.

Julia Sands de Melendez moved to endorse the proposed 2019 Facility Use Fee Schedule. Ed Hartl seconded the motion. The motion passed 6 – 0.

B. Rainbow Falls Historic Site

Tim Wolken and Todd Marts updated the Board on ongoing restoration efforts and 2018 programs and services offered at Rainbow Falls Historic Site. Wolken indicated that converting the site into

RECORD OF PROCEEDINGS

a historic site has curtailed the graffiti but it is still an ongoing issue. Julia Sands de Melendez suggested the new plaza area could be used for weddings in the future.

8. Monthly Reports:

Bob Falcone inquired about restroom closures since the official reservation season is over. Brian Bobeck stated that the department strives to have at least one unit open in each regional park with the exception of Homestead Ranch Regional Park. Bobeck indicated that we will explore a portable restroom at Homestead Ranch Regional Park.

9. Board/Staff Comments:

Tim Wolken provided the Board with an update regarding the Park Advisory Board's involvement in the open space review for a respective development application after discussions with the Planning and Community Development Department and County Attorney's Office. The following guidelines were provided:

- a. The Planning and Community Development Department staff, Planning Commission, and Board of County Commissioners are responsible for interpreting the Land Development Code as it pertains to development applications.
- b. The Planning and Community Development Department staff will be responsible to complete the analysis regarding whether the proposed open space within a respective development meets the dedication percentage and the "useable and continuous" requirement.
- c. The Park Advisory Board is welcome to provide general comments on the proposed open space in a respective development for Planning and Community Development Department staff consideration. However, the Park Advisory Board endorsement on a respective development should not be influenced by whether, in their opinion, the development meets the open space requirements in the Land Development Code.

Todd Marts indicated that the 'Bear Run' was a huge success with approximately 200 participants. He also mentioned that the Greenback Cutthroat trout will be delivered to the Bear Creek Nature Center on November 15.

Tim Wolken announced that El Paso County Parks will be presented with the 2018 Rocky Mountain Field Institute's "Partner of the Year" award.

10. Adjournment: **The meeting adjourned at 2:56 p.m.**

Julia Sands de Melendez, Secretary

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: 2018 Volunteer of the Year
Agenda Date: December 12, 2018
Agenda Item Number: #4 - A
Presenter: Bob Falcone, Chair, Park Advisory Board
Information: X **Endorsement:**

Background Information:

At the December meeting each year, the Park Advisory Board presents a Volunteer of the Year Award to a deserving volunteer who has contributed significantly to El Paso County Parks programs, services and / or facilities.

Previous winners include:

- 2007 – Ron Buchanan
- 2008 - Shirley Gipson
- 2009 - Char Nymann
- 2010 - L'aura Montgomery
- 2011 - Hank Hoover / Jim – Sally Austin
- 2012 - Rise Foster-Bruder
- 2013 - Rex Miller
- 2014 - Rampart Range Rotary Club
- 2015 - Shanti Toll
- 2016 - Sarah Kay
- 2017 - Marc Shendzielos

The Executive Committee for the Park Advisory Board selected Randy Fiedler as the 2018 Volunteer of the Year. Please find attached a proclamation honoring Mr. Fiedler's service.

Recommended action:

Information only

PROCLAMATION

WHEREAS, the El Paso County Park Advisory Board hereby acknowledges the exemplary volunteer service of Randy Fielder and has selected Mr. Fielder as the 2018 El Paso County Parks Volunteer of the Year; and

WHEREAS, Mr. Fielder has regularly completed the thinning of dead growth and diseased trees using proper pruning techniques at Willow Springs Ponds; and

WHEREAS, Mr. Fielder was instrumental in assisting County Parks staff with the removal of branches and other debris at Willow Springs Ponds after two destructive hail storms in 2018;

WHEREAS, Mr. Fielder has outstanding initiative and regularly completes volunteer efforts including trash removal, weed management and other tasks at Willow Springs Ponds with minimal oversight; and

WHEREAS, Mr. Fielder has completed over 300 hours of volunteer service at Willow Springs Ponds in 2018; and

WHEREAS, Mr. Fielder's volunteer service has made Willow Springs Ponds a safer, healthier, and more aesthetically pleasing landscape for our many park users.

NOW, THEREFORE, BE IT RESOLVED that the Park Advisory Board hereby expresses its sincere appreciation to Randy Fiedler for his volunteer services to El Paso County Parks and presents the 2018 Volunteer of the Year Award to Mr. Fiedler.

AND BE IT FURTHER RESOLVED that this Proclamation be recorded in the minutes of the El Paso County Park Advisory Board Meeting, and thereafter preserved as a tribute to Randy Fiedler's volunteer service, and an executed copy thereof be first read and then delivered to Mr. Fiedler.

DONE THIS 12th day of December, 2018, at Colorado Springs, Colorado.

Park Advisory Board of El Paso County, Colorado

By: _____
Bob Falcone, Chair, Park Advisory Board

El Paso County Parks

Agenda Item Summary Form

Agenda Item Title: Eagle Rising Filing No. 1 Final Plat

Agenda Date: December 12, 2018

Agenda Item Number: # 6 - A

Presenter: Ross Williams, Park Planner

Information: **Endorsement:** X

Background Information:

Request by MS Civil Consultants, Inc. on behalf of CASAS Limited Partnership #4 for approval of Eagle Rising Filing No. 1 Final Plat, a subdivision consisting of eight (8) single-family residential lots on 35.71 acres, with a minimum lot size of 2.5 acres. The proposed lots are zoned RR-2.5. The property is located at the eastern terminus of Briargate Parkway, approximately one-half mile east of Black Forest Road, within the Black Forest Preservation Plan area.

In November of 2012, the Park Advisory Board endorsed the 17-lot Eagle Rising Preliminary Plan (SP-12-006) with the recommendation to require fees in lieu of land dedication for regional park purposes in the amount of \$4,488. Likewise, in September 2015, the Park Advisory Board endorsed the first application for Eagle Rising Filing No. 1 Final Plat (SF-15-011), with a recommendation to require fees in lieu of land dedication for regional park purposes in the amount of \$1,510. Due to the amount of time that has passed since the last endorsement in addition to a change in overall project acreage, this new application, SF-18-029, requires an updated calculation of regional park fees.

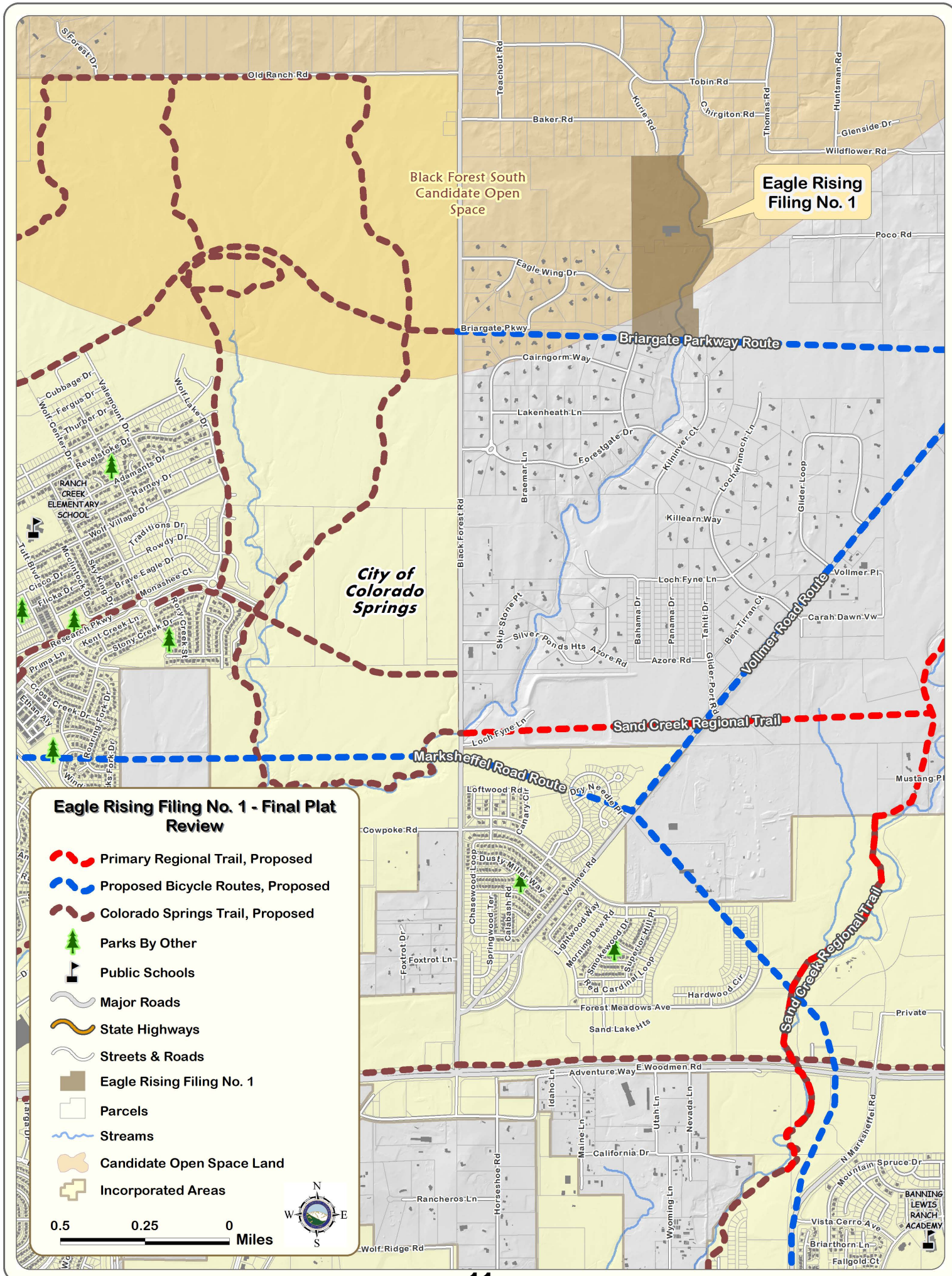
The 2013 El Paso County Parks Master Plan shows no parks, trails, or open space impacted by the proposed subdivision, however an on-street bike lane is proposed for the future extension of Briargate Parkway, to the south of the subdivision. The improvement of this roadway extension is beyond the scope and requirements of this particular subdivision, and will not be developed at this time. Once this roadway extension is improved, consideration should be given to the bike lane and how it connects to existing trail and parkway improvements along this roadway, both within the County and the City of Colorado Springs.

The Open Space Master Plan of the Parks Master Plan shows the Black Forest South Candidate Open Space encompassing most of the project site. Natural resource values include montane ponderosa pine forests intermixed with permanent and intermittent wetlands and woodland prairie communities, serving as habitats for native, relict, and various rare plant species. The project would not be in conflict with the plan, as long as its development does not adversely affect the surrounding existing environment. The applicant has included no-build areas within the existing 100-year floodway.

As no trail or park land dedications are necessary, staff recommends fees in lieu of land for regional park purposes in the amount of \$3,440, as shown on the attached Subdivision Review Form.

Recommended Motion:

Recommend to the Planning Commission and Board of County Commissioners that approval of the Eagle Rising Filing No. 1 Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$3,440.



Development Application Permit Review



Community Services Department
Park Operations ~ Planning ~ Recreation / Cultural Services
Environmental Services ~ Veterans Services ~ CSU Extension

December 12, 2018

Subdivision requirements referenced in section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor Centennial Hall Building, 200 S. Cascade, Colorado Springs.

Name:	Eagle Rising Filing No. 1 Final Plat	Application Type:	Final Plat
DSD Reference #:	SF-18-029	CSD / Parks ID#:	0
Applicant / Owner:	Owner's Representative:	Total Acreage:	35.71
CASAS Limited Partnership #4	MS Civil Consultants, Inc.	Total # of Dwelling Units	8
P.O. Box 2076	Virgil Sanchez	Gross Density:	0.22
Colorado Springs, CO 80901-2976	P.O. Box 1360	Park Region:	2
	Colorado Springs, CO 80901	Urban Area:	2

Existing Zoning Code: **RR-2.5** Proposed Zoning: **RR-2.5**

REGIONAL AND URBAN PARK REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.

Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.

LAND REQUIREMENTS

Urban Density: ☐ (1 unit / 2.5 acre or greater)

Regional Parks: **2**
0.0194 Acres x 8 Dwelling Units = 0.155 acres

Urban Parks Area:	2
Neighborhood:	0.00375 Acres x 0 Dwelling Units = 0.00 acres
Community:	0.00625 Acres x 0 Dwelling Units = 0.00 acres
Total:	0.00 acres

FEE REQUIREMENTS

Regional Parks: **2**
\$430.00 / Unit x 8 Dwelling Units= \$3,440.00

Urban Parks Area:	2
Neighborhood:	\$107.00 / Unit x 0 Dwelling Units = \$0.00
Community:	\$165.00 / Unit x 0 Dwelling Units = \$0.00
Total:	\$0.00

ADDITIONAL RECOMMENDATIONS

Staff Recommendation:

Recommend to the Planning Commission and the Board of County Commissioners that approval of the Eagle Rising Filing No. 1 Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$3,440.

Park Advisory Board Recommendation:

LETTER OF INTENT

September 6, 2018

RE: EAGLE RISING FILING NO. 1 – FINAL PLAT APPLICATION

PARCEL NUMBERS: (Parcel numbers 52290 00 019 and 52290 00 020 appear to be in transition on Assessor's web page.)

OWNER

Casas Limited Partnership #4
P.O. Box 2076
Colorado Springs, CO 80901-2976

DEVELOPER

Casas Limited Partnership #4
P.O. Box 2076
Colorado Springs, CO 80901-2976
719.359.1471
mypad.inc@gmail.com

CONSULTANTS

Virgil A. Sanchez, P.E.
MS Civil Consultants, Inc.
20 Boulder Crescent, Suite 110
Colorado Springs, CO 80903
Mail: PO Box 1360
Colorado Springs, CO 80901
719-491-0818 cell
virgils@mscivil.com

Duncan S. Bremer, P.C.
15050 Woodcarver Rd.
Monument, CO 80132
719-481-8564
Duncan.bremer@gmail.com

SITE INFORMATION

The Eagle Rising is a small 70.97 acre planned community with zoning and a preliminary plan approval for 17 single family residential lots at a minimum of 2.5 acres each. The development is located within a portion of the E ½ of Section 29, T12S, R65W of the 6th PM. More specifically, the property is located south of the Park Forest Estates subdivision, north and west **and east** of the Highland Park subdivision and east of the Eagle Wing subdivision. Vehicular access to the site is provided from the north by Kurie Road, a 60' ROW gravel County Rural Residential roadway and from the west by Eagle Wing Drive, a 60' ROW asphalt County Rural Residential roadway. The Final Plat of Filing No. 1 includes an extension south of the turnaround area of Kurie Road to be dedicated to the County.

Filing 1 contains 35.711 acres and is intended to facilitate 8 single family residential lots at a minimum of 2.5 acres each in conformity with the approved Preliminary Plan.

DEVELOPMENT REQUEST

The applicant is requesting Final Plat approval for Filing No. 1 to allow for the development of 8 single family residential lots at a minimum lot size of 2.5 acres each. The remaining land will be identified as tracts. Two tracts are for future development consistent with the approved Preliminary Plan. Two tracts are utility tracts for well sites for existing wells. One tract is for the private access road to be owned and maintained by the Owners' Association. One tract is for the extension of the Kurie Rd. turnaround.

JUSTIFICATION FOR REQUEST

The proposed Final Plat application is consistent with the property's current RR2.5 zoning and the County approved Preliminary Plan. The proposed Final Plat is also consistent with the goals, objectives and recommendations of the governing comprehensive plan (Black Forest Preservation Plan) and the El Paso County Master.

EXISTING AND PROPOSED IMPROVEMENTS

Two single family residential homes, one two car detached garage, several container based outbuildings, a hoop greenhouse and one large metal barn exist on the site. These facilities, along with their associated utility services will remain and be integrated into the proposed Filing 1 Final Plat lots. The Eagle Wing View exists as a gravel road. The existing perimeter fencing around the Preliminary Plan area will remain while interior cross fencing will be removed to accommodate future roadways and lot patterns. Ranch roads exist throughout the property. These rough gravel trails will be removed and re-vegetated where no longer needed.

Other existing improvements within this parcel include: private gravel roadways to be maintained by the Owners Association. Water service including fire hydrants will be provided

via an existing central water system owned, operated and maintained by the Park Forest Water District. The property is located within the service areas of Mountain View Electric Association, Blackhills Energy Corporation, CenturyLink Telephone, Black Forest Fire Protection District, Park Forest Water District and the Academy School District No. 20. Electric service; natural gas service; and fiber-optic telecommunication service exist.

One small pond exists within Filing No. 1 but is to be removed. (Two other ponds exist within the area of the approved Preliminary Plan but are not in Filing No. 1.)

The Final Plat proposes the extension south of the Kurie Road turnaround to be dedicated to the public.

Waste water collection and treatment will be provided by individual onsite septic disposal systems. Grading and earthmoving activities have been limited to roadway, drainage and utility construction areas.

WAIVER REQUESTS

Private Road. Eagle Wing View is to remain gravel surfaced, private, owned and maintained by the Owners' Association, with the existing turnaround at Eagle Wing Drive to remain as the terminus of the public road. The justification is that the development is a small, very private community, unusually environmentally friendly, including low building footprints, preservation of natural landscape, low carbon footprint, highly energy efficient houses, community gardens and recreation including horseback riding. The applicant wishes to avoid exposing the broad public to risks that may be associated with the animal husbandry (equines) and farm tools, etc. and the ponds which may be potential attractions and invitations for mischief.

SUPPLEMENTAL INFORMATION

The developer proposes to pay fees in lieu of land dedication for both park and school dedication requirements. The developer will be responsible for constructing all required subdivision improvements at its sole expense. Installation of the required public improvements will be guaranteed by a completion bond, letter of credit or joint certificate of deposit acceptable to the El Paso County Board of County Commissioners.

EAGLE RISING FILING NO. 1

A PORTION OF THE SW 1/4 OF THE NE 1/4 AND THE WEST 1/2 SE 1/4 OF SECTION 29, TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6TH P.M., EL PASO COUNTY, STATE OF COLORADO.

BE IT KNOWN BY THESE PRESENTS:

THAT CASAS LIMITED PARTNERSHIP #4, BEING THE OWNER OF THE FOLLOWING DESCRIBED TRACT OF LAND TO WIT:

LEGAL DESCRIPTION:

BASIS OF BEARING:
BEARINGS ARE BASED ON THE WEST LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 29, THE SOUTH 1/16TH CORNER OF SAID SECTION 29 IS A 2 1/2 INCH ALUMINUM CAP STAMPED "S 1/16 SEC. 29 1997 PLS 4842", AND THE CENTER 1/4 CORNER OF SAID SECTION 29 IS A 3 1/4 INCH ALUMINUM CAP, STAMPED "1997 T12S R65W C1/4 PLS 4842". SAID LINE IS ASSUMED TO BEAR N00°14'32"E A DISTANCE OF 1323.75 FEET.

LEGAL DESCRIPTION:

THAT PORTION OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER (SW 1/4, NE 1/4) AND THE WEST HALF OF THE SOUTHEAST QUARTER (W 1/2, SE 1/4) OF SECTION 29, TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6TH P.M., EL PASO COUNTY, COLORADO MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE CENTER 1/4 CORNER OF SAID SECTION 29 IS A 3 1/4 INCH ALUMINUM CAP, STAMPED "1997 T12S R65W C1/4 PLS 4842" ;
THENCE N00°13'10"W ALONG THE WEST LINE OF THE SW 1/4 OF THE NE 1/4 OF SECTION 29 A DISTANCE OF 1324.32 FEET, POINT BEING AT THE NORTH 1/16TH CORNER OF SAID SECTION 29, SAID POINT BEING ON THE SOUTHERLY LINE OF PARK FOREST ESTATES FILING NO. 2, AS RECORDED IN PLAT BOOK B-2 AT PAGE 52 IN THE EL PASO COUNTY, COLORADO RECORDS;
THENCE N89°20'54"E ALONG SAID SOUTHERLY LINE, 435.69 FEET;
THENCE S00°39'06"E, A DISTANCE OF 31.11 FEET;
THENCE ALONG THE ARC OF A CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 60.00 FEET, A CENTRAL ANGLE OF 73°29'25", (THE CHORD OF WHICH BEARS S36°05'37"W, 71.79 FEET), AN ARC DISTANCE OF 76.96 FEET;
THENCE S31°19'28"E, A DISTANCE OF 97.30 FEET;
THENCE ALONG THE ARC OF A CURVE TO THE LEFT, SAID CURVE HAVING A RADIUS OF 220.00 FEET, A CENTRAL ANGLE OF 27°53'52", (THE CHORD OF WHICH BEARS S28°45'38"E, 106.06 FEET), AN ARC DISTANCE OF 107.12 FEET;
THENCE S42°42'34"E, A DISTANCE OF 332.38 FEET;
THENCE S45°59'41"W, A DISTANCE OF 313.98 FEET;
THENCE S51°53'32"E, A DISTANCE OF 69.22 FEET;
THENCE S59°14'32"E, A DISTANCE OF 458.52 FEET;
THENCE S33°45'28"W, A DISTANCE OF 431.27 FEET;
THENCE S50°41'14"W, A DISTANCE OF 349.75 FEET;
THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 405.00 FEET, A CENTRAL ANGLE OF 04°32'13", (THE CHORD OF WHICH BEARS S18°39'31"E, 32.06 FEET), AN ARC DISTANCE OF 32.07 FEET;
THENCE N50°41'14"E, A DISTANCE OF 355.73 FEET;
THENCE S61°46'05"E, A DISTANCE OF 461.08 FEET;
THENCE S33°45'28"W, A DISTANCE OF 246.00 FEET;
THENCE N56°13'40"W, A DISTANCE OF 488.91 FEET;
THENCE S50°41'14"W, A DISTANCE OF 168.42 FEET;
THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 405.00 FEET, A CENTRAL ANGLE OF 09°09'52", (THE CHORD OF WHICH BEARS S07°06'49"E, 64.71 FEET), AN ARC DISTANCE OF 64.78 FEET;
THENCE S56°12'44"E, A DISTANCE OF 495.61 FEET;
THENCE S09°05'33"W, A DISTANCE OF 242.15 FEET;
THENCE N56°12'44"W, A DISTANCE OF 518.58 FEET;
THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 405.00 FEET, A CENTRAL ANGLE OF 35°03'03", (THE CHORD OF WHICH BEARS S48°30'02"W, 243.91 FEET), AN ARC DISTANCE OF 247.76 FEET;
THENCE S27°34'09"E, NON-RADIAL TO THE PREVIOUS COURSE 454.15 FEET;
THENCE S89°46'13"W, A DISTANCE OF 389.62 FEET TO A POINT THAT IS 30 FEET EAST OF THE NORTH-SOUTH CENTERLINE OF SAID SECTION 29;
THENCE N00°14'32"W, PARALLEL AND 30 FEET EAST OF AS MEASURED PERPENDICULAR THERETO OF SAID NORTH-SOUTH CENTERLINE OF SECTION 29, A DISTANCE OF 369.21 FEET;
THENCE S90°00'00"W, A DISTANCE OF 30.00 FEET
THENCE N00°14'32"W ALONG SAID NORTH-SOUTH CENTERLINE A DISTANCE OF 805.33 FEET TO THE POINT OF BEGINNING;

CONTAINING A CALCULATED AREA OF BOTH PARCELS OF 35.711 ACRES, MORE OR LESS.

OWNERS CERTIFICATE/DEDICATION STATEMENT:

THE ABOVE OWNERS HAVE HEREBY CAUSED SAID TRACT TO BE PLATTED INTO LOTS, TRACTS, RIGHT OF WAY AND EASEMENTS AS SHOWN HEREON, THIS TRACT OF LAND HEREIN PLATTED SHALL BE KNOWN AS "EAGLE RISING FILING NO. 1" IN THE COUNTY OF EL PASO COUNTY, COLORADO.

THE CASAS LIMITED PARTNERSHIP #4 HAS EXECUTED THIS INSTRUMENT THIS _____ DAY OF _____, 2018, A.D.

BY: _____

PRINTED NAME: STEPHEN J. JACOBS, JR

AS: GENERAL PARTNER OF CASAS LIMITED PARTNERSHIP #4.

STATE OF COLORADO }
COUNTY OF EL PASO } SS

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS THIS _____ DAY OF _____, 2018, A.D. BY STEPHEN J. JACOBS, JR
AS GENERAL PARTNER OF CASAS LIMITED PARTNERSHIP #4.

WITNESS MY HAND AND OFFICIAL SEAL:

MY COMMISSION EXPIRES: _____
NOTARY PUBLIC

ACCEPTANCE CERTIFICATE FOR TRACTS:

THE DEDICATION OF TRACTS A, B, C, AND D ARE FOR THE PURPOSES INDICATED IN THE TRACT TABLE AND ARE HEREBY ACCEPTED FOR OWNERSHIP AND MAINTENANCE BY EAGLE RISING HOA.

BY: _____

BY: STEPHEN J. JACOBS

AS: PRESIDENT THE EAGLE RISING HOA.

STATE OF COLORADO }
COUNTY OF EL PASO } SS

ACKNOWLEDGED BEFORE ME THIS THIS _____ DAY OF _____, 2018, A.D.

BY: STEPHEN J. JACOBS

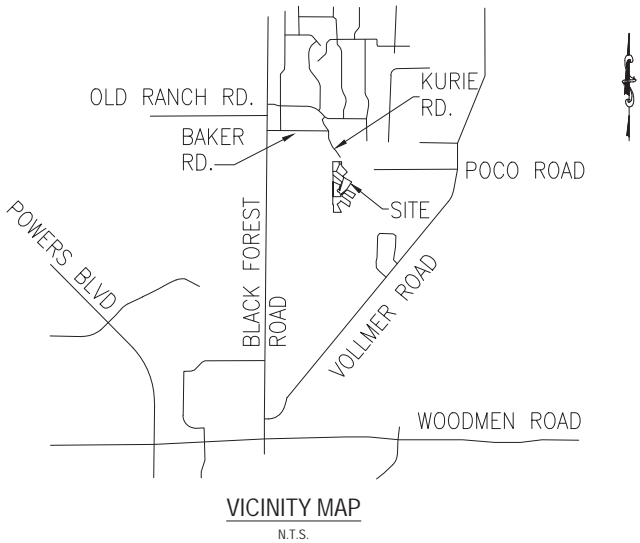
AS: PRESIDENT THE EAGLE RISING HOA.

WITNESS MY HAND AND OFFICIAL SEAL:

MY COMMISSION EXPIRES: _____
NOTARY PUBLIC

GENERAL NOTES:

- UNLESS SHOWN OTHERWISE, ALL SIDE LOT LINES ARE HEREBY PLATTED WITH A TEN (10) FOOT WIDE PUBLIC UTILITY AND DRAINAGE EASEMENT. ALL FRONT LOT LINES WITH A FIVE (15) FOOT WIDE PUBLIC IMPROVEMENT AND DRAINAGE EASEMENT. REAR LOT LINES ARE HEREBY PLATTED WITH A TEN (10) FOOT WIDE PUBLIC UTILITY AND DRAINAGE EASEMENT. ALL LOTS WHICH ARE ADJACENT TO THE PERIMETER ARE HEREBY PLATTED WITH A (30') WIDE PUBLIC UTILITY AND DRAINAGE EASEMENT (ONLY WHERE SHOWN ON SHEET 2), THE SOLE RESPONSIBILITY FOR MAINTENANCE OF THESE EASEMENTS IS HEREBY VESTED WITH THE INDIVIDUAL PROPERTY OWNER.
- ALL PUBLIC AND PRIVATE DRAINAGE EASEMENTS SHOWN AND NOTED ON THE PLAT SHALL BE MAINTAINED BY THE INDIVIDUAL PROPERTY OWNERS FOR ROUTINE MAINTENANCE. NON-ROUTINE MAINTENANCE AND CONSTRUCTION SHALL BE BY THE EAGLE RISING OWNERS ASSOCIATION.
- THE ARTICLES OF INCORPORATION FOR THE EAGLE RISING OWNERS ASSOCIATION DOCUMENTS ARE FILED UNDER INSTRUMENT NO. 20181706832 OF THE OFFICE OF SECRETARY OF STATE.
- THE PROPERTY WITHIN THIS SUBDIVISION IS SUBJECT TO A DECLARATION OF COVENANTS AS RECORDED AT RECEPTION NO. _____ OF THE RECORDS OF EL PASO COUNTY.
- NO LOT OR INTEREST THEREIN, SHALL BE SOLD, CONVEYED OR TRANSFERRED WHETHER DEED OR BY CONTRACT, NOR SHALL BUILDING PERMITS BE ISSUED, UNTIL AND UNLESS THE REQUIRED PUBLIC IMPROVEMENTS HAVE BEEN CONSTRUCTED AND COMPLETED IN ACCORDANCE WITH THE SUBDIVISION IMPROVEMENTS AGREEMENTS BETWEEN THE APPLICANT AND EL PASO COUNTY AS RECORDED AT RECEPTION NO. _____ IN THE OFFICE OF THE CLERK AND RECORDER OF EL PASO COUNTY, COLORADO, OR IN THE ALTERNATIVE, OTHER COLLATERAL IS PROVIDED WHICH IS SUFFICIENT IN THE JUDGMENT OF THE BOARD OF COUNTY COMMISSIONERS, TO MAKE PROVISIONS FOR THE COMPLETION OF SAID IMPROVEMENTS.
- MAILBOXES SHALL BE INSTALLED IN ACCORDANCE WITH ALL EL PASO COUNTY DEPARTMENT OF TRANSPORTATION AND UNITED STATES POSTAL SERVICES REGULATIONS.
- THIS PLAT DOES NOT CONSTITUTE A TITLE SEARCH BY M&S CIVIL CONSULTANTS, INC FOR EITHER OWNERSHIP OR EASEMENTS OF RECORD FOR THE EASEMENTS OF RECORD SHOWN HEREON M&S CIVIL CONSULTANTS RELIED ON A COMMITMENT FOR TITLE INSURANCE.



VICINITY MAP

N.T.S.

GENERAL NOTES CONT.:

- THE NUMBER OF SINGLE-FAMILY RESIDENTIAL LOTS HEREBY PLATTED: 8
- TRACT A (EAGLE WING VIEW PRIVATE) SHALL BE MAINTAINED BY THE EAGLE RISING OWNERS ASSOCIATION, THEREFORE EL PASO COUNTY SHALL NOT BEAR ANY RESPONSIBILITY OF THE MAINTENANCE OF THIS PRIVATE TRACT.
- TRACT D (KURIE ROAD - PUBLIC RIGHT OF WAY) SHALL BE OWNED AND MAINTAINED BY EL PASO COUNTY.
- TRACT B AND C SHALL BE USED FOR TWO PRIVATE WELLS, AND SHALL BE MAINTAINED BY THE EAGLE RISING OWNERS ASSOCIATION.
- TRACT E AND F SHALL BE USED FOR FUTURE LOT DEVELOPMENT, AND SHALL BE OWNED AND MAINTAINED BY CASAS LIMITED PARTNERSHIP #4.
- NO LOTS ARE LOCATED WITHIN A DESIGNATED FEMA FLOODPLAIN IN ACCORDANCE WITH FLOOD INSURANCE RATE MAPS (FIRM) 08041C0530F & 08041C0535F, BOTH EFFECTIVE MARCH 17, 1997, AND REVISED TO REFLECT LOMR DATED MAY 24, 2001.
- PROPERTY IS SUBJECT TO THE TERMS, CONDITIONS, PROVISIONS, AGREEMENTS AND OBLIGATIONS CONTAINED IN RESOLUTION NO. _____ OF THE BOARD OF COUNTY COMMISSIONERS, AS RECORDED AT REC. NO. _____, OF THE EL PASO COUNTY RECORDS.
- BEARINGS ARE BASED ON THE WEST LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 29, MONUMENTED AT THE NORTH WITH A 2 1/2 INCH ALUMINUM CAP, N 1/16 SEC. 29 2005 PLS 26965, AND THE AT THE SOUTH WITH A 3 1/4 INCH ALUMINUM CAP, STAMPED 1997 T12S R65W C1/4 PLS 4842. ASSUMED BEARING N 00°13'10" W ".
- THE FOLLOWING REPORTS HAVE BEEN SUBMITTED AND ARE ON FILE AT THE COUNTY PLANNING DEPARTMENT: PRELIMINARY GEOTECHNICAL INVESTIGATION, TRAFFIC IMPACT ANALYSIS REPORT; WATER RESOURCE REPORT; DRAINAGE REPORT; WILDFIRE HAZARD & MITIGATION REPORT; NATURAL FEATURES REPORT; PRELIMINARY HABITAT ASSESSMENT, STORM WATER MANAGEMENT PLAN (FILE:).
- WASTEWATER SERVICES WILL BE PROVIDED BY THE BUILDER/OWNER ON EACH LOT IN ACCORDANCE WITH EL PASO COUNTY HEALTH DEPARTMENT AND COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT RULES, REGULATION AND SPECIFICATION.
- WATER SERVICES FOR ALL LOTS IS PROVIDED BY THE PARK FOREST WATER DISTRICT.
- PROPERTY IS SUBJECT TO THE DRAINAGE EASEMENT RECORDER UNDER REC. NO. _____.
- PROPERTY IS SUBJECT TO THE GRANT OF RIGHT OF WAY TO MOUNTAIN VIEW ELECTRIC AS RECORDED IN BOOK 2148, PAGE 340 (SHOWN ON SHEET2).
- PROPERTY IS SUBJECT TO THE INCLUSION IN THE BLACK FOREST VOLUNTEER FIRE PROTECTION DISTRICT AS RECORDED IN BOOK 2772, PAGE 121.
- PROPERTY IS SUBJECT TO THE EASEMENT AGREEMENT RECORDED UNDER REC. NO. 203271820 & 203271821 (SHOWN ON SHEET 2).
- PROPERTY IS SUBJECT TO THE GRANT OF RIGHT OF WAY TO MOUNTAIN VIEW ELECTRIC AS RECORDED UNDER REC. NO. 211005930 (SHOWN ON SHEET 2).
- PROPERTY IS SUBJECT TO THE TERMS AND CONDITIONS AND PROVISIONS OF RES. 13-408 AS RECORDED UNDER REC. NO. 213121408.

SURVEYOR'S CERTIFICATION:

I, VERNON P. TAYLOR, A DULY LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF COLORADO, DO HEREBY CERTIFY THIS PLAT TRULY AND CORRECTLY REPRESENTS THE RESULTS OF A SURVEY MADE ON DATE OF SURVEY, BY ME OR UNDER MY DIRECT SUPERVISION AND THAT ALL MONUMENTS EXIST AS SHOWN HEREON: THAT MATHEMATICAL CLOSURE ERRORS ARE LESS THAN 1:10,000; AND THAT SAID PLAT HAS BEEN PREPARED IN FULL COMPLIANCE WITH ALL APPLICABLE LAWS OF THE STATE OF COLORADO DEALING WITH MONUMENTS, SUBDIVISION, OR SURVEYING OF LAND AND ALL APPLICABLE PROVISION OF THE EL PASO COUNTY LAND DEVELOPMENT CODE.

I ATTEST THE ABOVE ON THE _____ DAY OF _____, 2018.

VERNON P. TAYLOR
PLS NO. 25966
FOR AND ON BEHALF OF M&S CIVIL CONSULTANTS, INC.
20 BOULDER CRESCENT, SUITE 110
COLORADO SPRINGS, CO 80903

NOTICE:

ACCORDING TO COLORADO LAW, YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT, MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.

PCD DIRECTOR CERTIFICATE:

THIS PLAT FOR "EAGLE RISING FILING NO. 1" WAS APPROVED FOR FILING BY THE EL PASO COUNTY PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT DIRECTOR ON THIS _____ DAY OF _____, 2018, SUBJECT TO ANY NOTES OR CONDITIONS SPECIFIED HEREON.

DIRECTOR, PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT _____ DATE _____

BOARD OF COUNTY COMMISSIONERS CERTIFICATE:

THIS PLAT FOR "EAGLE RISING FILING NO. 1" WAS APPROVED FOR FILING BY THE EL PASO COUNTY, COLORADO BOARD OF COUNTY COMMISSIONERS ON THE _____ DAY OF _____, 2018, SUBJECT TO ANY NOTES SPECIFIED HEREON AND ANY CONDITIONS INCLUDED IN THE RESOLUTION OF APPROVAL. THE DEDICATIONS OF LAND TO THE PUBLIC STREETS, TRACTS, AND EASEMENTS ARE ACCEPTED, BUT PUBLIC IMPROVEMENTS THEREON WILL NOT BECOME THE MAINTENANCE RESPONSIBILITY OF EL PASO COUNTY UNTIL PRELIMINARY ACCEPTANCE OF THE PUBLIC IMPROVEMENTS IN ACCORDANCE WITH THE REQUIREMENTS OF THE LAND DEVELOPMENT CODE AND ENGINEERING CRITERIA MANUAL, AND THE SUBDIVISION IMPROVEMENTS AGREEMENT.

CHAIR, BOARD OF COUNTY COMMISSIONERS _____ DATE _____

CLERK AND RECORDER:

STATE OF COLORADO)
COUNTY OF EL PASO) SS

I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN MY OFFICE AT _____ O'CLOCK __M., THIS _____ DAY OF _____, 2018, A.D., AND DULY RECORDED UNDER RECEPTION NO. _____ OF THE RECORDS OF EL PASO COUNTY, COLORADO.

BY: _____
CHUCK BROERMAN, EL PASO COUNTY CLERK AND RECORDER

FEES:

DRAINAGE FEE: _____
BRIDGE FEE: _____
SCHOOL FEE: _____
PARK FEE: _____

SUMMARY:

8 LOTS	25.374 ACRES	71.05%
6 TRACTS	10.337 ACRES	28.95%
TOTAL	35.711 ACRES	100.00%

FINAL PLAT
EAGLE RISING FILING NO. 1
JOB NO. 43-043A
DATE PREPARED: 09/05/2018
DATE REVISED:



20 BOULDER CRESCENT, SUITE 110
COLORADO SPRINGS, CO 80903
PHONE: 719.955.5485

FILE NO. ____-____

SHEET 1 OF 2

LINE TABLE		
LINE #	LENGTH	BEARING
(R)2	15.00	S48°47'44"W
L5	22.20	S20°53'58"E
L11	20.87	N20°53'58"W
L12	149.14	S00°42'35"E

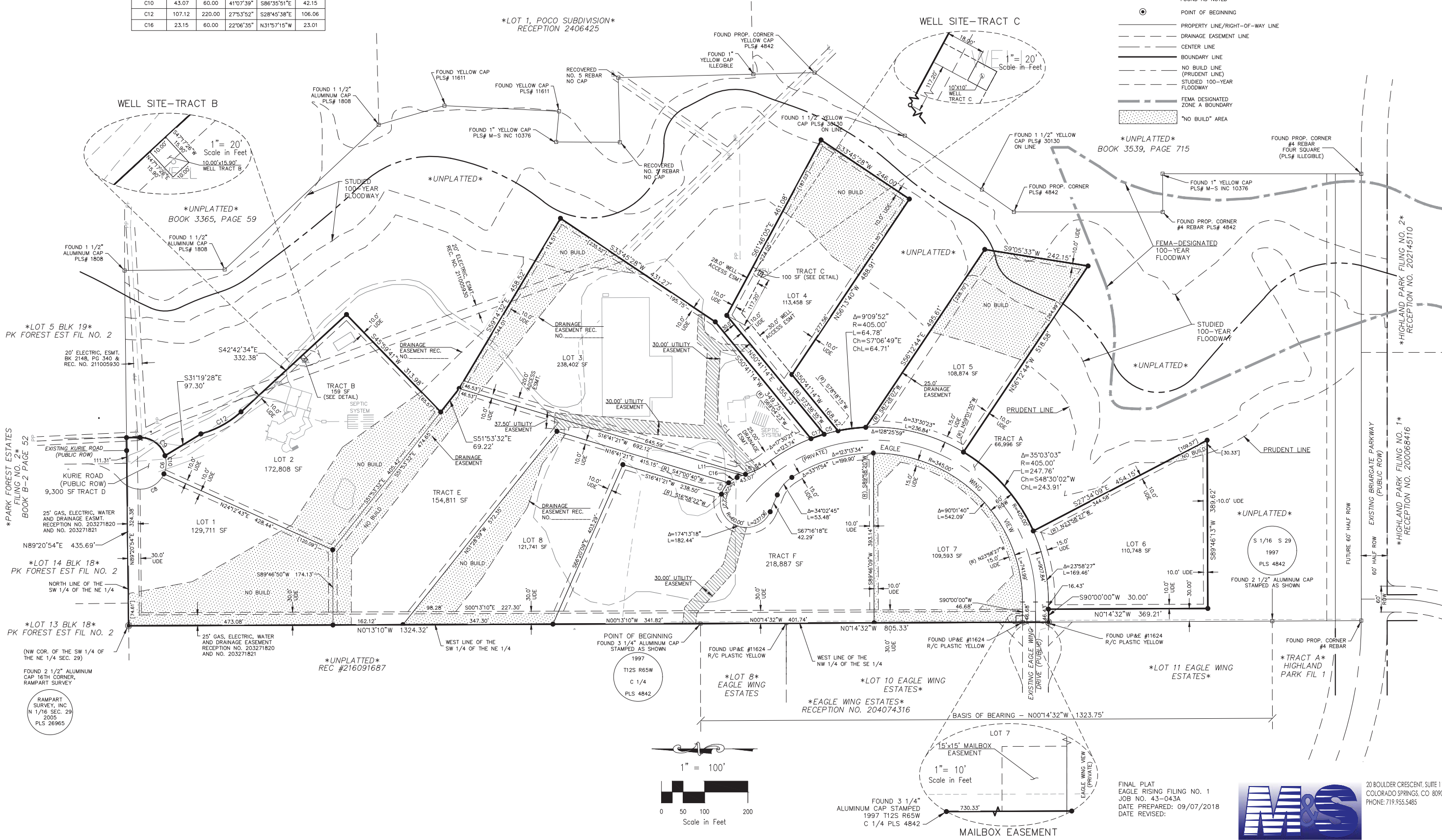
CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD	CHORD LENGTH
C3	31.46	60.00	30°02'27"	N58°01'47"W	31.10
C4	27.54	90.00	17°32'01"	S29°39'58"E	27.43
C5	33.18	405.00	4°41'40"	N14°02'35"W	33.17
C6	221.20	60.00	211°13'41"	N75°02'15"W	115.57
C8	101.17	60.00	96°36'37"	S17°43'43"E	89.60
C9	76.96	60.00	73°29'25"	S36°05'37"W	71.79
C10	43.07	60.00	41°07'39"	S86°35'51"E	42.15
C12	107.12	220.00	27°53'52"	S28°45'38"E	106.06
C16	23.15	60.00	22°06'35"	N31°57'15"W	23.01

EAGLE RISING FILING NO. 1

A PORTION OF THE SW 1/4 OF THE NE 1/4 AND THE WEST 1/2 SE 1/4 OF SECTION 29, TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6TH P.M., EL PASO COUNTY, STATE OF COLORADO.

LEGEND

- sq. ft. SQUARE FEET
- ROW RIGHT OF WAY
- UDE UTILITY AND DRAINAGE EASEMENT
- (R) RADIAL
- (NR) NON-RADIAL
- SET ORANGE PLASTIC SURVEYORS CAP ON NO. 4 REBAR, CAP IS STAMPED PLS 25966
- FOUND AS NOTED
- ⊙ POINT OF BEGINNING
- PROPERTY LINE/RIGHT-OF-WAY LINE
- - - DRAINAGE EASEMENT LINE
- - - CENTER LINE
- - - BOUNDARY LINE
- - - NO BUILD LINE (PRUDENT LINE)
- - - STUDIED 100-YEAR FLOODWAY
- - - FEMA DESIGNATED ZONE A BOUNDARY
- - - "NO BUILD" AREA



FINAL PLAT
EAGLE RISING FILING NO. 1
JOB NO. 43-043A
DATE PREPARED: 09/07/2018
DATE REVISED:



20 BOULDER CRESCENT, SUITE 110
COLORADO SPRINGS, CO 80903
PHONE: 719.955.5485

FILE NO. _____

SHEET 2 OF 2

El Paso County Parks

Agenda Item Summary Form

Agenda Item Title: Settlers View Subdivision Final Plat

Agenda Date: December 12, 2018

Agenda Item Number: # 6 - B

Presenter: Ross Williams, Park Planner

Information: **Endorsement:** X

Background Information:

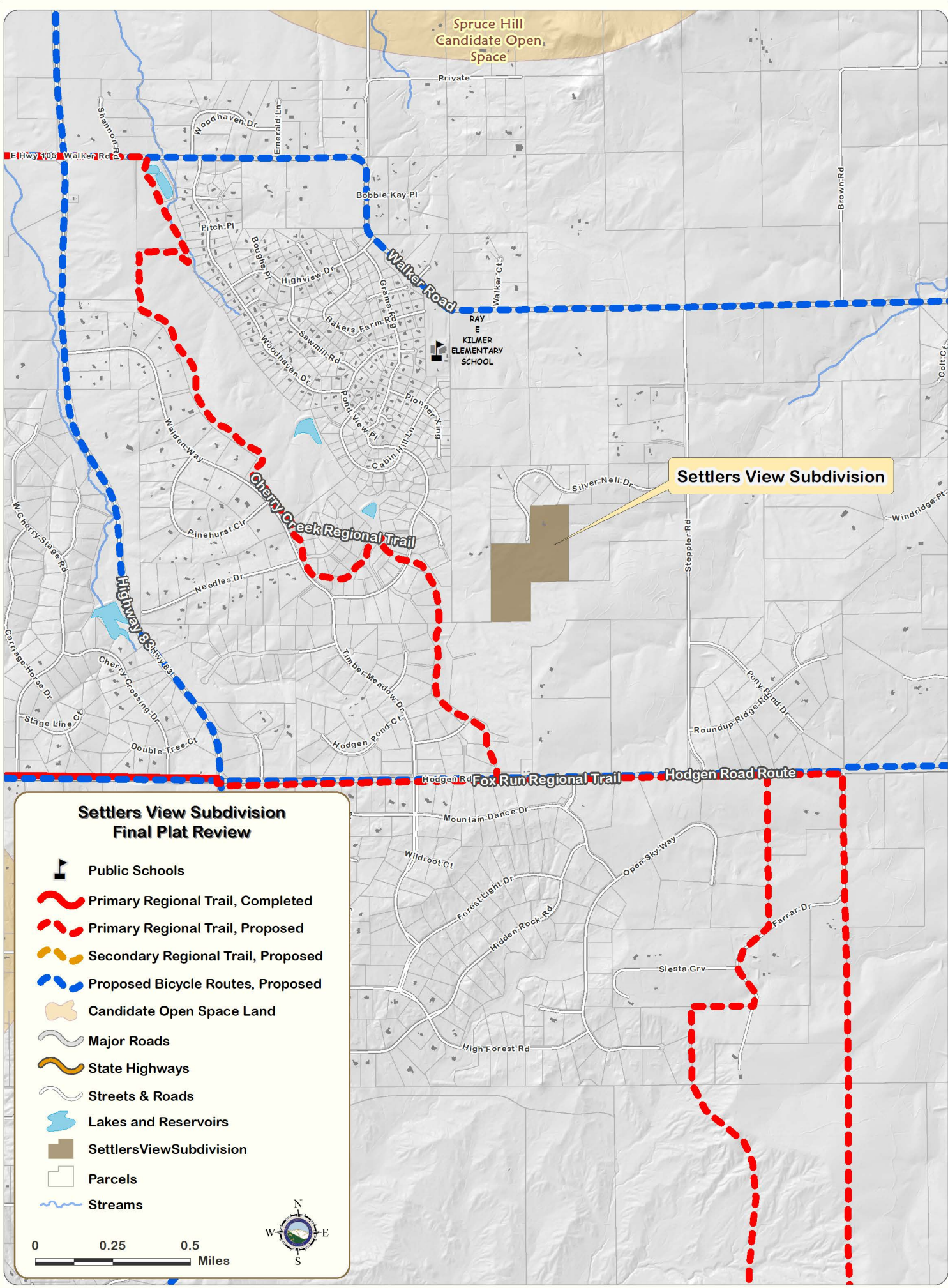
Request for approval by Hannigan and Associates, Inc., on behalf of Gary and Brenda Brinkman for Settlers View Subdivision Final Plat, a 14 residential lot subdivision totaling 40.61 acres, with a minimum lot size of 2.52 acres. The property is zoned RR-2.5 and is located west of the intersection of Stepler Road and Silver Nell Drive within the Black Forest Preservation Plan area.

The 2013 El Paso County Parks Master Plan shows no regional trails running through or directly adjacent to the proposed subdivision. The proposed Walker Road Bicycle Route is located approximately 0.65 mile north of the property, while the proposed Fox Run Primary Regional Trail and Hodgen Road Bicycle Route are both located approximately 0.50 mile to the south. The existing Cherry Creek Primary Regional Trail is located approximately 0.15 mile to the west, within Walden Preserve. The property is not located within any candidate open space land.

As no park land or trail easements dedications are necessary for this filing, El Paso County Parks staff recommends fees in lieu of land for regional park purposes in the amount of \$6,020 as shown on the attached Subdivision Review Form.

Recommended Motion:

Recommend to the Planning Commission and Board of County Commissioners that approval of the Settlers View Subdivision Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$6,020.



**Settlers View Subdivision
Final Plat Review**

- Public Schools
- Primary Regional Trail, Completed
- Primary Regional Trail, Proposed
- Secondary Regional Trail, Proposed
- Proposed Bicycle Routes, Proposed
- Candidate Open Space Land
- Major Roads
- State Highways
- Streets & Roads
- Lakes and Reservoirs
- SettlersViewSubdivision
- Parcels
- Streams

0 0.25 0.5
Miles



Development Application Permit Review



Community Services Department
Park Operations ~ Planning ~ Recreation / Cultural Services
Environmental Services ~ Veterans Services ~ CSU Extension

December 12, 2018

Subdivision requirements referenced in section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor Centennial Hall Building, 200 S. Cascade, Colorado Springs.

Name:	Settlers View Subdivision Final Plat	Application Type:	Final Plat
DSD Reference #:	SF-18-041	CSD / Parks ID#:	0
Applicant / Owner:	Owner's Representative:	Total Acreage:	40.61
Gary and Brenda Brinkman	Jerome W. Hannigan & Associates, Inc.	Total # of Dwelling Units	14
4507 Silver Nell Drive	Jerry Hannigan	Gross Density:	0.35
Colorado Springs, CO 80908	19360 Spring Valley Road	Park Region:	2
	Monument, CO 80132	Urban Area:	1

Existing Zoning Code: **RR-2.5** Proposed Zoning: **RR-2.5**

REGIONAL AND URBAN PARK REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.

Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.

LAND REQUIREMENTS

Urban Density: ☐ (2.5 units or greater / 1 acre)

Regional Parks: 2	Urban Parks Area: 1	
0.0194 Acres x 14 Dwelling Units = 0.272 acres	Neighborhood: 0.00375 Acres x 0 Dwelling Units = 0.00 acres	
	Community: 0.00625 Acres x 0 Dwelling Units = 0.00 acres	
	Total: 0.00 acres	

FEE REQUIREMENTS

Regional Parks: 2	Urban Parks Area: 1	
\$430.00 / Unit x 14 Dwelling Units= \$6,020.00	Neighborhood: \$107.00 / Unit x 0 Dwelling Units = \$0.00	
	Community: \$165.00 / Unit x 0 Dwelling Units = \$0.00	
	Total: \$0.00	

ADDITIONAL RECOMMENDATIONS

Staff Recommendation:

Recommend to the Planning Commission and Board of County Commissioners that approval of the Settlers View Subdivision Final Plat include the following conditions: require fees in lieu of land dedication for regional park purposes in the amount of \$6,020.

Park Advisory Board Recommendation:



June 05, 2018
Job No. 16-025

**FINAL PLAT LETTER of INTENT
SETTLERS VIEW SUBDIVISION**

Settlers View Subdivision (no relation to Settlers Ranch to the south) is a proposed 14 lot residential subdivision in Section 23, T11S, R66W of the 6th P.M., El Paso County, Colorado. More generally, the property lies east of Highway 83, south of Walker Road, west of Steppler Road and at the south end of Silver Nell Drive, which is the access road through Grandview Subdivision. This tract is one part of the earlier Hodgkin Ranch property that has long been used as grazing land for cattle and is now being developed. The property is 40.61 acres in area, recently zoned RR-2.5 and includes the owners' home on what is to be Lot 2. The Preliminary Plan was approved by the Board of County Commissioners at the same time as the zoning. Proposed lots vary in area from 2.52 acres to 3.14 acres with an overall density of 1 dwelling unit per 2.90 acres.

The road alignment as well as the lot layout and sizing remains as approved with the Preliminary Plat. The proposed roadway design is both efficient and considerate of the topography while providing good lot design and roads that provide a logical extension of the existing Silver Nell Drive. The existing cul-de-sac pavement will be removed and that area restored.

Because Silver Nell currently exceeds the standard permitted length and because connection to Steppler Road must occur through two additional properties, our extension will end in a temporary cul-de-sac. A Deviation from the Engineering Criteria Manual standard for dead end roadway length and a Waiver from the Land Development Code for the number of lots on a dead end street were approved with the Preliminary Plan. Both the Deviation and the Waiver are Temporary in that the road will be extended through Abert Ranch and Settlers Ranch to Steppler.

Two of the proposed lots will access with a short "flag" configuration. One occurs because of the geometry of the existing roadway and the owners house location and the second occurs because of an existing 30 foot wide perpetual ingress-egress easement that must be respected. That access easement serves a single residence on the adjoining Morehead property. The owner of that property and access easement concurs with this design and supports the proposed subdivision. As is normal, that 30 foot flag configuration requires a waiver to the usual 60 foot minimum road frontage which is also part of this request.

Water for 15 lots (one more than proposed) has been adjudicated and an augmentation plan has been approved by the Water Court. Individual Sewage Disposal Systems (ISDS) are proposed for each of the lots and preliminary on site testing has determined that soils are suitable for those systems. As with all systems permitted by the Health Department, individual testing is required at the specific leach field location on each lot to determine field sizing and design. Further soils studies have been done to evaluate their other characteristics with respect to this residential use including roadway construction and homes. Specific engineering criteria result that have been used in those designs.

(2)

Surface drainage is a consideration that is accounted for and the low density and gentle slopes combined with reasonable vegetative cover results in minimal developed flows. The southern portion of the property is subject to offsite flows that are carried in a swale to a detention pond. Other onsite flows are carried there through the use of roadside ditches and appropriate culverts. Water quality is enhanced before leaving the property at no more than historic flows. The pond and it's maintenance is the responsibility of the Homeowners Association.

Utilities are necessary, of course, to serve the planned homes and all are either adjoining or already onsite serving the existing Brinkman residence. Extensions will occur as required by the individual utilities and easements are provided to accommodate them. Police services are available from the El Paso County Sheriffs office. Fire protection and emergency medical services are provided by the Tri Lakes Fire Protection District who has agreed to continue to serve the property. Their Station Number 2 is the closest at Highway 105 and Roller Coaster Road, perhaps 5 minutes away.

In summary, this proposed residential subdivision is both suitable and compatible with the surrounding neighborhood. Additionally, the proposal is in general conformance with the goals, objectives and policies of the Master Plan, which in this area is the Black Forest Preservation Plan. It is zoned appropriately and the lot and road layout meet all code requirements. Necessary infrastructure either exists or is planned for and will be provided.

Final Plat for SETTLERS VIEW SUBDIVISION

NE Quarter of Section 23, Township 11 South, Range 66 West of the 6th P.M., El Paso County, Colorado

PROPERTY DESCRIPTION:

The Southwest one quarter of the Northeast one quarter of the Northeast one quarter together with the Northwest one quarter of the Southeast one quarter of the Northeast one quarter and together with the East half of the Southwest one quarter of the Northeast one quarter of Section 23, Township 11 South, Range 66 West of the 6th Principal Meridian, El Paso County, Colorado. Containing 40.61 acres, more or less.

DEDICATION CERTIFICATE:

Know All Men by These Presents: That Gary L. Brinkman and Brenda L. Brinkman, being all of the owners of the above described property, have caused said property to be surveyed, subdivided and platted as shown hereon under the name and style of "Settlers View Subdivision" and by these presents do hereby dedicate all roads to El Paso County for public right of way purposes, and public easements for the purposes stated hereon. The Drainage Pond Easement shown on Lot 11 and the 30 foot wide Drainage Easement across Lot 8 are each hereby dedicated to the Homeowners Association for Drainage swale and Detention Pond construction, use, maintenance and access.

Gary L. Brinkman Brenda L. Brinkman

NOTES:

- 1.) Interior Lot lines are subject to a 10' utility and drainage easement. Exterior subdivision boundaries are subject to a 20' utility and drainage easement. Maintenance of those easements is hereby vested with the individual property owners.
- 2.) All property within this subdivision is subject to a Dedication of Covenants as recorded under Reception Number xxxxxxxx of the El Paso County records.
- 3.) The following reports have been submitted in association with the Final Plat and are on file at El Paso County Planning and Community Development: Fire Protection Report, Final Drainage Report, Soil, Geology, Geologic Hazard and Wastewater Study; Traffic Impact Study; Natural Features Report & the Findings, Conclusions, Judgement and Decree in Water Court Consolidated Case Nos. 11CW045 (WD1) and 11CW023 (WD2).
- 4.) All property owners are responsible for maintaining proper storm water drainage in and through their property. Structures, fences, materials or landscaping that could impede the flow of runoff shall not be placed in drainage easements.
- 5.) The addresses exhibited thusly (xxxx) on this plat are for informational purposes only. They are not a legal description and are subject to change.
- 6.) No driveway shall be established unless an access permit has been granted by El Paso County.
- 7.) Mailboxes shall be installed in accordance with all El Paso County and United States Postal Service regulations.
- 8.) At the time of approval of this plat, this property is located within the Tri-Lakes Monument Fire Protection District which has adopted a code requiring residential fire sprinkler requirements for covered structures over 6000 square feet in area, and other fire mitigation requirements depending on the level of fire risk associated with the property and structures. The owner of any lot should contact the fire district to determine the exact development requirements relative to the adopted Fire Code.
- 9.) The subdividers agree on behalf of him/herself and any development or builder successors and assigns shall be required to pay traffic impact fees in accordance with the countywide transportation improvement fee resolution (Resolution 16-454), as amended, at or prior to the building permit submittals. The fee obligation, if not paid at final plat recordation, shall be documented on all sales documents and on plat notes to ensure that a title search would find the fee obligation before sale of the property.
- 10.) The road impact fee is based on the established rate at the time of building permit application and will be paid by the applicant at that time.
- 11.) This property does not lie in the 100 year floodplain per FIRM 08041C0325F dated March 17, 1997.

NOTARY CERTIFICATE:

State of _____ }
County of _____ } SS

The Dedication hereon was acknowledged before me on this _____ day of _____, 2018, by Gary L. Brinkman and Brenda L. Brinkman.

Witness My Hand and Official Seal:

Notary: _____ Date: _____

My Commission Expires: _____

PLANNING and COMMUNITY DEVELOPMENT:

Approved By The El Paso County Planning and Community Development Department Executive Director this _____ day of _____, 2018.

Planning and Community Development Executive Director

BOARD OF COUNTY COMMISSIONERS CERTIFICATE:

This plat for Settlers View Subdivision was approved for filing by the El Paso County, Colorado, Board of County Commissioners on the _____ day of _____, 2018, subject to any notes specified hereon and any conditions included in the resolution of approval. The dedications of public road right of ways and easements are hereby accepted.

President, Board of County Commissioners _____ Date _____

SURVEYOR'S CERTIFICATE:

I, Jerome W. Hannigan, a duly licensed professional land surveyor in the State of Colorado, do hereby certify that this plat truly and correctly represents the results of a survey made on July 13, 2016, by me or under my direct supervision and that all monuments exist as shown hereon; that mathematical closure errors are less than 1:10,000; and that said plat has been prepared in full compliance with all applicable laws of the State of Colorado dealing with monuments, subdivision or surveying of land; and to the best of my knowledge, all applicable provisions of the El Paso County Land Development Code.

Jerome W. Hannigan
Colorado PLS No. 25629

CLERK AND RECORDER'S CERTIFICATE:

State of Colorado }
County of El Paso } SS

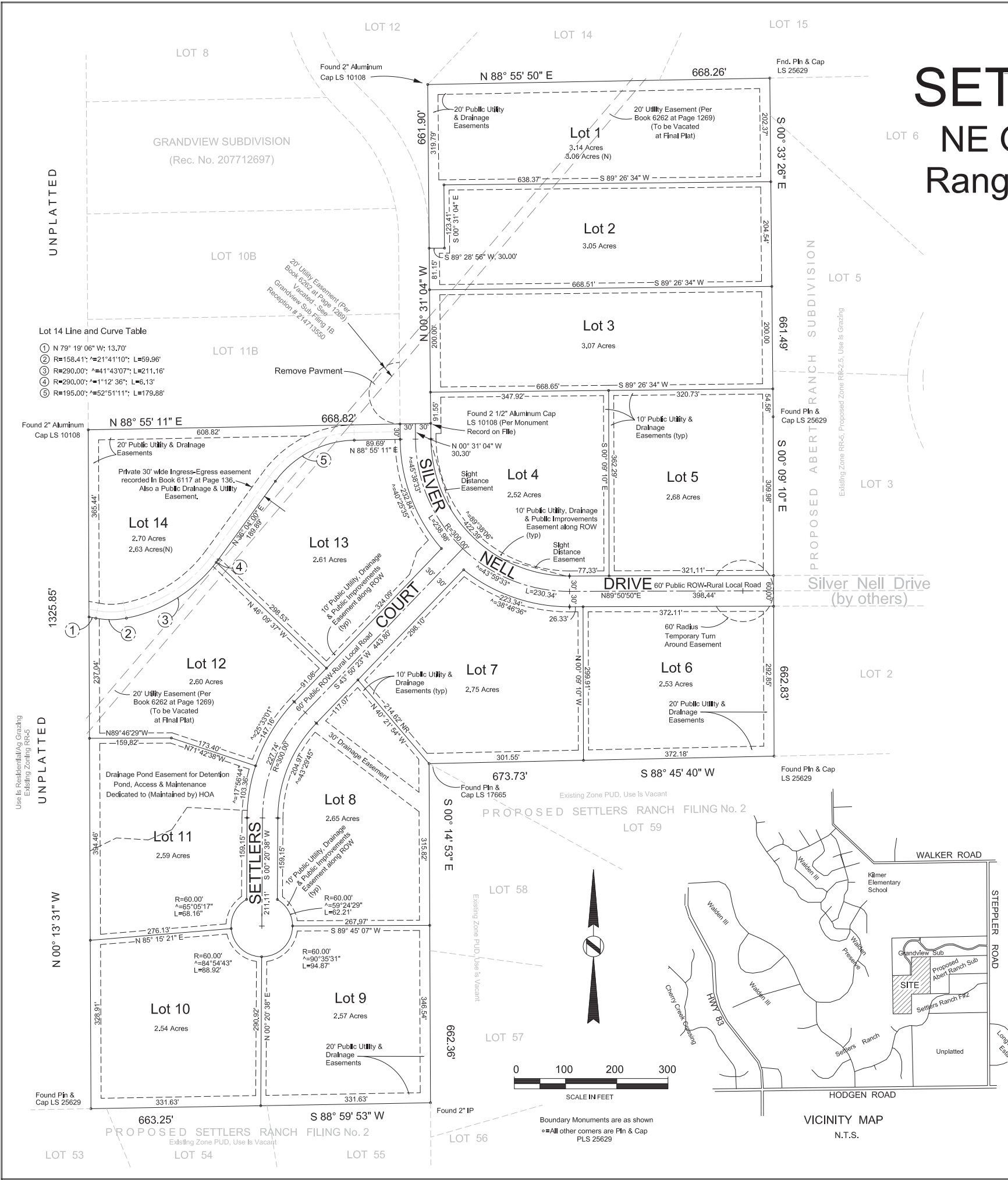
I hereby certify that this instrument was filed for record in my office at _____ o'clock _____ m. this _____ day of _____, 2018 and was duly recorded at Reception No. _____ of the records of El Paso County, Colorado.

Chuck Broerman
County Clerk & Recorder

Park Fees: _____
School Fees: _____
Road & Bridge Fees: _____
Drainage Fees: _____

PCD File No. _____

REVISIONS	Jerome W. HANNIGAN and ASSOCIATES, INC. LAND SURVEYING • LAND PLANNING LAND DEVELOPMENT CONSULTING 19360 SPRING VALLEY ROAD MONUMENT, COLORADO 80132-9613 719-481-8292 • FAX: 719-481-9071			TITLE SETTLERS VIEW SUBDIVISION Final Plat El Paso County, Colorado.	
	SCALE 1"=100'	DATE 05-09-18	DRAWN BY jwh	SHEET 1 OF 1	JOB NUMBER 16-025



El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: 2019 Action Plan
Agenda Date: December 12, 2018
Agenda Item Number: # 7 - A
Presenter: Tim Wolken, Director of Community Services
Information: **Endorsement:** X

Background Information:

The Park Advisory Board annually considers and / or endorses the upcoming year's Action Plan at the December meeting.

Please find attached the proposed 2019 Community Services Department Action Plan that includes specific objectives that will be completed by our respective divisions to address El Paso County's mission, vision and goals.

Recommended motion:

_____ move to endorse the 2019 Action Plan.



Community Services Department

2019 Action Plan



December, 2018

INTRODUCTION

The 2018 Community Services Department Action Plan includes specific objectives that will be completed by our respective divisions to address El Paso County's mission, vision and goals.

El Paso County Mission

El Paso County is a regional leader providing valued and necessary community services in the most cost effective manner.

El Paso County Vision

El Paso County is recognized as a national model and proven leader in providing excellent community services. We reflect our community's values and traditions when serving our citizens and guests. We strive for and embrace partnerships and innovation in developing a sustainable and vibrant regional economy. We deliver efficient, transparent and effective services.

County Goals

1. Maintain and promote a financially sustainable County government that is transparent and effective.
2. Continue to enhance understanding of civic services and promote participation, engagement, and confidence in County government.
3. Maintain and improve the County transportation system, facilities, infrastructure, and technology.
4. Consistently support regional economic strength.
5. Strive to ensure a safe, secure, resilient and healthy community.

VETERAN SERVICES

1. Instruct the new Veteran Services Officer training for the Colorado Department of Veteran Affairs at the state conference.
2. Establish an accurate email and phone list to notify local veteran service organizations of upcoming events.
3. Expand social media efforts to inform veterans, dependents, and the community of veteran news and events. This will include a quarterly electronic newsletter.
4. Continue the El Paso County Veteran Monument Paver Project at Bear Creek Regional Park through selling personalized pavers and media awareness. The marketing strategy for the pavers will be expanded to include civilians, veterans, and military family members.
5. Expand Veterans Affairs benefits information workshops to include a medical benefits workshop at the Veteran's Administration clinic.

ENVIRONMENTAL DIVISION

Household Hazardous Waste Facility (HHWF)

1. Change fluorescent lighting to Light Emitting Diode (LED) lighting in HHWF Operations area. LED's are the most energy efficient option for light bulbs. Additionally they provide an opportunity for innovative lighting for a wider breadth of applications than traditional lighting technologies.
2. Install cameras in the HHWF processing and receiving area to monitor the interaction between employees and customers which will help resolve disputes, evidence abandoned waste, and improve productivity.
3. Complete American with Disabilities improvements in the HHWF parking lot.

Natural Resources

1. Send welcome packets to all conservation easement (CE) owners explaining the changes made in the State of Colorado Division of Real Estate certification program.

Noxious Weeds

1. Investigate the possibility of installing boot stations at popular trailheads. Trail users can carry noxious weed species through shoes, clothing, and equipment that can spread the seeds of noxious weeds.
2. Research extensive biocontrol for noxious weeds in The Pinerias Open Space. The project will be a collaborative effort with the Colorado Department of Agriculture (CDA) Insectary to establish yellow toadflax bio control and Canada thistle rust fungus at the Pinerias. If successful, establishment would provide management of the excessive yellow toadflax and Canada thistle populations in this location and could be cultivated, and harvested for use in other El Paso County sites and around the State.

Environmental Compliance

1. Update Spill Prevention, Control, and Countermeasure (SPCC) and the Facility Response Plan (FRP) rules. The SPCC rules help prevent a discharge of oil into navigable waters or adjoining shorelines. The FRP rule requires certain facilities to submit a response plan and prepare to respond to a worst case oil discharge or threat of a discharge. The plans are required to be updated every five years.
2. In order to remain in compliance with the Colorado Department of Labor, Division of Oil and Public Safety, El Paso County is required to annually test, inspect, and calibrate all above ground storage tanks. Traditionally all of the inspections have been done by an outside vendor. Environmental Compliance will explore becoming certified to perform the inspections including such aspects as verifying foundation integrity, corrosion protection system operation, level and overfill prevention system operation, and leak detection system integrity.

RECREATION AND CULTURAL SERVICES DIVISION

Fountain Creek Nature Center

1. Develop and implement a series of podcast episodes that serve as a self-guided audio tour of the nature trails at Fountain Creek Nature Center. Visitors to Fountain Creek Nature Center and Cattail Marsh Wildlife Area will be able to play the recorded podcasts as they hike to interpret the habitats, wildlife, and history surrounding them on the trail. The podcast will be available for listening on personal devices through multiple platforms, such as iTunes and Spotify, as a way to engage visitors during and after nature center operating hours.
2. Research and develop a strong collection of outreach activities and materials that are portable, engaging, and supports the Nature Centers mission to connect and inspire stewards for our Parks.
3. Develop a Cultural History school field trip geared toward 4th graders to coordinate with the new Cultural History Exhibit. Determine which school standards the program will meet, develop the class curriculum and a hands-on craft that children create and would take home.

Bear Creek Nature Center

1. Create and coordinate a middle school nature camp at Bear Creek Nature Center to bridge the gap between our elementary-aged camps and our teen camp assistant program. We will create a new camp offering to reach students in grades 5-8. The camp week will culminate with a gathering and presentation for campers' families.
2. Research and establish a Scientific Inquiry Program that will utilize place-based and inquiry-based pedagogies to facilitate scientific discovery experiences for middle and high school age students. Research will be completed on implementing such a program and surveying middle and high school teachers in the area to determine their interest level and the content they would like to have covered. Several pilot projects will be launched in the fall, 2019.

3. Design and implement new 'Winter Adaptations in the Foothills' field trip program to encourage educators to visit Bear Creek Nature Center for outdoor educational programming during the winter months.

Recreation and Special Events

1. Create a robust Rainbow Falls Historic Site volunteer program to include training, retention and recognition for the volunteers.
2. Implement a volunteer giving program at the Rainbow Falls Historic Site to encourage visitors to provide donations to support the operation of the site.
3. Obesity and stress has proven to be an increasingly common problem in El Paso County residents. Staff will collaborate with El Paso County Health, local physicians, hospitals, City of Colorado Springs and other stakeholders to develop a Park Rx program for County residents.
4. The Recreation and Cultural Services Division will collaborate with Mountain Post Living to co-host an event at Fountain Creek Regional Park. The health and wellness event will be for active military families to introduce them to county parks and programming through healthy outdoor activities.
5. Explore the expansion of remote control flying opportunities in the Pikes Peak region.

County Fair / Fairgrounds

1. Implement a Marketing Plan for Fairground rentals that will increase year-round rentals through social media and facility/rental websites that will include increasing target marketing for weddings and receptions through bridal books and outreach to wedding bridal expos. In addition, efforts will include increasing target marketing for trade shows through tradeshow venue websites.
2. Collaborate with a local running club to offer a 5K in the Paint Mines Interpretive Park.

3. Complete a program needs assessment and based on the results, implement an expanded Fairgrounds programming schedule that includes seasonal special events, senior programs, agricultural and gardening programs, and recreation programs.

PARK OPERATIONS DIVISION

Park Operations

1. County Parks receives dedicated forestry funds each year to conduct forestry work, fire mitigation, tree care, pruning, and arborist assessments. Staff will work with the County Procurement Division to develop and bid an on-call forestry contract. This on-call contract will establish prices to provide services while also streamlining the process when work needs to be completed rather than going through a separate selection process each time the need for services arise.
2. Individual park operation plans will be developed for each regional park that will include scheduled ongoing maintenance tasks, major maintenance projects, and an annual maintenance budget.
3. Establish part-time custodial position(s) for Park Administration, Bear Creek Nature Center, Fountain Creek Nature Center. Park Operations Division staff currently provides custodial services for these facilities and the addition of part-time custodial position(s) will allow parks staff to further concentrate efforts on the maintenance of parks, trails, and open space.
4. Establish a five year vehicle equipment replacement program that helps ensure that the assigned fleet to County Parks is safe, reliable, effective and efficient.

Planning

1. Following the guidance set forth in the Paint Mines Interpretive Park Management Plan completed in 2010, staff recommends completing a master plan to outline park development for the currently-undeveloped western section

of Paint Mines Interpretive Park. The process will include the analysis of the current use of the park and assess desired user interests for the west section of the park. The master plan process will provide opportunities for stakeholder involvement, and develop a plan to guide future improvements such as trail and interpretive opportunities, as well as overall park preservation and conservation efforts.

2. Located at the edge of Black Forest, Homestead Ranch Regional Park includes 450 acres of diverse topography ranging from rolling, open meadows to tree-covered bluffs running the length of the park. A natural spring-fed pond and creek in the central valley of the park attracts deer, coyotes, foxes, fishing and over 35 types of waterfowl and birds. The park includes a playground, a playing field and picnic pavilions. Construction of the main trailhead area, which includes a parking area, restroom, multi-use athletic field, pond, and playground, took place in 2004 and 2005, with a second phase of landscaping improvements completed in 2012. Parks staff recommends the completion of a master plan update to outline current conditions, future uses to include enhanced passive and active recreational opportunities, additional trail and interpretive opportunities, improved land and habitat conservation, and existing infrastructure improvements and maintenance needs.

3. Planning staff will collaborate with Palmer Land Trust, the Trails and Open Space Coalition, other local partners and stakeholders to develop a master plan for Elephant Rock Open Space following County acquisition of the property. The 63-acre parcel near Palmer Lake and the New Santa Fe Regional Trail has beautiful views of the Front Range from a number of vantage points and of Elephant Rock and supports high-quality native vegetation, such as Gamble Oak and Ponderosa Pine. The planning process will evaluate needs and identify future uses and improvements, such as a loop trail system, interpretive signage, infrastructure, and land stewardship activities.

4. The University of Colorado at Colorado Springs has expressed interest in establishing an internship program with the Planning Unit for students of its Geography and Environmental Studies Program. Planning will host one intern in 2019.

5. Planning staff will complete a feasibility study to address the expansion of the use of the Geographic Information System (GIS) for park operations and planning purposes. Staff proposes to work with EPC GIS Services to develop and implement iPhone and iPad-based ArcGIS Collector as a means to record park asset data in the field, including trail alignments, cultural features, and smaller assets such as lights, signs, and benches. Second, newer and more expansive park assets, such as active-use fields, baseball fields, parking lots, and large-scale trail networks need to be imported from their current format (AutoCAD, hard copy plans, as-built drawings) into the existing GIS inventory database, much in the same manner as the original effort in 2011. Lastly, in preparation for the upcoming Parks Master Plan update, all dedicated trail easements must be digitized into the Parks GIS database as a means to quantify and enhance the overall trail planning process, thus allowing for far more accurate proposed trail alignments that are based upon dedicated easements.

6. County Parks will pursue formal water rights for the Drake Lake Natural Area. The formal water rights will be needed prior to completion of significant upgrades at the site.

7. Staff will significantly upgrade the function and appearance of the annual Capital Improvement Program document to include project photos and maps coupled with project budget and timelines.

2019 Capital Improvement Programs

1. Pineries Open Space Project

The Pineries Open Space Phase I Improvements design project was completed in August, 2018, laying the groundwork for a first phase of trail and recreation improvements. The first phase, per the Pineries Open Space Master Plan, includes approximately 8 miles of multi-use single- and double-track trail and a main trailhead parking area near the existing restroom and former ranch headquarters. The overall construction cost of the Phase I improvements is estimated at approximately \$620,000. The project will begin in spring, 2019 and is scheduled to be finished in the late-summer, 2019.

Funding Sources:	
Regional Park Fees	\$400,000
1A Funds (2014)	\$120,000
2019 Forestry Funds	\$ 30,000
Possible Third Party Funding	<u>\$ 70,000</u>

Total: \$620,000

Estimated Costs:	
Entrance Road	\$185,000
Access Road	\$165,000
Parking Area	\$120,000
Trails	<u>\$150,000</u>

Total: \$620,000

Project Timeline:	
Phase I Design Completion	August, 2018
Bid Projects	March - April, 2019
Trail Construction	May - July, 2019
Trailhead Facility Construction	May - September, 2019

2. Bear Creek Regional Park Improvements

The updated master plan for Bear Creek Regional Park was approved by the Board of County Commissioners on December, 2014. The proposed improvements include the renovation / replacement of the main park restroom, asphalt paving of parking lots, and the creation of an Equestrian Skills Course and trailhead within the eastern portion of the park near 8th Street. In cooperation with the Friends of the Equestrian Skills Course, the first components of the skills course were opened for public use in June, 2017. The parking lot is proposed along 8th Street using the existing driveway north of the American Red Cross building that also serves the Norris-Penrose Event Center.

Funding Sources:

Ballot Question 1A (2017)	\$500,000
Regional Park Fees	<u>\$ 75,000</u>

Total: \$575,000

Estimated Costs:

Parking Lot	\$ 60,000
Restroom Construction	\$250,000
Tennis Courts Renovation	<u>\$265,000</u>

Total: \$575,000

Project Timeline:

Restroom Design	January - May, 2019
Bid Restroom Construction	June – July, 2019
Restroom Construction	September - December, 2019
Parking Lot Construction	Fall, 2019
Tennis Court Reconstruction	Fall, 2019

3. Fox Run Regional Park Improvements

The gazebo at Fox Run Regional Park is located within the lower pond and was constructed in 1985. In 2006, electrical service was provided to the site, an accessible ramp was installed to improve access, and a brick wall was built around the gazebo to compliment the facility and to add more seating for park patrons. Over the years, the gazebo has become a very popular wedding facility with approximately 150 weddings per year as well as hosting concerts and other community events.

Due to high usage, materials reaching the end of their useful life, and weather related impacts, the gazebo is in need of a major renovation. The brick wall around the perimeter has begun to settle and the brick is separating, the wood utilized for the bridge and the pillars for the gazebo are deteriorating and the bridge railing height and perimeter wall need addressed for ADA accessibility and compliance.

The project will include securing a design firm for gazebo assessment, engineering, design, and specifications for constructing a solid foundation and repairing the gazebo.

Funding Sources:

Regional Park Fees	\$100,000
1A Funds (2017)	<u>\$175,000</u>

Total:	\$275,000
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Estimated Cost:

Gazebo Design	\$ 25,000
Gazebo Renovation	<u>\$250,000</u>

Total:	\$275,000
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Project Timeline:

Gazebo Design	December, 2018 – January, 2019
Completion of Plans / Bid Project	January – February 2019
Gazebo Renovation	February - June, 2019

4. Kane Ranch Open Space Improvements

Upon completion of the Kane Ranch Open Space Master Plan in July 2018, staff will implement design and construction of Phase 1 Improvements, following guidelines set forth in the Master Plan. Phase I Improvements will include a loop trail system, fencing upgrades and trailhead facilities that will include equestrian vehicle parking, restroom, and picnic tables.

Funding Sources:

Regional Park Fees	\$ 220,000
Ballot Question 1A	<u>\$ 180,000</u>

Total:	\$ 400,000
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Estimated Costs:

Design	\$ 50,000
Trailhead Parking Area	\$ 150,000
Tier I & Tier IV Trails	\$ 100,000
Fencing	\$ 50,000
Vault Toilet	<u>\$ 50,000</u>

Total: \$ 400,000

Project Timeline:

Master Plan Completion	July, 2018
Complete Plans and Specifications	March - July, 2019
Bid Construction	August, 2019
Project Construction	September – December, 2019

5. Eastonville Regional Trail

This trail project connects residential developments, parks and schools in the Falcon community. It is a key connection in the regional trail system and part of the perimeter trail loop around Falcon Regional Park. The project includes construction of the trail adjacent to Eastonville Road along the east side of Falcon Regional Park for approximately 5,160 linear feet and along the northern portion of Falcon Regional Park for a distance of approximately 2,640 linear feet.

Funding Sources:

Regional Park Fees	\$ 50,000
State Trails Grant	<u>\$ 136,000</u>

Total: \$ 186,000

Estimated Costs

Design / Engineering	\$ 20,000
Trail Construction	\$ 149,000
Drainage Structures	\$ 7,000
Signage / Benches	<u>\$ 10,000</u>

Total: \$ 186,000

Project Timeline:

Secure State Trails Grant	June, 2018
Develop Plans and Specifications	January – March, 2019
Bid Construction	April – May, 2019
Project Construction	June – August, 2019

6. New Santa Fe Regional Trail Flood Repairs

Flooding in 2015 along the New Santa Fe Regional Trail resulted in damages along the trail, including within the United States Air Force Academy (USAFA). A declaration for public assistance was made and funding was provided by the Federal Emergency Management Agency (FEMA) to repair the trail to pre-flood condition. Environmental and regulatory approvals were completed in 2017. A scope change for increased project funding and a grant time extension were approved by FEMA in June, 2018.

Funding Sources:

El Paso County (recovery account)	\$ 45,750
Regional Park Fees	\$ 26,662
FEMA (75% project cost share)	<u>\$217,238</u>
Total:	\$289,650

Estimated Costs:

Tier I Trail Repairs	\$239,650
Concrete Crossing	<u>\$ 50,000</u>
Total:	\$289,650

Project Timeline:

Bid Project	November – December, 2018
USAFA Coordination	January – February, 2019
Project Construction	February – June, 2019

7. Fountain Creek Bank Stabilization Project (Willow Springs)

Flooding in 2015 along Fountain Creek resulted in damages to the creek bank at Willow Springs Ponds. The Fountain Creek Regional Trail was relocated away from the creek bank in 2015. An environmental assessment and design of creek bank repairs was completed in 2017 and is currently being reviewed by FEMA. Upon approval, construction will commence, which is anticipated for fall / winter 2018 during low creek flows. In early 2018, a temporary riprap berm was installed to deflect flows away from the damaged creek bank. The riprap will be incorporated into the final repairs.

Funding Sources:

El Paso County (recovery account)	\$ 306,038
FEMA (75% project cost share)	<u>\$1,125,000</u>
Total:	\$1,431,038

Estimated Costs:

Project Design	\$ 100,000
Project Construction	<u>\$ 1,331,038</u>
Total:	\$ 1,431,038

Project Timeline:

FEMA Review	January – June, 2019
Bid Construction	July – August, 2019
Project Construction	September, 2019 – April, 2020

8. Hanson Trailhead Renovation

Flooding in 2015 along Fountain Creek severely damaged the Hanson Trailhead area to include the berm, trail, and pedestrian bridge. A lengthy environmental review and scoping effort between the County and State was completed in 2017. A consultant was hired in 2018 to complete 30% design of needed repairs for FEMA review. Upon approval, the project will advance towards Final design in 2019. Construction is anticipated fall / winter 2020 during low creek flows.

Funding Sources:

El Paso County (recovery account)	\$ 367,866
FEMA (75% project cost share)	<u>\$1,103,597</u>

Total: \$1,471,463

Estimated Costs:

Design	\$ 300,000
Construction	<u>\$ 1,171,462</u>

Total: \$ 1,471,462

Project Timeline:

FEMA Review (30%)	June, 2019
Project Design (100%)	July, 2019 – July, 2020
Bid Project	August, 2020
Construction	September, 2020 – April, 2021

9. New Santa Fe Regional Trailhead Facility Improvements

The restroom facility at Baptist Road was constructed in 1991 to serve New Santa Fe Regional Trail users. One of the restrooms was vandalized due to fire remains closed. When the restroom was constructed, well water was used as a water source and waterless compost waste system was utilized. The wastes system struggles to address the volume of use, causing increased maintenance for park staff, higher cost for removal of waste by a licensed contractor, and a bad odor from the system.

In 2017 this facility was upgraded to a potable water supply through the Forest Lakes Metropolitan District, thus removing the dependency on a well system that is time consuming and requires constant maintenance and testing. New housing developments in the area has also allowed the facility to be upgraded to a standard flush type of system. The project also includes re-opening the vandalized restroom.

Funding Source:	
Regional Park Fees	\$30,000

Estimated Cost:	
Engineering	\$ 5,000
Utility Upgrades	\$ 5,000
Restroom Renovation	<u>\$20,000</u>

Total:	\$30,000
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Project Timeline:	
Design / Engineering	December- January, 2019
Sewer Tap and Tie-in	February, 2019
Bid Restroom Renovation	February, 2019
Restroom Renovation	March – May, 2019

10. Black Forest Regional Park / Disaster Recovery

Black Forest Regional Park received significant damage in 2015 as the result of heavy rains in the burn scar. An application was submitted to the State seeking funds from the Community Development Block Grant – Disaster Recovery program. The application did not score high enough for initial funding, but the State notified the County in 2018 that remaining program funds were being made available for the project. This project includes 130 acres of forestry work, 3.5 miles of trail construction, and soil stabilization, watershed function, and wildlife habitat improvements. The grant agreement is anticipated to be approved in December, 2018.

Funding Sources:	
CDBG-DR	\$ 790,000

Estimated Costs:	
Forest management improvements	\$ 250,000
Trail Construction	\$ 300,000
Soil / Watershed / Habitat	<u>\$ 240,000</u>

Total:	\$ 790,000
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Project Timeline:	
Grant Agreement	December, 2018
Bid Construction	January, 2019
Forestry Work	February – June, 2019
Trail Construction	February – June, 2019
Soil / Watershed / Habitat Work	February – June, 2019

11. Falcon Regional Park - Phase II

The first phase of Falcon Regional Park was completed in 2017. It is proposed to launch on the Phase II of the improvements in 2019 as outlined in the Falcon Regional Park Master Plan. Project components include a restroom building, additional baseball / softball ball field, multi-use field, parking lot expansion, playground, and landscaping.

Funding Sources:

Great Outdoors Colorado	\$350,000
Ballot Question 1A	\$200,000
Regional Park Fees	<u>\$200,000</u>
Total:	\$750,000

Estimated Costs:

Design	\$ 56,000
Baseball / softball field	\$210,000
Restroom	\$225,000
Multi-Use Field	\$ 24,500
Playground	\$ 65,000
Pavilion	\$ 35,000
Landscaping / Irrigation	\$ 72,500
Gravel Parking Lot	\$ 50,000
Site Furnishings	<u>\$ 12,000</u>
Total:	\$750,000

Project Timeline:	
Apply for GOCO Grant	November 2018
Project Design	December, 2018 – March, 2019
Grant Award	March, 2019
Bid Construction	May - June, 2019
Project Construction	July, 2019 – December, 2019

12. Ute Pass Regional Trail

Construction of the Ute Pass Regional Trail will be completed as outlined in the Ute Pass Regional Trail Master Plan which was approved in the fall of 2015. A Transportation Alternatives Program (TAP) grant was awarded to the County to fund the preliminary engineering, final design, permitting, environmental, and Right of Way (ROW) along the remaining 4.5-mile section of the regional trail that has not been constructed.

Funding Sources:

TAP Grant	\$340,000
El Paso County	<u>\$ 85,000</u>
Total:	\$425,000

Estimated Costs:

Preliminary Engineering	\$175,000
Final Design	\$ 87,500
Permitting	\$ 47,500
Environmental	\$ 55,000
ROW	<u>\$ 60,000</u>
Total:	\$425,000

Project Timeline:

Finalize IGA	December, 2018 – June, 2019
Grant Agreement	July, 2019
Bid Design and Engineering	August, 2019
Preliminary Design	August, 2019 – July, 2020
Permitting / Environmental	August, 2019 – July, 2020

13. Willow Springs Bridge Replacement

A small pedestrian bridge across Crews Gulch is located between the Willow Springs ponds and serves the Fountain Creek Regional Trail. The bridge has encountered damage due to flooding and bank erosion causing significant exposure of the bridges concrete footings as well as structural cracking. The County completed a structural assessment of the bridge and has determined replacing the bridge is more cost effective and functional than repairing the existing bridge. It is proposed to remove the bridge with County resources in the fall of 2018 and replace the bridge in 2019. Flooding has caused Crews Gulch to increase in width and depth over the years. The new pedestrian bridge will span Crews Gulch with abutments constructed outside of the creek banks in comparison to the current bridge constructed along the creek bottom and edges.

Funding Sources:

Insurance Funds	\$20,000
Regional Park Fees	<u>\$50,000</u>

Total:	\$70,000
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Estimated Costs:

Design / Build Contract	\$70,000
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Project Timeline:

Fall, 2018	Remove existing bridge
January / Feb, 2019	Design
March, 2019	Bid construction
April – May, 2019	Construction

COMMUNITY OUTREACH DIVISION

Fundraising / Volunteerism

1. The Partner in the Parks Program encourages private sponsors to provide \$5,000 annually for a three-year commitment to support designated regional parks / nature centers. The 2019 participation goal includes expanding to seven Partners in the Park participants. To market the program, staff will present information to business and civic organizations, coordinate with the PIO to create a press release and distribute the Partner in the Park video to potential partners.
2. El Paso County Parks Friends Groups encourage operational input, volunteerism and financial support for a respective County Parks facility. Each established group conducts a minimum of one group meeting and one volunteer event annually. County Parks currently has active Friends Groups at Bear Creek Dog Park, Equestrian Skills Course, Bear Creek Garden Association, Black Forest Section 16, and the nature centers. The 2019 goal includes capacity building, strengthening our current friends groups, and completing four district-wide functions.
3. Based on the outcome of the Northern Nature Center Feasibility Study, explore conducting a capital campaign to support the construction of the nature center. The efforts will include assembling a capital campaign team, setting realistic goals, deadlines, and budget, and conducting prospect screening with a focus on major gift leads.
4. Explore the development of a County Parks Non-Profit Foundation to assist with fundraising efforts for capital projects and program expansion. The process will include discussing the advantages / disadvantages of the development of a Foundation with stakeholders, determining the potential of securing a major funder(s) to launch the Foundation, and reviewing other operational challenges.
5. Research the establishment of a facility naming rights process that will provide the opportunity to name / rename a County Parks facility for an agreed upon donation.

Marketing

1. Provide marketing support for the National Recreation and Parks Month through public photo opportunities campaign.
2. Explore sponsorship opportunities to purchase an electronic sign to be used at the County Fairgrounds.
3. Publicize the social and economic benefits of County Parks on the County's website, other social media outlets, and posters installed in County Park facilities.

Justice Services

1. Develop a pretrial services research project using local El Paso County data to present at a national conference. This acts as a significant networking opportunity to connect to other government agencies and also serves as professional development. Potential research topics include determining the primary variables that predict risk of failure to appear, recidivism, and technical violations for offenders out of jail on pretrial release.
2. Work with the Criminal Justice Coordinating Council to implement priority projects within the 2019-2021 Action Plan and help committees achieve their goals. Some primary goals identified for 2019 include improving Pretrial Services data entry and case management, developing a county established Criminal Justice Internship Program, and conducting a behavioral health/criminal justice summit within the Pikes Peak Region.
3. Explore integrated data system opportunities for Criminal Justice organizations in El Paso County in an effort to better connect criminal justice agencies across the county and increase communication and data sharing while decreasing issues relating to the jail population. Efforts among other leading and innovator counties across the county will be explored for application within El Paso County.
4. Develop a project/program with a logic model, outcomes and budget for a criminal justice priority issue, and work with the CJCC Financial Resources Committee to draft a 2020 JAG Application.

5. Explore criminal justice grant opportunities to establish a more robust defendant centered pretrial services program allowing for increased defendant interviews and assessments, and treatment options.
6. Complete the Colorado Association of Pretrial Services (CAPS) self-assessment and submit to CAPS for further review. CAPS focuses their support on pretrial service agencies in Colorado with an aim to promote professional competence and responsibility in the area of pretrial services. The self-assessment will identify opportunities to develop a more robust, practical pretrial program in the 4th Judicial District.
7. Create and implement an updated Community Corrections Board Citizen-At-Large selection process and seek to expand the pool of potential applicants through marketing and community education opportunities. Staff will engage current citizen board members for ideas and help with recruiting. This may include speaking engagements with local civic-minded groups to share their experiences.
8. Update the Community Corrections Board new member orientation process and manual by seeking current and former board member feedback and adding an empirical/experiential component to the development process.

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: 2019 County Budget Report

Agenda Date: December 12, 2018

Agenda Item Number: # 7 - B

Presenter: Tim Wolken, Director of Community Services

Information: X **Endorsement:**

Background Information:

The Board of County Commissioners approved the 2019 County Budget on November 30, 2018. Please find attached an overview of the major budget items that are included in the 2019 Budget. I will provide a verbal overview at the December meeting.

Proposed Motion:

Information only



El Paso County, Colorado
Financial Services/Budget
2019 Original Adopted Budget
Financial Roadmap - Final BoCC Direction 2019-2023

OPERATIONAL STRATEGY						
Dept/Office	Critical Needs	2019	2020	2021	2022	2023
Beginning Operational Savings		8,200,000	2,522,979	295,628	699,947	485,039
Revenues		144,698,213	151,077,644	155,961,288	163,205,892	167,618,819
Expenditures		(134,667,314)	(137,126,874)	(134,090,388)	(134,138,388)	(134,153,388)
Estimated Tabor Overage		(329,935)				
High Impact Road Infrastructure	Add'l On-Going (2016-2018 Increase of \$3.3M)	(7,500,000)	(7,500,000)	(8,000,000)	(11,700,000)	(12,700,000)
Countywide-Invest in Human Capital	Salary Adjustments to Minimum - 2019	(414,194)	(414,194)	(414,194)	(414,194)	(414,194)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2019	(2,535,788)	(2,535,788)	(2,535,788)	(2,535,788)	(2,535,788)
Countywide-Invest in Human Capital	Equity Adjustments (0.75%) - 2019	(950,924)	(950,924)	(950,924)	(950,924)	(950,924)
Countywide-Invest in Human Capital	Equity Adjustments (1%) - 2021			(1,306,903)	(1,306,903)	(1,306,903)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2021			(2,613,806)	(2,613,806)	(2,613,806)
Countywide-Invest in Human Capital	Equity Adjustments (1%) - 2022				(1,346,110)	(1,346,110)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2022				(2,692,220)	(2,692,220)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2023					(2,772,849)
Board of County Commissioners	Statutory Pay Increase w/FICA, Retirement	(77,583)	(77,583)	(123,504)	(123,504)	(152,746)
County-Wide Elected Officials	Statutory Pay Increase w/FICA, Retirement	(206,978)	(206,978)	(206,978)	(206,978)	(284,991)
Community Services - Outreach	Pretrial Services Program (100%)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Community Services - Parks	Dedicated Forest Management Funds	(100,000)	(150,000)	(150,000)	(150,000)	(150,000)
Community Services - Parks	Major Maintenance Funds	(100,000)	(150,000)	(150,000)	(150,000)	(150,000)
Community Services - Parks	Park Maintenance Positions (4)	(100,000)	(150,000)	(150,000)	(150,000)	(150,000)
Community Services - Parks	Parks Capital Improvements			(750,000)	(750,000)	(750,000)
Information Technology	Software/Hardware	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
FSIM - Facilities	Maintenance Techs (3)	(135,000)	(135,000)	(135,000)	(135,000)	(135,000)
Community Services-Veterans Serv	Office Staff Expansion-Mt Carmel (2) & Ops		(126,059)	(83,429)	(83,429)	(83,429)
Coroner	Add'l Forensic Pathologist-Accreditation Requirement	(140,000)	(140,000)	(140,000)	(140,000)	(140,000)
Countywide	Neighborhood & Homeless Camp Cleanups	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Dept of Public Health	Increase County support Public Health	(200,000)	(300,000)	(450,000)	(600,000)	(1,000,000)
Information Technology	Information Security Program	(1,100,000)	(622,500)	(527,500)	(570,000)	(570,000)
Information Technology	Microsoft Office Lifecycle Replacement	(600,000)	(525,000)	(450,000)	(450,000)	(450,000)
Countywide Facility Needs	Major Facility Improve. (10 yr 1-time)	(250,000)	(250,000)	(250,000)		(1,000,000)
Countywide Facility Needs	ADA Required Improvements	(167,299)	(300,000)			
County Attorney	2 Attorneys, 2 Paralegals		(115,000)	(165,000)	(300,000)	(300,000)
District Attorney	Dep Dist Atty II for Juv Div	(55,600)	(111,000)	(111,000)	(111,000)	(111,000)
District Attorney	Investigator	(45,197)	(90,394)	(90,394)	(90,394)	(90,394)
District Attorney	Sr. Paralegal	(36,490)	(72,981)	(72,981)	(72,981)	(72,981)
District Attorney	Deputy DA's - 2		(115,000)	(230,000)	(230,000)	(230,000)
District Attorney	Staff to support new judges (9)	(187,932)	(664,720)	(934,180)	(934,180)	(934,180)
Ending Operational Savings		2,522,979	295,628	699,947	485,039	(612,046)

**El Paso County Parks
2018 Action Plan**

Recreation / Cultural Services	Project Manager	Priority	Status
Develop a Junior Camp Counselors Training Program	Nancy Bernard		Completed
Develop a Fairgrounds Volunteer Program	Stacy Reavis		Completed
Develop a Rainbow Falls HS Volunteer Training Program	Theresa Odello		Completed
Coordinate a feasibility study for a northern nature center	Todd Marts	High	In progress
Create a traveling nature center program	Nancy Bernard		Completed
Expand the Foothills Field Experience program	Mary Jo Lewis		Completed
Establish a El Paso County Parks hiking series	Nancy Bernard		Completed
Develop a Junior Naturalist Certification Guide	Mary Jo Lewis		Completed
Develop a marketing plan for the Fairgrounds rentals	Janice Brewer		Completed
Create a podcast for self-guided tours on FCNC trails	Nancy Bernard	High	
Create an evening middle school nature camp	Mary Jo Lewis		Completed
Develop father / daughter programs at the Fairgrounds	Stacy Reavis		Completed
Develop a "Nature in the Classroom" Teachers Workshop	Nancy Bernard		Completed
Create an East District 5K Run	Janice Brewer		Moved to 2019
Park Operations Division	Project Manager	Priority	Status
Complete irrigation renovation plan	Brian Bobeck	High	Plan development
Develop individual park operation plans	Brian Bobeck		Moved to 2019
Establish a second County Parks Security Officer	Brian Bobeck		Completed
Planning Division	Project Manager	Priority	Status
Complete the Elephant Rock Open Space Master Plan	Ross Williams	High	In progress
Complete the Kane Ranch Open Space Master Plan	Ross Williams		Completed
Complete the Jones Park Master Plan	Tim Wolken	High	Plan development
Establish a Planning Division Internship Program	Jason Meyer		Moved to 2019
Capital Improvement Projects	Project Manager	Priority	Status
Jones Park Improvements	Tim Wolken		Completed
Ute Pass Regional Trail Expansion	Jason Meyer	High	Design phase
Pinerias Open Space - Phase 1	Ross Williams	High	Bid construction
Black Forest Regional Park - Drainage	Jason Meyer		Completed
Rainbow Falls Historic Site Improvements	Tim Wolken		Completed
Bear Creek Regional Park Improvements	Jason Meyer	High	Design Phase
County Fairground Improvements	Brian Bobeck		Completed
Fox Run Regional Park Improvements	Brian Bobeck	Medium	Design phase
Nature Center Improvements	Todd Marts	High	Construction
Eastonville Regional Trail Improvements	Jason Meyer	Medium	Grant approved
Drake Lake Repairs	Tim Wolken	High	Design phase
Disaster Recovery Projects	Jason Meyer	High	Ongoing
Bear Creek Nature Center Exhibit Upgrades	Todd Marts		Completed
Fountain Creek Nature Center Cultural History Exhibit	Todd Marts	High	Installation Phase
Fountain Creek Regional Park Improvements	Ross Williams	High	Construction
Widefield Community Park Improvements	Ross Williams	High	Construction
Kane Ranch Open Space Improvements	Ross Williams	Medium	
Falcon Regional Park Dog Park	Jason Meyer	High	Construction

Community Outreach	Project Manager	Priority	Status
Complete County Fair Sponsorship Program	Dana Nordstrom		Completed
Coordinate the 2018 Partners in the Park Program	Dana Nordstrom		Completed
Coordinate Friends Groups Capacity Building	Dana Nordstrom		Completed
Complete Nature Center Fundraising Program	Todd Marts	High	In progress
Develop an electronic sign at the County Fairgrounds	Christine Burns	High	
Develop a County Fair Creative Arts Sponsorship Program	Dana Nordstrom		Completed
Expand activities for National Trails Day	Christine Burns		Completed
Develop a social media campaign for National Parks and Recreation Month	Christine Burns		Completed

**Community Services Department
Parks / Recreation & Cultural Services Divisions
November 2018 Monthly Report**

<u>Facility Revenue Totals To Date</u>		2018			2017	
		<u>Budget</u>	<u>Current</u>	<u>Balance</u>	<u>Totals to Date</u>	
Parks Facility Reservation Revenue		\$ 180,000	\$ 194,300	\$ (14,300)	\$ 192,242	
County Fair / Fairgrounds		\$ 257,800	\$ 352,698	\$ (94,898)	\$ 323,805	
Total		\$ 437,800	\$ 546,998	\$ (109,198)	\$ 516,047	
<u>Fundraising Revenue</u>		2018			2017	
	<u>Purpose</u>	<u>Goal</u>	<u>Amount</u>	<u>Balance</u>	<u>Totals to Date</u>	
County Fair Sponsorships	Fair Operations	\$ 70,000	\$ 82,500	\$ (12,500)	\$ 81,250	
Partners in the Park Program	Park Operations	\$ 30,000	\$ 37,500	\$ (7,500)	\$ 25,000	
Trust for County Parks	Park Operations	\$ 10,000	\$ 27,600	\$ (17,600)	\$ 27,627	
Nature Center Fundraising	Nature Center Support	\$ 25,000	\$ 16,215	\$ 8,785	\$ 38,543	
County Fairgrounds Support (Fairgrounds Corp)	Programming/Facility Support	\$ 40,000	\$ 48,000	\$ (8,000)	\$ 50,000	
Total		\$ 175,000	\$ 211,815	\$ (36,815)	\$ 222,420	
<u>Grant Funds</u>		<u>Awarded</u>				
CPW State Trails Non-Motorized Trail Grant	Eastonville Regional Trail	\$ 136,000				
CSFS Forest Restoration Capacity Building Grant	Forest Improvement Equipment	\$ 4,400				
Total		\$ 140,400				
<u>Parks Division Reservations</u>		2018			2017	2017
<u>Year to Date</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Evaluation</u>	<u>Rentals</u>	<u>Attendance</u>
January		10	426	N/A	29	1064
February		10	85	N/A	26	850
March		13	294	N/A	77	1918
April		154	5480	4.7	240	7619
May		342	16459	4.3	396	17014
June		530	24273	4.1	448	20691
July		425	24132	4.2	441	24401
August		391	21991	4.69	346	21012
September		302	21474	4.14	342	19386
October		104	19652	3.95	143	17148
November		8	82	N/A	17	180
December						
Total		2289	134348	4.30	2505	131283

<u>Parks Facility Reservations</u>		2018			2017	2017
<u>November</u>		<u>Rentals</u>	<u>Attendance</u>		<u>Rentals</u>	<u>Attendance</u>
<u>Bear Creek Regional Park</u>						
Archery Lanes						
Athletic Fields						
Pavilions						
Trails						
Vendor						
Tennis Courts						
Vita Course						
Meeting Room		7	68		17	180
<u>Black Forest Regional Park</u>						
Athletic Fields						
Pavilions						
Vendor						
Tennis Courts						
<u>Falcon Regional Park</u>						
Baseball Fields						
<u>Fountain Creek Regional Park</u>						
Athletic Fields						
Pavilions						
Trails						
Disc Golf Course						
Vendor						
<u>Fox Run Regional Park</u>						
Athletic Fields						
Gazebo						
Warming Hut						
Pavilions						
Trails						
<u>Homestead Ranch Regional Park</u>						
Pavilions						
Athletic Fields						
Trails						
<u>Palmer Lake Recreational Area</u>						
Palmer Lake Santa Fe Trail						
<u>New Santa Fe Trail</u>						
Monument Trail Head New Santa Fe Trail						
Baptist Road Santa Fe Trail						
AFA Santa Fe Trail						
Vendor						
<u>Paint Mines Trail</u>						
<u>Rock Island Trail</u>						
<u>Black Forest Section 16</u>		1	14			
Total Park Facility Reservations		8	82		17	180

<u>Fairgrounds Facility Reservations</u>		2018			2017	2017
<u>Year to Date</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Evaluation</u>	<u>Rentals</u>	<u>Attendance</u>
January		14	366	N/A	17	463
February		22	761	N/A	15	260
March		17	846	N/A	19	512
April		17	1175	N/A	17	3820
May		17	2992	N/A	15	3519
June		18	3601	N/A	14	3972
July		2	30,694	N/A	4	28,142
August		14	5293	N/A	10	4064
September		14	5293	N/A	14	1399
October		17	3557	N/A	24	5264
November		18	795	N/A	21	812
December						
Total		170	55,373		170	52,227
<u>Fairgrounds Facility Reservations</u>		2018		2017		
<u>November</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Rentals</u>	<u>Attendance</u>	
<u>Swink Hall - Fairgrounds</u>						
Fair Corporation Meeting		0	0	1	5	
Lions Club Meeting		1	20	1	20	
FAB Board Meeting		1	33	1	18	
Senior Dinner		1	52	1	50	
COC Meeting		0	0	1	24	
Silver Buckle Banquet		1	30			
Calhan Crafters group		1	10			
Life Line Screening				1	10	
Bogner Wedding				1	50	
<u>Track</u>						
<u>Barns</u>						
<u>Livestock Arena</u>						
Bull Riding Event		1	90			
EPSO Mountred Unit Practice				1	10	
<u>Grounds -</u>						
<u>Whittemore - Fairgrounds</u>						
Craft Fair		1	460	1	350	
Calhan HS Cheer Squad State Practice		11	100			
Calhan HS Girls Basketball practice				4	40	
Banning Lewis Baton Twirlers				7	35	
Quincenera - Hermosillo				1	200	

Exhibit Hall - Fairgrounds						
Arena						
Month Total Fair Facility Reservations		18	795	21	812	
<u>Vandalism Report</u>						
<u>Incident</u>	<u>Date</u>	<u>Location</u>	<u>Area</u>	<u>Cost</u>		
Turf damage by vehicle	1/6/2018	Bear Creek Regional Park	Field #3	\$250		
Misc. Graffiti	1/17/2018	Rock Island Trail	Bridge	\$50		
Turf damage by vehicle	1/23/2018	Fox Run Regional Park	Field	\$500		
Turf damage by vehicle	Feb (no exact date)	Fox Run Regional Park	Fields #1 & #2	\$1,000		
Graffiti Vandalism (Bridge underpass)	Feb (no exact date)	Crew's Gulch Trail	Trail(Underpass)	\$200		
Vehicle damage to field and total distruction of portable restroom	3/25/2018	Falcon Regional Park	Field and restroom	\$2,300		
Vandalism to birdfeeders and roof	4/27/2018	Fountain Creek Nature Center	Building	\$100		
Main gate rammed by vehicle	June (no exact date)	Rainbow Falls	Gate	\$1,600		
Cut fence, stolen tools	7/3/2018	Bear Creek Regional Park	Maintenance yard	\$1,350		
Broken field kiosk	7/10/2018	Bear Creek Regional Park	Kiosk by Field #3	\$1,500		
Broken street light	7/10/2018	Bear Creek Regional Park	Field #3 parking lot	\$350		
Broken toilet	7/10/2018	Bear Creek Regional Park	Terrace restroom	\$500		
Graffiti Vandalism (Bridge underpass)	September (no exact date)	Widefield Community Park	Fontaine Tunnel	\$100		
Graffiti	October(no exact date)	Widefield Community Park	Playground	\$50		
			Total	\$9,850		

<u>Volunteerism</u>		<u>2018</u>		<u>2017</u>		
<u>Total for Year</u>	<u>Goal</u>	<u>Volunteers</u>	<u>Total Hours</u>	<u>Volunteers</u>	<u>Total Hours</u>	
January		151	820	132	648	
February		125	1,073	153	1226	
March		170	1,308	261	1,800	
April		573	2,314	853	3,290	
May		689	2,924	468	3111	
June		427	2,774	407	2,868	
July		950	8158	662	7,559	
August		377	2671	294	1919	
September		316	2052	263	1770	
October		979	3932	702	3585	
November		296	1326	197	1736	
December						
Totals	20,000 hours	5053	29,352	4392	29,512	
		<u>2018</u>				
<u>November</u>		<u>Volunteers</u>	<u>Total Hours</u>			
Parks Advisory Board		9	35			
Fair Advisory Board		14	56			
Fairgrounds Corporation		5	20			
Friends of the Nature Centers		78	380			
Adopt-A-Park / Trail / Volunteer Projects		188	773			
Front Range Community Service		2	62			
Total		296	1,326			
<u>Programming</u>	<u>Goal</u>	<u>2018</u>			<u>2017</u>	<u>2017</u>
<u>Totals for Year</u>		<u>Programs</u>	<u>Attendance</u>	<u>Evaluation</u>	<u>Programs</u>	<u>Attendance</u>
January		35	631	5.00	19	461
February		44	1346	4.90	32	1104
March		69	2791	5.00	34	706
April		122	2204	4.93	112	3819
May		195	4350	4.94	214	4089
June		122	6403	5.00	93	5127
July		113	2732	4.93	97	2964
August		74	3307	4.96	62	1477
September		139	5271	4.95	94	2654
October		116	6005	4.95	142	4520
November		44	1300	5.00	50	2193
December						
Totals	800 / 21,000	1,073	36340	4.96	949	29114

November	Facility	Programs	Attendance	Evaluation
Discover Bear Creek	BCNC	8	85	5.00
Kids Night Out	BCNC	1	20	
Girl Scouts Bug Badge	BCNC	1	14	5.00
Birthday: Big Bears	BCNC	1	25	5.00
Bear Creek Garden Club Film Screening	BCNC	1	50	
Rocky Mountain Womens' Film Festival Screening: Modif	BCNC	1	42	
Baptist Church Home School Group	BCNC	1	40	
Bear Creek's 4th Annual Bear Run	BCNC	1	193	5.00
Aiken Audubon Monthly Program	BCNC	1	43	
Overture	BCNC	1	7	
Bear Creek Birding Stroll	BCNC	1	9	
Bear Aware Program	BCNC	1	8	
Birthday: All About Animals	BCNC	1	20	5.00
Nature Explorers: Migratory Story	BCNC	2	39	5.00
Community Intersections	BCNC	1	15	
Cub Scout Group	BCNC	1	12	
Little Wonders: Life Under Leaves	BCNC	2	21	5.00
Jones Park Community Meeting	BCNC	1	60	
Trout Arrival Media event	BCNC	1	13	
Nature Adventures: Woody Woodpeckers	FCNC	1	8	5.00
Scout: Brownies Eco Friend	FCNC	1	23	5.00
Scout: Cub Scouts	FCNC	1	5	
2's & 3's Outdoors: Modest Mouse	FCNC	1	17	5.00
Craft Fair	FCNC	1	275	
Irrigation Meeting	FCNC	1	5	
Scout: Girl Scouts trash pickup	FCNC	1	15	
Scout: Animal Habitats	FCNC	1	11	5.00
Punkin Chunkin	FCNC	1	30	5.00
Outreach: Beaver Adaptations at D 49 Evans Elem	FCNC	7	195	
TOTALS		44	1300	5.00



COMMISSIONERS:
DARRYL GLENN (PRESIDENT)
MARK WALLER (PRESIDENT PRO TEMPORE)

STAN VANDERWERF
LONGINOS GONZALEZ, JR.
PEGGY LITTLETON

COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ PLANNING ~ CSU EXTENSION ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

ADMINISTRATIVE SERVICES

MONTHLY REPORT

SABINE CARTER, ADMINISTRATIVE SERVICES COORDINATOR
DEBRA REID, ADMINISTRATIVE SUPERVISOR

November 2018

General Updates:

1. Facility rentals have generated \$194,300 which is 108% of our \$180,000 annual goal.
2. There were 8 reservations made in November for a total of \$8.00.
3. Sabine Carter is working on continued education training for advanced RecTrac (reservation system) reports.

Special Events:

- The 2018 facility reservation season has ended on October 31st.
- Citizens that wish to rent a facility next year can do so as early as January 2, 2019 at 8:00 a.m.



COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ PLANNING ~ CSU EXTENSION ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

COMMUNITY OUTREACH and GRANTS

Monthly Report – November 2018

Christine Burns, Community Outreach Manager
Dana Nordstrom, Community Outreach Coordinator

Community Outreach

1. **Outreach News:** Staff consistently strives to expand opportunities to share with our community about the resources available in our parks, trails, open spaces and nature centers. We attended 23 organizations and/or community events this year.
2. **Partner News:** Staff has coordinated 28 volunteer projects and welcomed 5 new Adopt a Park/Trail groups this year. We would like to thank our loyal volunteers, partners and parks staff for another epic year of investing, building and inspiring our community to improve County Parks.
3. **Friends Groups:** We are excited to be working with Aaron Rogers, Trails and Open Space Coalition towards capacity building in 2019.

Grants

1. Great Outdoors Colorado Habitat Restoration Grant funds of \$75,000 for the Bear Creek Jones Park Greenback Cutthroat Trout habitat restoration project have been received and the grant closed.
2. If you have an interest working with El Paso County Parks on grants (grant research and/or writing) to support park projects, please call Christine Burns at 520-6996.



COMMUNITY SERVICES DEPARTMENT
PARK OPERATIONS ~ PLANNING ~ CSU EXTENSION ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

Recreation & Cultural Services Division
Monthly Report – November 2018
Submitted by: Todd Marts, Division Manager

General

1. Staff participated in a Just Serve training on November 6. This training enabled staff to learn how to post volunteer opportunities on the website, justserve.org, and gave staff permissions to post as needed.
2. Staff participated in a monthly MECA meeting, Rainbow Falls Coalition meeting, and a Remote Control Flying Coalition.

Projects, Fundraising & Grants:

1. The Cultural History Exhibit is in the fabrication phase.
 - Painting is mostly complete.
 - Text has been proofed; exhibit panels are in production.
 - Scheduling recording voices for the audio portion of the exhibit.
 - Installation is scheduled for December 16.
2. The Year-End Fundraising Campaign is underway with a three-pronged approach for the Giving Season. We reach our supporters through the Naturalist Notes Newsletter, multiple Facebook posts, and the annual letter. We encourage them to support Nature Center operations through:
 - Colorado Gives Day, Tuesday, December 4. Some donations have already been scheduled through this on-line avenue.
 - The annual Year-End letter with remittance envelope was mailed to past donors and members during the Thanksgiving Season. Donations are coming in almost daily.
 - Donations can also be made through our website which is linked to our Facebook posts.

Programs & Events:

- 1 A new, innovative program was successfully completed in November at Fountain Creek Nature Center, a first ever Craft Fair. One of our volunteer's wives, Connie Poe, brought the idea to us. She was willing and eager to organize and execute almost every phase of



this event. Nature Center staff worked with her to coordinate recruitment for vendors (fliers and Facebook posts, the Fountain Valley News ran a story to raise awareness) publicity for the event, set up and hosting and thank you letters. Connie recruited 17 vendors (more were interested once they heard about it, however space was limited); she acquired donations from 9 area businesses (Lowe's, Dunkin' Donuts, King Soopers, Jimmy Johns, Safeway, Qdoba, Sams Big R and Chick-fil-A) for the free prize drawings. Each vendor paid a \$40 booth fee to the Friends of EPC Nature Centers raising \$680. Almost 300 people attended the event, many who had never been to the nature center before! Everyone really enjoyed this new and beautiful venue for holiday and healthy living products!

- 2 Fountain Creek Nature Center delivered two Girl Scout programs in November: 34 Brownie Scouts learned new skills and had a great time connecting to the outdoors while earning their Eco Friend and Animal Habitat Badges. Fountain Creek Nature Center continues to be a hub for Girl Scout programs during all seasons.
- 3 Bear Creek Nature Center held their 4th Annual Bear Run fundraiser on November 10. This year's run had the most runners so far with 193 participants of all ages. Sponsors included Black Bear Diner, 103.9 RXP, Omtastic Yoga and Partners included Gold Hill Mesa and Sassie Sweets. In addition to the run, activities included bear yoga, a costume contest, crafts and face painting, music by 103.9 RXP and free giveaways from sponsors and partners. The run earned over \$6,000 for Friends of El Paso County Nature Centers. Evaluation scores averaged 5/5 and comments included, "My experience, as always, is awesome!", "Great weather, friendly, enthusiastic staff, much appreciated!", "Truly a Fun run!"
- 4 Bear Creek Nature Center hosted a 'Bear Aware' program led by Colorado Parks and Wildlife Volunteer Coordinator Jena Sanchez. Jena addressed how to avoid bear conflicts and how to address them if they happen in an informative, interactive program for all ages. Bear Creek is looking into additional bear awareness programming with CPW for the spring of 2019.
- 5 Bear Creek held a Kids' Night Out in November for children ages 6-11. These popular programs offer parents an opportunity to take time for themselves while their children enjoy outdoor exploration, educational activities, and meal-time at Bear Creek Nature Center. November's program was filled to capacity with 20 children and earned \$340 in revenue.
- 6 Bear Creek Nature Center hosted a pre-festival film screening for Rocky Mountain Women's Film Festival. This is part of a long-standing partnership between Bear Creek and Rocky Mountain Women's Film Institute. Forty-two attendees came to see this year's selection- 'Modified'.
- 7 Bear Creek Garden Association members gathered at Bear Creek Nature Center for a free film screening of 'A Garden Experience'- a film about the Charmaine Nymann Community Garden at Bear Creek Park. Approximately 50 people attended and enjoyed the film as well as live music by George Ulrich and Lisa Dillingham, the musicians that wrote and performed the music for the film. Filmmaker Nancy Bentley is working with the nature center to offer a screening for the general public in the spring of 2019.

- 8 A Clean-Up Day was at Rainbow Falls on Saturday, November 3, with 16 adults, 2 children, 2 staff, and one donkey assisting. The group cleaned up the Rainbow Falls Historic Site, up and down Serpentine Drive, and along Manitou Avenue above the site.
- 9 A Geology class from Coronado High School visited Rainbow Falls on November 1. Nineteen students came and learned about the Great Non-Conformity, the different types of rocks found at the site and the geologic history of the Ute Pass area.

COMMUNITY SERVICES DEPARTMENT
PARK OPERATIONS ~ PLANNING ~ CSU EXTENSION ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

PARK OPERATIONS DIVISION
MONTHLY REPORT
NOVEMBER, 2018

Parks Planning

Capital Project Management:

Black Forest Regional Park - Rocky Mountain Field Institute and El Paso County have partnered through the IndyGIVE campaign to continue recovery efforts in 2019.

An IFB for construction of drainage improvements was advertised in March, 2018 and RMC Consultants was selected after an evaluation of two received bids. Construction began in April and was completed in May. Work included constructing a drainage swale, installation of three boardwalks, log checks, and erosion barriers. Resurfacing the main trail through the park and expansion of the northern gravel lot was also completed.

An IFB was advertised for trail repair and construction was advertised in December, 2017. Singletrack Trails was selected after an evaluation of four received bids. Construction began in February and was completed in March. Work included realignments of several 6-ft trail and new single track trail construction. Trail closure and hazard tree removal was also completed along the new trail corridors.

Elephant Rock Open Space - The acquisition process is complete. An environmental assessment, appraisal, ALTA survey and title documents were obtained in late 2016. The County Attorney provided a real estate contract which was executed by the Board of County Commissioners on May 25. Closing occurred in August 2017. The master plan process has been initiated.

Pinerias Open Space - The County selected Wilson & Company to perform Phase 1 final design work and held a kick-off meeting in March. 30% design plans were reviewed by staff in early May. A public meeting to review design plans and trail alignments was held on June 8 at The Lodge at Cathedral Pines. 90% design plans and construction documents were completed in July and were reviewed by staff and the contractor in November 2017. Contractor completed design documents in August 2018, with Phase I construction bidding to follow. Staff completed marking of singletrack trail corridors in July 2018, and Mile High Youth Corp crews completed



approximately 1.5 miles of singletrack trail. RMFI completed the final ½-mile of singletrack trail and boardwalk in late-summer 2018, thus connecting to the powerline trail.

Rainbow Falls Historic Site - 2015 FEMA-funded work, resurfacing of a portion of the main trail/service road with road base material, was completed with assistance from the Department of Public Works. Staff prepared an Invitation for Bids (IFB) for the \$345,000 Transportation Enhancement Grant project, and bids were due on March 7. Two bids were received, both considerably over budget. A revised IFB focused on access improvements to the waterfall only was issued in March and awarded to Avery Asphalt in April, 2018. The site has been reopened. Parks is evaluating different bridge options.

Ute Pass Regional Trail - The County received a State Trails grant to construct approximately 2/3 mile of trail between Ute Pass Elementary School and Winnemucca Road. An on-call contract for professional engineering services was awarded to Michael Baker International to complete final design. Conceptual designs were evaluated and a preferred design is being pushed forward. A public open house was held on August 28. Final design and engineering is currently underway with completion anticipated in December, 2018. An extension request has been submitted to the State seeking additional time to complete construction. The Trust for Public Lands has committed \$50,000 towards the project.

Staff continues to support the Ring the Peak Trail and is coordinating advocacy with TOSC, City Parks and the State. Jason Meyer attended the October 11 key stakeholder meeting. The master planning process will be completed in 2018.

Falcon Dog Park - The County received a Great Outdoors Colorado grant to construct the Falcon Dog Park. Improvements include fencing, trails, parking lot, and site furnishings. Staff prepared a Request for Quote (RFQ) to complete the fencing in September. Three quotes were received and Law Fence was selected to install the fencing. Fencing will be completed in December. Staff advertised an RFQ to construct the parking lot but was canceled after the received quotes exceeded available funds. Staff is reassessing options to complete construction of the parking lot and trails.

Falcon Regional Park Phase II - Staff launched Phase II, which includes final design and construction of ball field, multi-use field, parking lot, restroom, playground, and landscape improvements. The County retained the professional landscape architecture and engineering services of NES, Inc. to complete the final design of the proposed improvements. A GOCO grant was submitted in November to fund construction in 2019.

Planning:

City of Colorado Springs Bike Master Plan - Planning Staff is serving on the Technical Advisory Committee for the update of the plan. The final TAC meeting was on August 2 to review the initial draft. The final Master Plan was presented to the City Parks and Recreation Advisory Board in February 2018 and approved by Colorado Springs City Council in April 2018.

Fountain Creek Regional Park Master Plan / Phase I Improvements - Planning and Park Operations Divisions have launched on implementation of Phase I improvements. South District staff has initiated planning and construction of the community and demonstration gardens, with support from Pikes Peak Urban Gardens. The north garden was finished spring 2018. Designsapes Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Fall–Winter 2018.

Widefield Community Park Master Plan / Phase I Improvements - The Master Plan was approved by the Board of County Commissioners on March 30. Specifications are under development for Phase 1 improvements. Parks has received the \$150,000 Community Development Block Grant Notice to Proceed in October 2017. Parks also received the \$110,000 Colorado Springs Health Foundation notice of award in October, 2017. These two grants will fund the installation of exercise equipment, restroom renovation, updated playground and trails, and basketball / pickleball court improvements. Designscales Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Summer–Winter 2018. The restroom renovation, playground expansion, pedestrian lighting, and park bench installation are complete.

Kane Ranch Open Space Master Plan - The master planning process for the property was initiated in March 2018. The County selected Design Concepts to lead the effort which included stakeholder interviews, public open house, and several site visits taking place in April–June 2018. The Kane Ranch Open Space Master Plan was presented before the Park Advisory Board in July 2018 for endorsement, and was presented to the Board of County Commissioners for final approval in August 2018. Design and implementation of the master plan is anticipated to being Fall-Spring 2018/2019.

Regional Open Space Committee - As proposed in the County Strategic Plan, the Planning Division coordinated the formation of a regional open space group, and the first meeting was held on May 18. The purpose is to share information and build partnerships to collectively advance open space conservation projects.

Flood Recovery:

2015 Flood Recovery - Jason Meyer continues to serve on the County Financial Impact Team to collaboratively advance projects. Internal resources were mobilized in January, 2018 to complete repairs at the Maxwell Street Trailhead. Work includes repairs to the creek embankment, trail, and parking lot. Temporary repairs at the Willow Springs Ponds utilizing internal resources are also being completed while the design of the permanent repairs is under FEMA review. Work included construction of a riprap berm along the damaged creek embankment. Work at both locations was completed in April, 2018.

Willow Springs Ponds Embankment Repairs: A contract was awarded to J3 Engineering to complete engineering and design of the creek bank repairs. The design is currently at 90% and was submitted to FEMA for review.

Hanson Trailhead Repairs: A contract for engineering and design was awarded to Bohanna-Houston in April 2018. Conceptual designs are currently being developed and will be sent to FEMA for review.

New Santa Fe Trail Repairs: An IFB was advertised in November, 2017 but was canceled after receiving no qualified bids. Staff submitted an extension request to FEMA. Approval was received in August 2018. An IFB was advertised in October, 2018 with bids due on December 3rd. Construction must be completed by June, 2019

Highway 85/87/Maxwell Street Trailhead Bank Stabilization - The feasibility phase of this US Army Corps of Engineers (USACE) Section 14 project is nearing the end with completion of the Preliminary Design Assessment/Environmental Assessment. Construction was planned in 2017-2018; however, project cost increases by the USACE from \$2.5 million to \$3.9 million have put the project out of range for the County at this time. Thirty-five percent matching funds for construction (\$945,000) was secured through a CDBG-DR grant and State disaster recovery funds. Another \$500,000 is now needed given the increased cost. The project will be tabled until the County can secure additional funding.

Upper Fountain Creek Restoration - The USACE conducted a cost-benefit analysis to determine if there is Federal government interest in a Section 205 project in the Rainbow Falls vicinity. USACE staff has reported back that a project in this area is not supportable, but there may be other suitable grant programs.

Black Forest Regional Park (CDBG) - The County applied for excess CDBG-DR funds and was awarded \$790,000 to complete approx. 150 acres of forestry work, 3-miles of trail construction and decommissioning, and soil stabilization in the park in 2018/2019. Currently the project is under environmental review and a notice to proceed is anticipated in December. Work will begin immediately thereafter.

Other:

Development Permit Application Reviews - Staff reviewed 1 development permit application in November, to be presented to the PAB for endorsement in December, and provided internal administrative comments for an additional 4 applications.

Fountain Creek Watershed, Flood Control and Greenway District - Community Services Department Staff continues to serve on the Technical Advisory Committee and Citizens Advisory Group. The committees help develop and implement watershed restoration and enhancement projects.

Geographic Information Systems (GIS) - Staff is working with the County Information Technology Department to expand El Paso County Parks' use of GIS for data collection, operational, and planning applications. New regional park maps have been completed or are in process, and new and/or improved datasets have been received.

Grants for Capital Projects - Planning Staff received a GOCO mini-grant application for the Falcon Regional Park dog park and a GOCO planning grant application for Kane Ranch Open Space in 2017. The GOCO Board awarded both grants. A State Trails Grant to construct a segment of the Eastonville and Meridian Ranch Regional Trails through Falcon Regional Park was awarded in March, 2018. Staff also applied for a CDBG grant for Phase I Improvements at Widefield Community Park for funding in 2017-2018, and was awarded the \$150,000 grant in July 2017. Staff has also submitted and was awarded a \$110,000 grant application to the Colorado Springs Health Foundation for the installation of exercise equipment, updated trails, and basketball/pickleball court improvements at Widefield Community Park.

Internships - The Geography and Environmental Studies Program at UCCS has expressed interest in providing interns to the Planning Division. Staff will coordinate, with a goal of having an intern on board in 2019.

Website - Staff has created the new Planning Division for use in the new El Paso County website design, which launched in April 2018. New pages and content will be created as new projects are initiated.

Operations / Miscellaneous Projects

Willow Springs Bridge – Removal of the damaged bridge along Fountain Creek Regional Trail was completed November 8th. Duffy Crane was contracted to remove the bridge structure and load onto County Public Works flatbed trailer for disposal. A big Thanks to Tim Stickel and the County Public Works Department for excavating around the bridge structure to expedite the removal process. Mark Musick, the Public Works bridge crew leader and his team also removed and transported the demolished concrete for recycling. County Public Works efforts were a tremendous help which resulted in cost saving for Parks.

Fountain Creek Nature Center - All repairs of the Nature Center exterior hail damage have been completed. New metal Pro-Panel roof and gutters have been installed and Absolute Comfort Plumbing replaced the roof solar panels. Park staff is currently awaiting one more quote for repairing the basement damage caused by the summer storms and flooding.

County Fairgrounds - Plans are moving forward with sealing the new entertainment pavilion concrete. Sealing the concrete with help prevent concrete flaking, staining from spills, and provide a longer lasting product. Ed Green Construction has been issued a PO for performing this work. Completion will be dependent on weather and temperatures. Staff contracted with We Do It Right the First Time to install a new concrete pad for the walk-in refrigeration unit next to the Beer Dock.

Bear Creek Nature Center - Carpet Resources has been contracted to replace the carpet in the Exhibit area and Bear Den. The final exhibits have been installed and carpet installation is the last improvement to be completed for 2018. Anticipated completion date for carpet installation is December 17th.

Parks Irrigation Assessment – The irrigation assessment for Fox Run Regional Park, Black Forest Regional Park, Bear Creek Regional Park, and Fountain Creek Regional Park is progressing well. Staff has been assisting the irrigation consultant with answering questions and providing additional information. The purpose of this assessment is to inventory existing irrigation system components; identify irrigation system operational and maintenance challenges; prioritize and provide recommendations for upgrading the irrigation systems; and identify areas where turf areas can be reduced.

Park Security Cameras - Park staff is investigating replacing and upgrading the aging security cameras at Bear Creek Nature Center and Bear Creek Maintenance yard. With two break-ins at Bear Creek Maintenance yard and a couple encounters with homeless parking at the Nature Center this year, staff would like to upgrade the security cameras in these areas.

Central District:

Bear Creek Regional Park - November has brought several significant snow events providing much needed moisture to the region. Between snow events, mild temperatures has melted most residual snow allowing staff to continue with pruning and fall clean-up efforts. During unfavorable weather conditions the central team has shifted focus to facility improvements.

Tall Timbers finished pruning several mature elm and ash trees west of the Park Administration Facility. Pruning efforts improved the overall appearance and health of the trees, while increasing visibility along the 21st street corridor. Contractors have moved on to pruning and fire mitigation efforts by the Bear Creek tennis courts and archery range. Central staff removed a large, declining thin-leaf cottonwood near the basketball courts in Bear Creek West. Staff removed several homeless camps early in the month and has seen little to no illegal camping since.

The central crew continues to make irrigation system improvements and recently replaced an irrigation controller for the community garden landscape beds.

Bear Creek Dog Park - Much time has been designated to the Dog Park over the last few weeks and staff has made several improvements. Improvements include, step construction, hand dryer replacements, fence removal, and trail resurfacing.

Rainbow Falls - Staff is currently working with Verizon to correct security camera issues. Our goal is to improve alert notifications and to maximize data usage.

Southern Colorado Mobil Blasting has been onsite over the last few weeks and has made great progress with graffiti removal. We are in the process of obtaining estimates to continue removal efforts and hope to proceed soon.

Downtown Facilities - The downtown wrapped up winterization efforts of all irrigation systems and are now focused on native mowing, landscape pruning, and fall clean-up.

Staff added decorative rock mulch to several areas at Centennial Hall and installed several decorative boulders at the Regional Development Center.

Jones Park - Staff met with Altitude Land Consultants to review preliminary phases of the master planning process. Several public input meetings will be held over the next few weeks to gather important information on “next steps” for the Jones Park area.

Training - Central staff attended annual spill prevention training.

East District:

County Fairgrounds - Staff began work on a few of the Fairgrounds winter projects. The restrooms in Swink Hall have all been re-caulked and the team made repairs to the stall divider in the men’s room. The divider was torn off the wall which significantly damaged the drywall. We were able to cut the damaged sections of drywall out and reinforce the hanging brackets. The team removed the wooden restroom doors in the Whittemore Building to sand and stain. Staff will be adding kick plates to the bottom of the restroom doors to help reduce future damage. The East team also prepared for the delivery of a new walk-in refrigerator. Staff removed the existing refrigerator, removed existing damaged concrete, removed excess soil, and finish graded for the new concrete pad. We Do It Right the First Time set the concrete forms and poured the new concrete pad. We will complete minor dirt work to finish grade the area and we are ready for the new refrigerator to be delivered December 3rd.

Falcon Regional Park – The East District team coordinated with the fencing contractor and Parks Planning to mow the new parking lot area that will be constructed as well as the fence line for the new dog park. Once the mowing was completed the fencing contractor began installation of the new fencing.

Homestead Ranch Regional Park – Staff coordinated a sapling thinning project with a local Eagle Scout. The scout put together a team of volunteers and thinned out multiple stands of saplings at Homestead Ranch Regional Park. The saplings were growing on top of each other and needed to be removed to improve overall health, provide mitigation, and reduce fuels. The scout and the volunteers were able to thin out two identified areas and staff followed behind the group and removed all of the trees from the trail system.

North District:

General Information - Parks North District is happy to announce that an additional Eagle Scout project has been completed. The project entailed constructing new trail log erosion barriers along the Black Forest Section 16 trail to reduce the amount of trail erosion caused by water runoff. Staff attended annual Spill Prevention Training.

Fox Run Regional Park - This month, park staff finished closing public restrooms for winter, completed all seasonal pruning in landscape beds, and continued to remove pine needles from turf area. The maintenance shop, office, and breakroom lighting was upgraded to LED light fixtures. Staff has been meeting with the EPSO Wildland Fire crew to develop maps and prescriptions for forest mitigation within Fox Run that have not received any mitigation to date.

Black Forest Regional Park - In the Cathedral Pines area, park staff is now cleaning out sections that were previously mitigated by EPSO Wildland Fire. The Wildland Fire crew has also conducted controlled burns of slash piles in the area and will continue when favorable conditions are present. The public water system at Black Forest has had a couple issues with overflowing and flooding the area where water equipment is located. Staff needed to repair the water treatment system twice during the last month. All landscape beds have been seasonally pruned.

Pineries Open Space - Parks staff has completed the northern forestry/ utility road for access to the property and began repairing property boundary fences.

Palmer Lake - Staff completed public restroom closure for winter and completed all seasonal pruning in landscape beds. In addition, all lights and switches were replaced in the restroom pit area.

Black Forest Section 16 Trailhead - Staff delivered materials and logs in preparation for the Eagle Scout project. Additional road base was also delivered and graded to complete the expansion of the parking lot area for smaller vehicles. This expansion will add approximately 8-10 additional parking spots.

South District:

General Overview and Staffing – Our routine annual transition into the winter season went well. Staff continues to make progress with various projects and putting dents into our “to do” lists. With the reservations ending and restroom closings, staff spent some extra time focusing on maintenance tasks that are difficult to complete during summer. Staff conducted routine snow removal operations and attended annual Spill Prevention Training.

Fountain Creek Regional Park –The majority of the new park entrance intersection is complete. The railroad portion east of HWY 85 still remains closed. Opening date of the eastbound portion of the intersection is to be determined. Santa-Fe Railroad needs to complete their work before it will open.

Staff met with Harding Nursery regarding the layout of the demonstration garden beds. Harding has donated two pine trees for the garden and will be providing guidance with the design and plant selections at no charge. Garden is anticipated to be complete in late spring 2019.

The construction of the new dog park began in mid-November and will continue into 2019. The fence contractor completed the installation of the perimeter fence and construction of the dog park parking lot is also underway.

Staff met with the Chilcott Ditch Company regarding the repairs to their augmentation station. This will be a major creek bank project at Fountain Creek Regional Park. It will have no impact on the park itself, but will impact the regional trail at mile marker 17. When work commences in December, the trail will need to be closed from mile marker 17 to the Hansen trailhead. Public notification and signs will be posted regarding the closure. The project is anticipated to take 3 weeks to complete.

Fountain Creek Nature Center – Staff completed various trail repairs around the Nature Center and provided support for special events the Nature Center hosted.

Fountain Creek Regional Trail - Additional fire mitigation and forest thinning was completed south of Academy Blvd overpass.

Maxwell Trailhead - Tall Timbers was selected to complete an eleven-acre mastication project north of the trailhead. This is an area where homeless camps had become a problem. We anticipate work to be complete by early 2019.

Willow Springs Ponds - DesignScapes began construction of a new playground and picnic pavilion as part of the Master Plan improvement projects.

With the help of County Public Works and Duffy Crane, the damaged bridge was removed and no longer poses a public hazard. The bridge had remained closed and not open for public use after previous flood damage occurred.

Widefield Community Park – DesignScapes completed Phase 1 of the Master Plan improvements and have begun construction on Phase 2. Pikes Peak Flying Disc Club held an annual golf tournament at the end of October. A couple hundred participants attend their tournament.