

**COMMUNITY SERVICES DEPARTMENT**  
PARK OPERATIONS ~ COMMUNITY OUTREACH  
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

**Park Advisory Board**

**Meeting Agenda**

**Wednesday, July 10, 2019 – 1:30 p.m.**

**Centennial Hall, 200 S. Cascade, Colorado Springs, Colorado**

<b><u>Item</u></b>		<b><u>Presenter</u></b>	<b><u>Recommended Action</u></b>
1.	<b>Call Meeting to Order</b>	Chair	
2.	<b>Approval of the Agenda</b>	Chair	Approval
3.	<b>Approval of Minutes</b>	Chair	Approval
4.	<b>Introductions / Presentations</b>		
5.	<b>Citizen Comments / Correspondence on items not on the agenda (limited to five minutes unless extended by Chair)</b>	Chair	
6.	<b>Development Applications</b>		
	A. Tanja Curtis Minor Subdivision – Final Plat	Jason Meyer	Endorsement
	B. Walden Preserve 2 Filing No. 4 – Final Plat	Jason Meyer	Endorsement
7.	<b>Information / Action Items</b>		
	A. 2019 Happy Trails	Todd Marts	Information
	B. Park Lands Agreement – Lorson Ranch East - Filing #2	Jason Meyer	Information



<b><u>Item</u></b>		<b><u>Presenter</u></b>	<b><u>Recommended Action</u></b>
	C. 2020 – 2024 Capital Improvement Program	Tim Wolken	Endorsement
<b>8.</b>	<b>Monthly Reports</b>	Staff	Information
<b>9.</b>	<b>Board / Staff Comments</b>		
<b>10.</b>	<b>Adjournment</b>		

RECORD OF PROCEEDINGS

*Minutes of the June 12, 2019  
El Paso County Park Advisory Board Meeting  
Centennial Hall, 200 S. Cascade  
Colorado Springs, Colorado*

Members Present:

Bob Falcone, Chair  
Kathi Schwan, 2<sup>nd</sup> Vice Chair  
Julia Sands de Melendez, Secretary  
Anne Schofield  
Susan Jarvis-Weber  
Jim Cassidy

Staff Present:

Tim Wolken, Community Services Director  
Brian Bobeck, Park Operations Division Manager  
Sabine Carter, Admin Services Coordinator  
Jason Meyer, Project Manager  
Ross Williams, Park Planner  
Todd Marts, Recreation / Cultural Services Manager  
Paul Whalen, Landscape Architect

Absent: Kiersten Steel, Anne Schofield, Ed Hartl

The following minutes are a summary of the proceedings. A recording is available upon request at the El Paso County Parks Administration Office.

1. Call to Order: The meeting was called to order at 1:30 p.m. by Bob Falcone, Chair.
2. Approval of Agenda: **Alan Rainville made a motion to approve the meeting agenda. Julia Sands de Melendez seconded the motion. The motion carried 6 - 0.**
3. Approval of Minutes: **Julia Sands de Melendez made a motion to approve the May 8, 2019 meeting minutes. Kathi Schwan seconded the motion. The motion carried 6 – 0.**
4. Introductions and Presentations:

Chair Falcone and Tim Wolken welcomed Jim Cassidy as a new member of the Park Advisory Board.

Kari Parsons with the El Paso County Planning and Community Development Department, provided an update on the County Master Plan process and encouraged citizens to participate by completing the web-based survey.

5. Citizen Comments:

Susan Davies, Executive Director of the Trails and Open Space Coalition, provided an update on the 25<sup>th</sup> Starlight Spectacular biking event.

6. Development Applications:

**A. Carriage Meadows South Filing No. 2 PUD Development Plan / Preliminary Plan**

Jason Meyer provided an overview of the Carriage Meadows South Filing No. 2 PUD Development Plan / Preliminary Plan.

**Julia Sands de Melendez recommended to the Planning Commission and Board of County Commissioners that approval of Carriage Meadows South at Lorson Ranch Filing No. 2 PUD Development Plan / Preliminary Plan include the following condition: Require fees in lieu of land for regional purposes in the amount of \$22,800 and urban fees in the amount of \$14,400. A park lands agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the final plat. Alan Rainville seconded the motion. The motion passed 6 – 0.**

**B. Lorson Ranch East Filing No. 4 - Final Plat**

Jason Meyer provided an overview of Lorson Ranch East Filing No. 4 - Final Plat and addressed questions by the Board.

**James Cassidy recommended to the Planning Commission and Board of County Commissioners that approval of Lorson Ranch East Filing No. 4 Final Plat include the following conditions: (1) Show the park site within Tract G on the final plat drawings consistent with the previously approved PUD Development and Preliminary plan (2) Require fees in lieu of land for regional purposes in the amount of \$112,176 and urban fees in the amount of \$70,848. A park lands agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the final plat. Alan Rainville seconded the motion. The motion passed 6 – 0.**

**C. Creekside at Lorson Ranch Filing No 1 Final Plat**

Jason Meyer provided an overview of Creekside at Lorson Ranch Filing No 1 Final Plat and addressed questions by the Board.

**Julia Sands de Melendez recommended to the Planning Commission and Board of County Commissioners that approval of Creekside at Lorson Ranch Filing No. 1 Final Plat include the following conditions: (1) show the non-County trails within Tracts A, B, and D on the final plat drawings; (2) Require fees in lieu of land for regional park purposes in the amount of \$107,160 and urban fees in the amount of \$67,680. A park lands agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the final plat. Alan Rainville seconded the motion. The motion passed 6 – 0.**

**D. Abert Ranch Subdivision Final Plat**

Ross Williams provided an overview of the Abert Ranch Subdivision Final Plat.

**Jim Cassidy recommended to the Planning Commission and Board of County Commissioners that approval of the Abert Ranch Subdivision Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$4,560. Kathi Schwan seconded the motion. The motion passed 6 – 0.**



**E. Saddlehorn Ranch Preliminary Plan and Filing No. 1 Final Plat**

Ross Williams provided an overview of the Saddlehorn Ranch Preliminary Plan and Filing No. 1 Final Plat.

**Kathi Schwan recommended to the Planning Commission and Board of County Commissioners that approval of the Saddlehorn Ranch Preliminary Plan include the following condition: fees in lieu of land dedication for regional park purposes in the total amount of \$102,600 will be required at time of the recording of the forthcoming final plat(s). Alan Rainville seconded the motion. The motion passed 6 – 0.**

**Julia Sands de Melendez recommended to the Planning Commission and Board of County Commissioners that approval of the Saddlehorn Ranch Filing No. 1 Final Plat include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$24,168. Jim Cassidy seconded the motion. The motion passed 6 – 0.**

**F. Ellicott Town Center Final Plat**

Paul Whalen provided an overview of the Ellicott Town Center Final Plat.

**Chairman Bob Falcone recommended to the Planning Commission and Board of County Commissioners approval of the Ellicott Town Center Commercial Replat (SF-19-010) with the following condition: Designate and provide to El Paso County a 25-foot wide trail easement that allows for public access as well as construction and maintenance for the future Highway 94 Secondary Regional Trail. Jim Cassidy seconded the motion. The motion passed 6 – 0.**

**G. Grandwood Ranch Preliminary Plan**

Paul Whalen provided an overview of the Grandwood Ranch Preliminary Plan and addressed questions by the board.

**Kathi Schwan recommended to the Planning Commission and Board of County Commissioners that approval of the Grandwood Ranch Preliminary Plan include the following condition: Require fees in lieu of land dedication for regional park purposes in the amount of \$21,888 will be required at the time of the recording of the final plat. Alan Rainville seconded the motion. The motion passed 6 – 0.**

**7. Information / Action Items:**

**A. Bear Creek Regional Park Master Plan Amendments**

Brian Bobeck provided an overview of proposed improvements at Bear Creek Regional Park (BCRP) in 2019 – 20. The BCRP Master Plan was most recently updated in 2014 and the proposed replacement of the main restroom and constructing pickleball courts were not anticipated when the Master Plan was updated. It is proposed to amend the

Master Plan to add these projects. Members of the Pikes Peak Pickleball Association voiced their support for the proposed pickleball courts. Mr. Bobeck stated that a public meeting to review the proposed improvements was conducted on June 4, 2019 with approximately 25 residents in attendance and a majority of the meeting participants supported the proposed projects.

**Julia Sands de Melendez moved to endorse the following amendments to the Bear Creek Regional Park Master Plan: (1) Replace the main restroom facility (2) Remove the southern four tennis courts and replace with pickleball courts. Alan Rainville seconded the endorsement. The motion passed 6 – 0.**

(Kathy Schwan left the meeting at 2:30 p.m.)

**B. Naming Rights Program Proposal**

Tim Wolken stated that the 2019 Action Plan includes exploring the establishment of a Naming Rights Program that will allow facilities managed by the Community Services Department to be named for civic, philanthropic or corporate reasons. Wolken provided an overview of the draft objectives and guidelines that may be used to manage the program. The Board expressed support for the Naming Rights Program concept and looks forward to further refinement of the proposal. Wolken indicated that the next step will be to obtain feedback from the County Administrator on the proposal.

(Julia Sands de Melendez left the meeting at 2:56 p.m.)

**C. Personnel Policies / Conflict of Interest**

Tim Wolken presented a memo from the County Attorney regarding changes to the County's Personnel Policies regarding potential conflict of interest and addressed questions by the Board.

**8. Monthly Reports:**

Bob Falcone inquired about the trails around the Bear Creek Nature Center and why dogs, bikes, and horses are not allowed on these trails. Todd Marts stated that this long-standing regulation to help avoid conflicts with nature center programs and participants.

Jim Cassidy inquired if the proposed pickleball courts can be reserved and if the Pikes Peak Pickleball Association (PPPA) will receive priority use. Tim Wolken indicated the courts will be able to be reserved for private use and County staff will discuss and report back on potential fee waivers for PPPA tournaments / events in consideration of their substantial contributions towards the development of the courts.

**9. Board/Staff Comments:**

Todd Marts provided the Board with an overview of the 5<sup>th</sup> Annual Birding Festival.

RECORD OF PROCEEDINGS

10. Adjournment: **The meeting adjourned at 3:18 p.m.**

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Julia Sands de Melendez, Secretary

## **El Paso County Parks**

### **Agenda Item Summary Form**

**Agenda Item Title:** Tanja Curtis Minor Subdivision – Final Plat

**Agenda Date:** July 10, 2019

**Agenda Item Number:** #6 - A

**Presenter:** Jason Meyer, Project Manager

**Information:** **Endorsement:** X

#### **Background Information:**

Request for approval by Tanja and Barry Curtis for a two lot minor subdivision to create two separate parcels and a tract totaling 37.11-acres. The property is zoned RR-5. It is located northwest of the intersection of Roller Coaster Road and Baptist Road. Fox Run Regional Park is located to the south.

The 2013 El Paso County Parks Master Plan shows the proposed Fox Run Regional Trail and Baptist Road Bicycle Route immediately adjacent to the southern boundary of the property. Dedicated right-of-way already exists along the southern boundary, which will accommodate the bicycle route; however, a 25-foot wide public trail easement will be required for the Fox Run Regional Trail along the southern boundary to facilitate a connection from Hodgen Road to Fox Run Regional Park.

El Paso County Parks recommends provision of a 25-foot wide public trail easement and fees in lieu of land dedication for regional park purposes in the amount of \$912.

#### **Recommended Motion:**

*Recommend to the Planning Commission and Board of County Commissioners that approval of the Tanja Curtis Minor Subdivision include the following conditions: (1) Show on the Final Plat and dedicate to El Paso County a 25-foot trail easement along the southern boundary that allows for the construction and maintenance of the Fox Run Regional Trail; (2) Require fees in lieu of land dedication for regional park purposes in the amount of \$912.*

## **El Paso County Parks**

### **Agenda Item Summary Form**

**Agenda Item Title:** Tanja Curtis Minor Subdivision – Final Plat

**Agenda Date:** July 10, 2019

**Agenda Item Number:** #6 - A

**Presenter:** Jason Meyer, Project Manager

**Information:** **Endorsement:** X

#### **Background Information:**

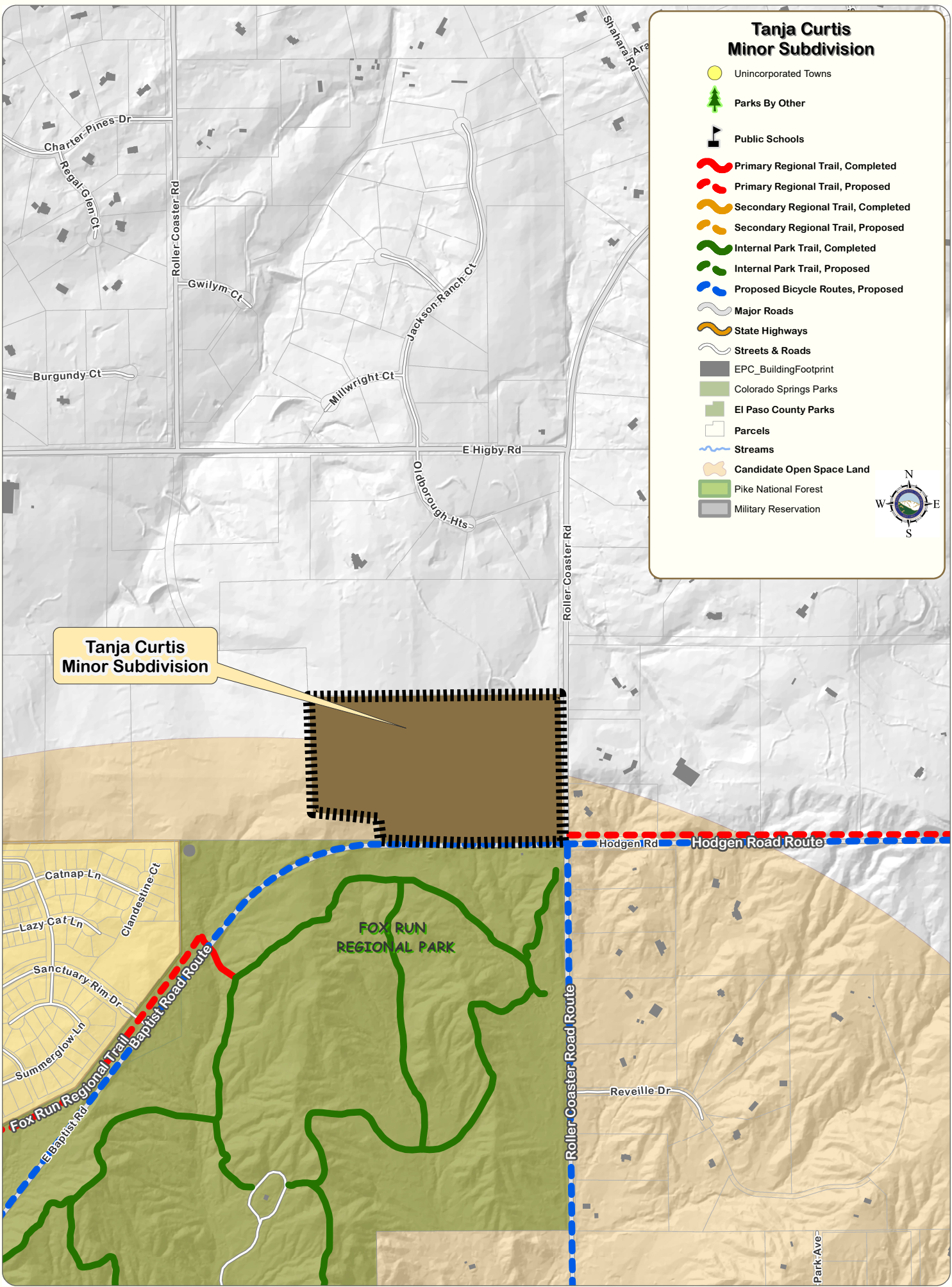
Request for approval by Tanja and Barry Curtis for a two lot minor subdivision to create two separate parcels and a tract totaling 37.11-acres. The property is zoned RR-5. It is located northwest of the intersection of Roller Coaster Road and Baptist Road. Fox Run Regional Park is located to the south.

The 2013 El Paso County Parks Master Plan shows the proposed Fox Run Regional Trail and Baptist Road Bicycle Route immediately adjacent to the southern boundary of the property. Dedicated right-of-way already exists along the southern boundary, which will accommodate the bicycle route; however, a 25-foot wide public trail easement will be required for the Fox Run Regional Trail along the southern boundary to facilitate a connection from Hodgen Road to Fox Run Regional Park.

El Paso County Parks recommends provision of a 25-foot wide public trail easement and fees in lieu of land dedication for regional park purposes in the amount of \$912.

#### **Recommended Motion:**

*Recommend to the Planning Commission and Board of County Commissioners that approval of the Tanja Curtis Minor Subdivision include the following conditions: (1) Show on the Final Plat and dedicate to El Paso County a 25-foot trail easement along the southern boundary that allows for the construction and maintenance of the Fox Run Regional Trail; (2) Require fees in lieu of land dedication for regional park purposes in the amount of \$912.*



### Tanja Curtis Minor Subdivision

- Unincorporated Towns
- Parks By Other
- Public Schools
- Primary Regional Trail, Completed
- Primary Regional Trail, Proposed
- Secondary Regional Trail, Completed
- Secondary Regional Trail, Proposed
- Internal Park Trail, Completed
- Internal Park Trail, Proposed
- Proposed Bicycle Routes, Proposed
- Major Roads
- State Highways
- Streets & Roads
- EPC\_BuildingFootprint
- Colorado Springs Parks
- El Paso County Parks
- Parcels
- Streams
- Candidate Open Space Land
- Pike National Forest
- Military Reservation

Development  
Application  
Permit  
Review



COMMUNITY SERVICES DEPARTMENT  
Park Operations - Community Outreach - Environmental Services  
Veterans Services - Recreation / Cultural Services

May 21, 2019

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorado Springs.

Name:	Tanja Curtis Minor Subdivision	Application Type:	RR-5
PCD Reference #:	MS-19-05	Total Acreage:	37.11
		Total # of Dwelling Units:	2
Applicant / Owner:	Owner's Representative:	Dwelling Units Per 2.5 Acres:	0.13
1920 E Baptist Rd LLC	Forsgren Associates LLC	Regional Park Area:	2
Barry Curtis	Conner Burba	Urban Park Area:	1
1920 E Baptist Rd	56 Inverness Drive East, Ste 112	Existing Zoning Code:	RR-5
Monument, CO 80132	Englewood, CO 80112	Proposed Zoning Code:	N/A

REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 projected residents, while Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.	The EPC Land Development Code defines urban density as land development of higher density and intensity which is characteristically provided with services of an urban nature. This category of development includes residential uses with densities of more than one dwelling unit per 2.5 acres.
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LAND REQUIREMENTS		Urban Density (> 1 Dwelling Unit Per 2.5 Acres):		NO
Regional Park Area: 2		Urban Park Area: 1		
0.0194 Acres x 2 Dwelling Units = 0.039		Neighborhood:	0.00375 Acres x 2 Dwelling Units =	0.00
Total Regional Park Acres: 0.039		Community:	0.00625 Acres x 2 Dwelling Units =	0.00
		Total Urban Park Acres:		0.00
FEE REQUIREMENTS		Urban Park Area: 1		
Regional Park Area: 2		Neighborhood:		\$113 / Dwelling Unit x 2 Dwelling Units = \$0
\$456 / Dwelling Unit x 2 Dwelling Units = \$912		Community:		\$175 / Dwelling Unit x 2 Dwelling Units = \$0
Total Regional Park Fees: \$912		Total Urban Park Fees:		\$0

ADDITIONAL RECOMMENDATIONS

Staff Recommendation: Recommend to the Planning Commission and Board of County Commissioners that approval of the Tanja Curtis Minor Subdivision include the following conditions: (1) Show on the Final Plat and dedicate to El Paso County a 25-foot trail easement along the southern boundary that allows for the construction and maintenance of the Fox Run Regional Trail; (2) Require fees in lieu of land dedication for regional park purposes in the amount of \$912.

Park Advisory Board Recommendation: PAB Endorsement REQUIRED

Forsgren Associates, LLC  
56 Inverness Drive East, Suite 112  
Englewood, CO 80128  
(720) 214-5884

**1920 E Baptist Rd LLC. – 2-Lot Minor Subdivision**  
**Letter of Intent**

Site Location:	1920 E Baptist Rd Monument, CO 80132
Site Data	The 37.11-acre site, zoned RR-5, is located just northwest the intersection of Roller Coaster Rd and Baptist Rd in Monument.
Request/Justification	To gain approval for platting the current lot at 1920 E Baptist Rd to include 2-lots. The western lot will be 23.203-acres, while the eastern lot shall be 9.808 acres. No site work is proposed at this time. Each individual owner and builder shall conduct their own due-diligence when developing each individual lot.
Existing/Proposed Facilities, Structures and Roads	The site has a single-family home with an access road located at the northwest corner of the property and is covered in native grasses, trees and shrubs. Existing storm inlets and pipes exist at the south edge of the property where runoff from the site shall be delivered. No additional features are proposed as part of the work.
Landscaping/Screening	Currently, the site is covered in native grasses, trees and shrubs with abundant screening for each of the large size lots. Each individual owner shall provide landscaping/screening for their lots, if it is deemed necessary by El Paso County.
Grading/Erosion Control	<p>Each property owner will be responsible for property specific grading and erosion control. Erosion control measures selected for utilization on the site shall be installed per City of Colorado Springs standards as follows:</p> <ul style="list-style-type: none"><li>• Clearing and grubbing – Silt fence/sediment control log will be used.</li><li>• Initiation of perimeter controls – Silt fence/sediment control log will be used.</li><li>• Remaining clearing and grubbing – Silt fence/sediment control log and vehicle tracking pad will be used.</li><li>• Road Grading – Sediment control logs will be used on the downgradient side of all roadways and parking lots being graded.</li><li>• Final grading – All areas will receive final landscaping.</li><li>• Stabilization – All areas will receive final landscaping.</li></ul>

PCP File No. xxxxxx



Traffic Control	This project is an internal, private project with no disturbance to existing roadways. Only 1 new home shall be built in the future as a result of this minor subdivision. This will not result in any substantial increase in traffic. As a result, no additional traffic control shall be provided
Waiver Requests	The County has requested a tract of land be dedicated to the County in order to preserve a section of the property with the intent of developing a roadway in the future. A deviation of the required radius of curvature of the potential future extension of Roller Coaster Road from 930 feet to 711-feet for a roadway with a design speed of 45-MPH shall be requested. This shall provide the County with the necessary tract for developing this roadway, while not eliminating an abundant amount of buildable area for the Owner.

For any questions regarding this letter of intent, please contact the Applicant/Engineer as listed below.

Owner:	1920 E Baptist Rd LLC. Barry Curtis 1920 E Baptist Rd Monument, CO 80132 719-331-0159
Applicant/Engineer:	Forsgren Associates, Inc Conner Burba 56 Inverness Dr. East Ste 112 Englewood, CO 80112 720-214-5884

FINAL PLAT  
CURTIS SUBDIVISION FILING NO. 1  
A PORTION OF THE SOUTHWEST QUARTER OF  
SECTION 21, TOWNSHIP 11 SOUTH, RANGE 66 WEST OF THE 6TH P.M.  
COUNTY OF EL PASO, STATE OF COLORADO

KNOW ALL MEN BY THESE PRESENTS:

A tract of land being a portion of the Southwest Quarter of Section 21, Township 11 South, Range 66 West of the 6th P.M., as described by Trustee's Deed (Reception No. 203069905, El Paso County, Colorado records), Commencing at the South One-Quarter corner of said Section 21 (all bearings in this description are relative to the East line of said Section 21's Southwest Quarter, which bears S 01° 01' 31" E assumed); thence S 88° 52' 31" W along the South line of said Southwest Quarter, said line also being coincident with the Northerly right of way line of Baptist Road (80' r.o.w), 30.00 feet to the Point of Beginning of the tract herein described; thence continue S 88° 52' 31" W along said coincident lines, 1245.00 feet; thence N 01° 07' 29" W, 150.00 feet; thence N 83° 26' 06" W, 448.47 feet; thence N 02° 10' 50" W, 777.67 feet; thence N 88° 46' 41" E, 1703.45 feet to a point thirty (30) Feet West of said Southwest Quarter's East line, said point also being the Westerly right of way line of Roller Coaster Road (60' r.o.w); thence S 01° 01' 31" E along a line thirty (30) feet West of and parallel to said East line and coincident Roller Coaster Road's Westerly right of way line, 990.47 feet to the Point of Beginning, County of El Paso, State of Colorado  
(Per Commitment File No. 507-F0633407-370-CSP)

DEDICATION

The above owner has caused said parcel of land to be platted into lots, tracts, and easements as shown hereron. The undersigned does hereby grant and convey to the County of El Paso all streets and easements for public use. The tract of land herein platted shall be known as CURTIS SUBDIVISION FILING NO. 1 in the County of El Paso, State of Colorado. Tracts A and B is hereby dedicated to the county for future road purposes.

OWNERS CERTIFICATE

The undersigned, being all the owners and mortgagees in the land described herein, have laid out, subdivided, and platted said lands into lots, roads, and easements as shown hereon under the name and subdivision of CURTIS SUBDIVISION FILING NO. 1. All public improvements so platted are hereby dedicated to public use and said owner does hereby covenant and agree that the public improvements will be constructed to El Paso County standards and that proper drainage and erosion control for same will be provided at said owner's expense, all to the satisfaction of the Board of County Commissioners of El Paso County, Colorado. Upon acceptance by resolution, all public improvements so dedicated will become matters of maintenance by El Paso County, Colorado. The utility easements shown hereon are hereby dedicated for public utilities and communication systems and other purposes as shown hereon. The entities responsible for providing the services for which the easements are established are hereby granted the perpetual right of ingress and egress from and to adjacent properties for installation, maintenance, and replacement of utility lines and related facilities.

Curtis Family Living Trust

By: Barry Wayne Curtis

Title: Co-Trustee

By: Tanja Thereso Curtis

Title: Co-Trustee

STATE OF COLORADO }  
COUNTY OF \_\_\_\_\_ } ss.

Acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2019 by

\_\_\_\_\_ as \_\_\_\_\_,

My commission expires \_\_\_\_\_

Witness my hand and official seal \_\_\_\_\_  
Notary Public

BOARD OF COUNTY COMMISSIONERS CERTIFICATE

This plat for CURTIS SUBDIVISION FILING NO. 1 was approved for filing by the El Paso County, Colorado Board of County Commissioners on the \_\_\_\_ day of \_\_\_\_\_, 2019, subject to any notes specified hereon and any conditions included in the resolution of approval. The dedications of land to the public (roads and easements) are accepted, but public improvements thereon will not become the maintenance responsibility of El Paso County until preliminary acceptance of the public improvements in accordance with the requirements of the Land Development Code and Engineering Criteria Manual, and the Subdivision Improvements Agreement.

President, Board of County Commissioners \_\_\_\_\_

Date \_\_\_\_\_

COUNTY APPROVAL

Approved is granted this \_\_\_\_\_ day of \_\_\_\_\_, 2019

Planning and Community Development Director \_\_\_\_\_

Date \_\_\_\_\_

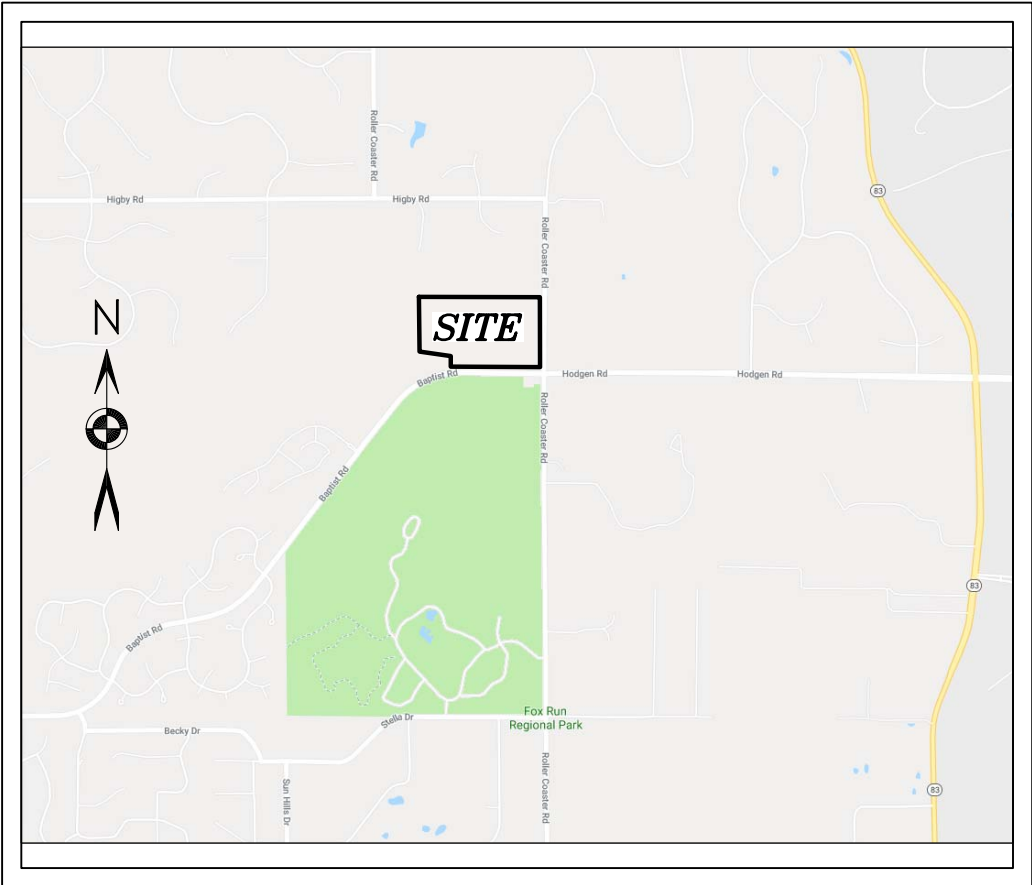
SURVEYOR'S STATEMENT

I Spencer J. Barron, a duly registered Professional Land Surveyor in the State of Colorado, do hereby certify that this plat truly and correctly represents the results of a survey made on date of survey, by me or under my direct supervision and that all monuments exist as shown hereon; that mathematical closure errors are less than 1:10,000 ; and that said plat has been prepared in full compliance with all applicable laws of the State of Colorado dealing with monuments, subdivision, or surveying of land and all applicable provisions of the El Paso County Land Development Code.

I attest the above on this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Spencer J. Barron  
State of Colorado Professional Land Surveyor No. 38141  
For and on behalf of Barron Land, LLC

VICINITY MAP  
(NOT TO SCALE)



SURVEYOR'S NOTES

1. NOTICE: According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

2. Any person who knowingly removes, alters or defaces any public land survey monument or land boundary monument or accessory commits a class 2 misdemeanor pursuant to the Colorado Revised Statute 18-4-508.

3. The lineal units used in this drawing are U.S. Survey Feet.

4. This survey was performed in the field on April 27, 2018.

5. The overall subject parcel contains a calculated area of 1,616,553 square feet (37.111 acres) of land, more or less.

6. This survey does not constitute a title search by Barron Land, LLC to determine ownership or easements of record. For information regarding easements, rights-of-way and title of record, Barron Land, LLC relied upon Title Commitment No. 507-F0633407-370-CSP with an effective date of March 18, 2019 as provided by Fidelity National Title Insurance Company.

7. Bearings are based on the East line of the Southwest 1/4 of Section 21, Township 11 South, Range 66 West of the 6th P.M., monumented as shown, and is assumed to bear S 01°32'53" E.

8. All property owners are responsible for maintaining proper storm water drainage in and through their property. Public drainage easements as specifically noted on the plat shall be maintained by the individual lot owners unless otherwise indicated. Structures, fences, materials or landscaping that could impede the flow of runoff shall not be placed in drainage easements.

9. Unless otherwise indicated, all side, front, and rear lot lines are hereby platted on either side with a 10 foot public utility and drainage easement unless otherwise indicated. All exterior subdivision boundaries are hereby platted with a 20 foot public utility and drainage easement. The sole responsibility for maintenance of these easements is hereby vested with the individual property owners.

10. Developer shall comply with federal and state laws, regulations, ordinances, review and permit requirements, and other agency requirements, if any, of applicable agencies including, but not limited to, the Colorado Division of Wildlife, Colorado Department of Transportation, U.S. Army Corps of Engineers and the U.S. Fish and Wildlife Service regarding the Endangered Species Act.

11. The addresses exhibited on this plat are for informational purposes only. They are not the legal description and are subject to change.

12. No driveway shall be established unless an access permit has been granted by El Paso County.

13. No lot or interest therein, shall be sold, conveyed, or transferred whether by deed or by contract, nor shall building permits be issued, until and unless either the required public and common development improvements have been constructed and completed and preliminarily accepted in accordance with the Subdivision Improvements Agreement between the applicant/owner and El Paso County as recorded under

Reception Number \_\_\_\_\_ in the Office of the Clerk and Recorder of El Paso County, Colorado or, in the alternative, other collateral is provided to make provision for the completion of said improvements in accordance with the El Paso County Land Development Code and Engineering Criteria Manual. Any such alternative collateral must be approved by the Board of County Commissioners or, if permitted by the Subdivision Improvements Agreement, by the Director and meet the policy and procedure requirements of El Paso County prior to the release by the County of any lots for sale, conveyance or transfer.

This plat restriction may be removed or rescinded by the Board of County Commissioners or, if permitted by the Subdivision Improvements Agreement, by the Department Director upon either approval of an alternative form of collateral or completion and preliminary acceptance by the El Paso Board of County Commissioners of all improvements required to be constructed and completed in accordance with said Subdivision Improvements Agreement. The partial release of lots for sale, conveyance or transfer may only be granted in accordance with any planned partial release of lots authorized by the Subdivision Improvements Agreement.

14. Individual lot purchasers are responsible for constructing driveways, including necessary drainage culverts from Baptist Road and Roller Coaster Road per Land Development Code Section 6.3.3.C.2 and 6.3.3.C.3. Due to their length, some of the driveways will need to be specifically approved by the Black Forest Fire Protection District.

15. Individual wells are the responsibility of each property owner. Permits for individual wells must be obtained from the State Engineer who by law has the authority to set conditions for the issuance of these permits.

16. Water in the Denver Basin Aquifers is allocated based on a 100-year aquifer life; however, for El Paso County planning purposes, water in the Denver Basin Aquifers is evaluated based on a 300-year aquifer life. Applicants and all future owners in the subdivision should be aware that the economic life of a water supply based on wells in a given Denver Basin Aquifer may be less than either the 100 years or 300 years indicated due to anticipated water level declines. Furthermore, the water supply plan should not rely solely upon non-renewable aquifers. Alternative renewable water resources should be acquired and incorporated in a permanent water supply plan that provides future generations with a water supply.

17.Excluded from the Donala Water and Sanitation District per Court decision made per document recorded at Reception No. 213030701 on March 8, 2013, El Paso County records.

18. The Federal Emergency Management Agency, Flood Insurance Rate Map No. 08041C0285G, effective date December 7, 2018 shows this parcel in Zone X (Areas determined to be outside the 0.2% annual chance floodplain).

19. At the time of approval of this project, this property is located within the Black Forest Fire Protection District, which has adopted a Fire Code requiring residential fire sprinkler requirements for covered structures over 6000 square feet in size, and other fire mitigation requirements depending upon the level of fire risk associated with the property and structures. The owner of any lot should contact the fire district to determine the exact development requirements relative to the adopted Fire Code.

20. Due to wildfire concerns, homeowners are encouraged to incorporate wildfire fuel break provisions as recommended by the Colorado State Forest Service and illustrated through publications available through the State Forest Service.

21. Mailboxes shall be installed in accordance with all El Paso County Department of Transportation and United States Postal Service regulations.

22. Subject property is held to the conditions, covenants, restrictions and easements for White Trail Ridge, document recorded in Reception No. 214076341 and amended in Reception No.'s 214108456, 214109293, 215073369 and 216076490, El Paso County Records.

RECORDING:

STATE OF COLORADO }  
COUNTY OF EL PASO } ss.

I hereby certify that this instrument was filed for record in my office at \_\_\_\_ o'clock \_\_\_\_M.,

this \_\_\_\_ day of \_\_\_\_\_, 2019, A.D., and is duly recorded under

Reception No. \_\_\_\_\_ of the records of El Paso County, Colorado.

SURCHARGE: \_\_\_\_\_ CHUCK BROERMAN, RECORDER

FEE: \_\_\_\_\_ BY: \_\_\_\_\_ Deputy

FEES:


Drainage Fee: \_\_\_\_\_

School Fee: \_\_\_\_\_

Bridge Fee: \_\_\_\_\_

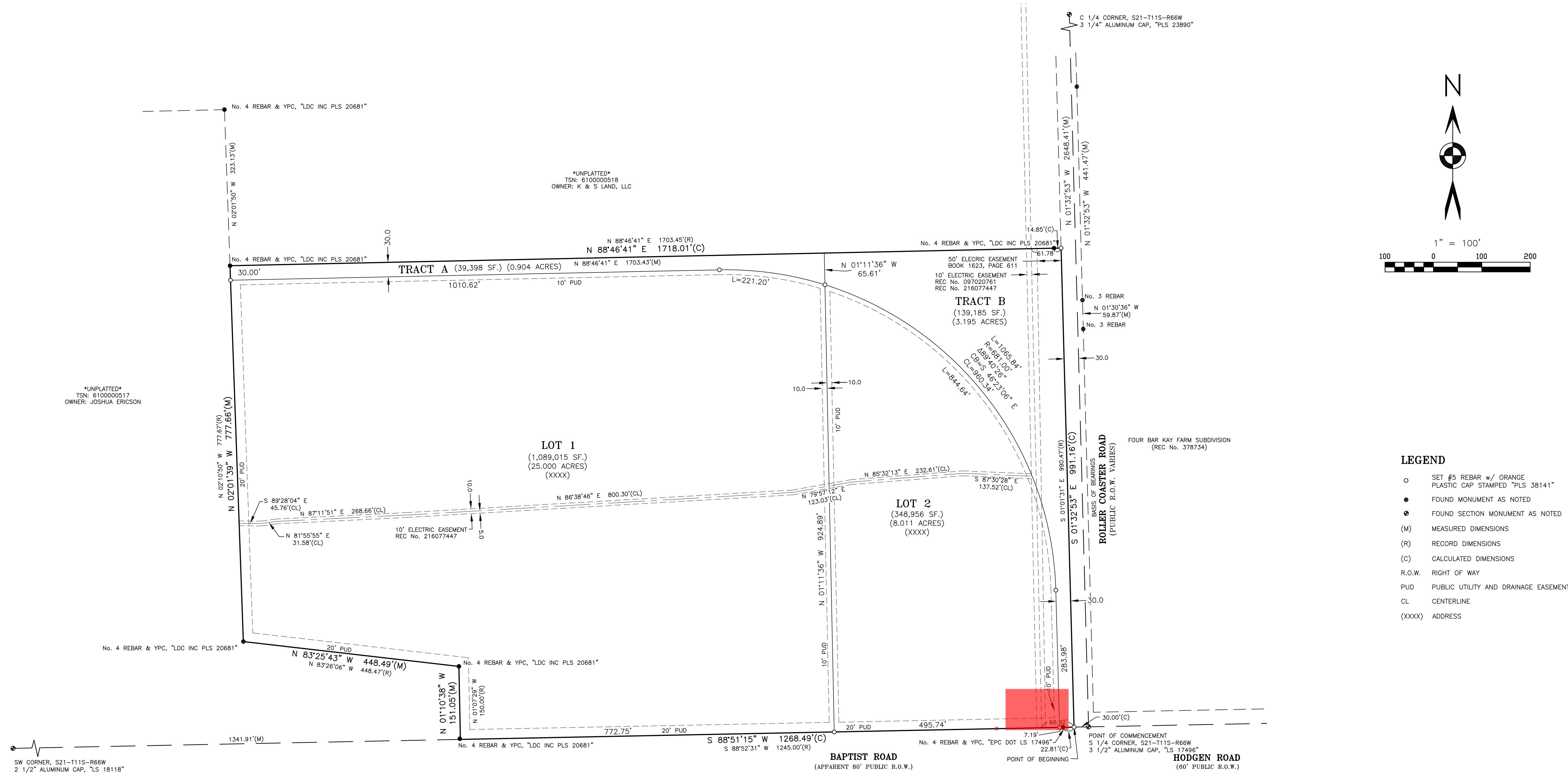
Park Fee: \_\_\_\_\_

SF-19-\_\_\_\_

DATE: 04/01/2019		REVISIONS			
No.	Remarks	Date	By	<div><b>BARRON</b>  <b>LAND</b></div> <div>BOUNDARY Δ MAPPING Δ SURVEYING Δ CONSTRUCTION 2790 N. Academy Blvd, Suite 311 P: 719.360.6827 Colorado Springs, CO 80917 F: 719.466.6527 www.BARRONLAND.com</div> <div>PROJECT No.: 18-081 SHEET 1 OF 1</div>	
1	Changes to Lots and split Tract into two	05/16/19	JLP		




FINAL PLAT  
CURTIS SUBDIVISION FILING NO. 1  
A PORTION OF THE SOUTHWEST QUARTER OF  
SECTION 21, TOWNSHIP 11 SOUTH, RANGE 66 WEST OF THE 6TH P.M.  
COUNTY OF EL PASO, STATE OF COLORADO



- LEGEND**
- SET #5 REBAR w/ ORANGE PLASTIC CAP STAMPED "PLS 38141"
  - FOUND MONUMENT AS NOTED
  - ⊙ FOUND SECTION MONUMENT AS NOTED
  - (M) MEASURED DIMENSIONS
  - (R) RECORD DIMENSIONS
  - (C) CALCULATED DIMENSIONS
  - R.O.W. RIGHT OF WAY
  - PUD PUBLIC UTILITY AND DRAINAGE EASEMENT
  - CL CENTERLINE
  - (XXXX) ADDRESS

DATE: 04/01/2019				REVISIONS	
No.	Remarks	Date	By		
1	Changes to Lots and split Tract into two	05/16/19	JLP		

**BARRON****LAND**

BOUNDARY Δ MAPPING Δ SURVEYING Δ CONSTRUCTION  
2790 N. Academy Blvd, Suite 311 P: 719.360.6827  
Colorado Springs, CO 80917 F: 719.466.6527  
www.BARRONLAND.com

PROJECT No.: 18-081

SHEET 2 OF 2

## **El Paso County Park Advisory Board**

### **Agenda Item Summary Form**

**Agenda Item Title:** Walden Preserve 2 Filing No. 4 - Final Plat

**Agenda Date:** July 10, 2019

**Agenda Item Number:** #6 - B

**Presenter:** Jason Meyer, Project Manager

**Information:** **Endorsement:** X

#### **Background Information:**

Request by Walden Holdings I, LLC for approval of Walden Preserve 2, Filing No. 4 Final Plat. The development is zoned PUD and is centrally located within the Walden Preserve development along Walden Way. The Filing No. 4 final plat totals 48.27 acres and includes 23 single family residential dwelling units on 24.11 acres, right-of-way dedication, and 18.16 acres of open space.

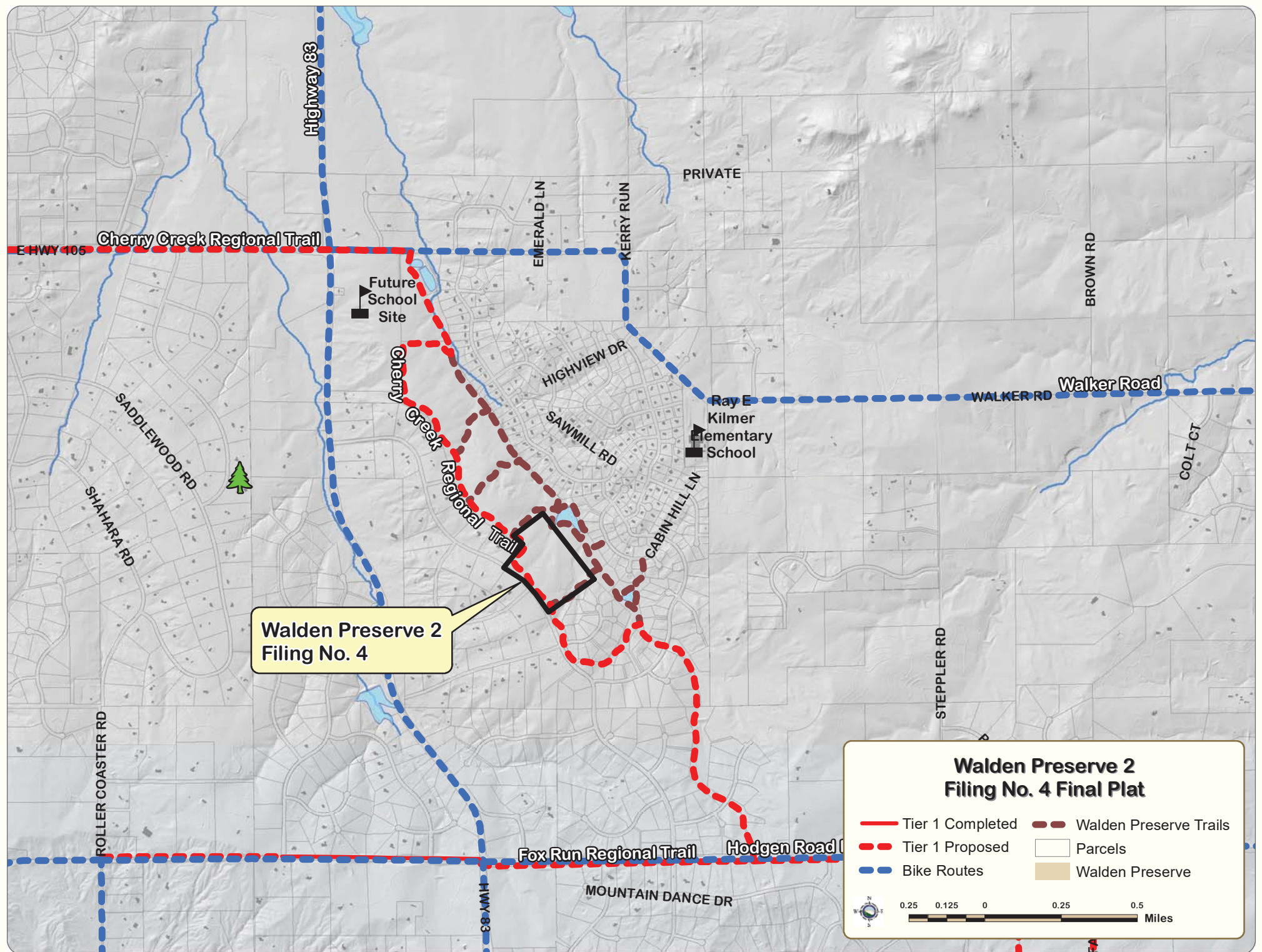
Open Space dedication is comprised of 2 tracts totaling 18.16 acres, or 40.11% of the site. The open space tracts include a 100 year floodplain along the eastern boundary, and serve as a buffer from Walden Way along the western boundary. The proposed open space tracts are in general agreement with the previously approved PUD and Preliminary Plan.

The El Paso County Parks Master Plan identifies the Cherry Creek Primary Regional Trail traversing through the Walden Preserve Subdivision. A trail easement was included on the previously approved preliminary plan drawings for the regional trail; however the easement is missing from the Filing No. 4 Final Plat drawings. Staff recommends the applicant show the 25 foot public trail easement on the final plat drawings within Tract A and Tract B, consistent with the previously approved Preliminary Plan and PUD drawings. Staff also recommends the applicant include a note on the final plat drawings allowing for public use and County access for construction and maintenance of the regional trail.

The developer and the El Paso County Board of County Commissioners executed a park lands agreement, which addressed credits against both regional and urban park fees for the entire Walden Preserve 2 development. Regional park fees were waived in exchange for the construction of a 1.5-mile section of the Cherry Creek Regional Trail. Urban park fees were waived in exchange for the development of urban park amenities. The developer has partially completed construction of the regional trail and urban park amenities. An extension was granted in 2017 and the developer has committed to completing all improvements by August, 2019.

#### **Recommended Motion:**

Recommend to the Planning Commission and Board of County Commissioners that approval of Walden Preserve 2 Filing No. 4 Final Plat include the following conditions: (1) Show the 25 foot wide public trail easement for the Cherry Creek Regional Trail within Tract A and Tract B; (2) Required regional and urban park fees are credited per a park lands agreement for construction of the regional trail and urban park amenities.





# Development Application Permit Review



## COMMUNITY SERVICES DEPARTMENT

Park Operations - Community Outreach - Environmental Services

Veterans Services - Recreation / Cultural Services

June 25, 2019

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorado Springs.

<b>Name:</b>	Walden Preserve 2 Filing No. 4 Final Plat	<b>Application Type:</b>	Final Plat
<b>PCD Reference #:</b>	SF-1834	<b>Total Acreage:</b>	45.27
		<b>Total # of Dwelling Units:</b>	23
<b>Applicant / Owner:</b>	<b>Owner's Representative:</b>	<b>Dwelling Units Per 2.5 Acres:</b>	1.27
Walden Holdings I, LLC	LRA	<b>Regional Park Area:</b>	2
Matt Dunston	David Jones	<b>Urban Park Area:</b>	1
17145 Colonial Park Drive	9736 Mountain Road	<b>Existing Zoning Code:</b>	PUD
Monument, CO 80132	Cascade, CO 80809	<b>Proposed Zoning Code:</b>	PUD

### REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 projected residents, while Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.

The EPC Land Development Code defines urban density as land development of higher density and intensity which is characteristically provided with services of an urban nature. This category of development includes residential uses with densities of more than one dwelling unit per 2.5 acres.

#### LAND REQUIREMENTS

##### Regional Park Area: 2

0.0194 Acres x 23 Dwelling Units = 0.446  
**Total Regional Park Acres: 0.446**

Urban Density (> 1 Dwelling Unit Per 2.5 Acres): **YES**

##### Urban Park Area: 1

Neighborhood: 0.00375 Acres x 23 Dwelling Units = 0.09  
 Community: 0.00625 Acres x 23 Dwelling Units = 0.14  
**Total Urban Park Acres: 0.23**

#### FEE REQUIREMENTS

##### Regional Park Area: 2

\$456 / Dwelling Unit x 23 Dwelling Units = \$10,488  
**Total Regional Park Fees: \$10,488**

##### Urban Park Area: 1

Neighborhood: \$113 / Dwelling Unit x 23 Dwelling Units = \$2,599  
 Community: \$175 / Dwelling Unit x 23 Dwelling Units = \$4,025  
**Total Urban Park Fees: \$6,624**

### ADDITIONAL RECOMMENDATIONS

**Staff Recommendation:** Recommend to the Planning Commission and Board of County Commissioners that approval of the Walden Preserve 2 Filing No. 4 Final Plat include the following conditions: (1) Show the 25 foot public trail easement for the Cherry Creek Regional Trail within Tract A and Tract B; (2) Required regional and urban park fees are credited per a Park Lands Agreement.

**Park Advisory Board Recommendation:**

## LETTER OF INTENT

March 6, 2019  
September 19, 2018

### **RE: WALDEN PRESERVE 2, FILING NO. 4, FINAL PLAT APPLICATION**

**PARCEL NUMBER:** 61230 01 023

#### **OWNER**

Walden Holdings I, LLC a Colorado Limited Liability Company  
Matthew W. Dunston, Managing Partner  
17145 Colonial Park Dr.  
Monument, CO 80132-8437

#### **DEVELOPER**

Custom Castles Building Company, Inc.  
17145 Colonial Park Dr.  
Monument, CO 80132-8487  
719. 339.2410  
[mattdunston@hotmail.com](mailto:mattdunston@hotmail.com)

#### **CONSULTANTS**

Land Resource Associates, c/o David Jones  
9735 Mountain Road  
Chipita Park, CO 80809  
719.684.2298  
[chipita1@comcast.net](mailto:chipita1@comcast.net)

JPS Engineers, John Schwab, Principal Engineer  
19 East Willamette Ave.  
Colorado Springs, CO 80903  
719.477.9429  
[john@jpsengr.com](mailto:john@jpsengr.com)

LSC Transportation Consultants, Inc., Jeff Hodsdon, Principal Engineer  
545 East Pikes Peak Ave., Suite 210  
Colorado Springs, CO 80903  
719.633.2868  
[jeff@lsctrans.com](mailto:jeff@lsctrans.com)

Rampart Surveys, Kevin Lloyd, RLS  
1050 Tamarac Pkwy  
Woodland Park, CO 80863  
719.687.0920  
[kevin@rampartls.com](mailto:kevin@rampartls.com)

#### **SITE INFORMATION**

The Walden Preserve 2, Filing No. 4, Final Plat is located within portions Sections 14, 15, 22 and 23, T11S, R66W of the 6<sup>th</sup> PM. More specifically, the property is located north of Walden Preserve 2 Filing 2 and 3, and east of Walden Way. Vehicular access to the site is currently provided from the west via Walden Way, a 70' ROW asphalt County rural residential collector roadway. Future vehicular access from the north will be provided via a future extension of Pinehurst Circle to Walker Road, a 60' ROW asphalt County rural residential collector roadway. The 45.27 acre site is currently zoned PUD.

## **DEVELOPMENT REQUEST**

The applicant is requesting a Final Plat approval for the Walden Preserve 2 subdivision, Filing 4 subdivision. The 45.27 acre parcel will facilitate the development of 23 single family residential lots at a minimum lot size of 1.0 acres each and the development of 18.16 acres of open space. The proposed average lot size is 1.06 acres and the proposed gross density is 1 lot per 1.97 acres.

## **JUSTIFICATION FOR REQUEST**

This application is consistent with the goals and objectives of the Black Forest Preservation Plan, approved PUD zoning and pending administrative approval of the Walden Preserve 3 amended Preliminary Plan and PUD Development Plans.

## **EXISTING AND PROPOSED IMPROVEMENTS**

Existing improvements within this parcel are related to existing recreational opportunities including fishing ponds, structured play areas and trails. The area contains some drainage facilities related to earlier Walden Preserve filings. Storm water facilities are estimated to be less than 10% of the subdivision's total open space areas and have been designed such that they play an integral part in the subdivision's recreational activities.

Proposed improvements within this parcel include; 23 single family residential lots, County owned and maintained asphalt roadways, expanded recreational facilities, expanded trail facilities, drainage channels, drainage detention ponds, electric service, natural gas service and telephone service.

Water service, including fire hydrants, will be provided by a central water system. Waste water collection and treatment will be provided by a central waste water system. Both systems currently exist and are owned and operated by the development company. Work is currently underway to develop a Metropolitan District which would take over ownership, maintenance and operation of the water and waste water facilities. Should the applicant be unsuccessful in obtaining the various required governmental approvals and permits necessary to implement the proposed Metropolitan District, the current central water and waste water facilities owner, the Walden Corporation, will own and maintain the central water and waste water facilities proposed within this application.

Except as otherwise noted, all open space parcels and facilities, including storm water facilities located within the open space parcels, will be owned and maintained by the proposed Metropolitan District. Should the applicant be unsuccessful in obtaining the various require governmental approvals and permits necessary to implement the proposed Metropolitan District, the Walden Corporation, will own and maintain all proposed open space parcels and open space facilities.

The property is located within the service areas of Mountain View Electric Association, Blackhills Energy Corporation, Qwest Telephone, Tri-lakes Monument Fire Protection District and the Lewis-Palmer School District.

## **CRITERIA FOR APPROVAL**

In approving a final plat, the BoCC/PCD Staff shall find that:



- *The proposed subdivision is in general conformance with the goals, objectives and policies of the Master Plan;* The amended Walden Preserve 2 Preliminary Plan and PUD Development Plans have been found by the BoCC/ PCD Staff to be generally consistent with the goals, objectives and policies of the Black Forest Preservation Plan. As the Filing 4 Final Plat is consistent with the approved amended Preliminary Plan and PUD Development Plans, Filing 4 can be found to be in general conformance with the Master Plan.
- *The subdivision is in substantial conformance with the approved Preliminary Plan;* The Filing No. 4 Final Plat accurately reflects the previously approved amended Preliminary Plan and amended PUD Development Plans.
- *The subdivision is consistent with the subdivision design standards and regulations and meets all planning, engineering and surveying requirements of the County for maps, data, surveys, analyses, studies, reports, plans, designs, documents and other supporting materials;* Compliance with subdivision design standards, regulations and requirements is documented and ensured through the various State and County departmental and agency review responses.
- *A sufficient water supply has been acquired in terms of quantity, quality and dependability complying with all State and County water supply standards;* Water treatment, storage and distribution will be provided via a central water system currently operated by the Walden Corporation. See JPS Engineering's Water Resource Report, County Attorney's letter regarding the proposed water supply and the State Engineer's letter regarding the proposed water supply.
- *A public sewage disposal system has been established complying with all State and County sewage disposal system standards;* Waste water collection and treatment will be provided via a central waste water collection and treatment system operated by the Walden Corporation. See JPS Engineering's Waste Water Treatment Report.
- *All areas of the proposed subdivision, which may involve soil or topographical conditions presenting hazards or requiring special precautions, have been identified and the proposed subdivision is compatible with such conditions.* All areas containing soil hazards or requiring special precautions, including areas in excess of 30% slope, are located within the subdivision's open space areas outside of the proposed lots or roadways. See Entech Engineering's Soils, Geology and Geologic Hazards Report on file.
- *Adequate drainage improvements complying with State law and the requirements of this Code and the ECM are provided by the design;* See JPS Engineering's Master Development Drainage Report.
- *Legal and physical access is or will be provided to all parcels by public rights-of-way or recorded easements, acceptable to the County in compliance with this Code and the ECM;* All proposed lots have direct physical and legal vehicular access onto proposed dedicated public right-of-ways. See LRA's Amended Preliminary Plan and Amended PUD Development Plans.
- *Necessary services, including police and fire protection, recreation, utilities, open space and transportation system, are or will be available to serve the proposed subdivision;* Police protection for the Walden Preserve 2, Filing No. 4 subdivision will be provided by the El Paso County Sheriff's Office. The subdivision is located within and will be serviced by the Tri-lakes Monument Fire Protection District (see service commitment letter). Central water and waste water service will be provided by the Walden Corporation's existing central system. Electric service will be provided by Mountain View Electric Association and natural gas service will be provided by Black Hills Energy Corporation (see utility service commitment letters). Recreational opportunities will be provided via the subdivision's open space / **trail** network and will be greatly enhanced by the future YMCA facility planned at the northwest corner of the Walden community.

The public vehicular circulation network has been designed to provide safe and convenient vehicular circulation to and throughout the subdivision (see LSC's Traffic Impact Memorandum).

- *The subdivision provides evidence to show that the proposed methods of fire protection comply with Chapter 6 of the Land Development Code;* Because the Walden community's central water system includes fire hydrants and large quantities of stored fire suppression water, the developers of the Walden community work closely with the Tri-lakes Monument Fire Protection District to provide fire suppression infrastructure for the Walden community and surrounding subdivisions. The Walden Property Owners Association participates in the District's Firewise Communities Program and has integrated wildfire hazards mitigation measures into their communities Covenants and Restrictions. In addition, the developer has provided a fire break system via the subdivision's roadway and trail construction (see Fire Protection Report, District Service Commitment Letter and District application review response).
- *Off-site impacts were evaluated and related off-site improvements are roughly proportional and will mitigate the impacts of the subdivision in accordance with applicable requirements of Chapter 8;* Off-site impacts generated by the development of Filing No. 4 are primarily related to traffic impacts including off-site roadway and intersection capacities and improvements required to mitigate any identified capacity deficiencies (see LSC's Traffic Memorandum). Additional off-site improvements related to Filing No. 4's water distribution and waste water collection systems will be required (see JPS Engineering's Utility Plans and Construction Documents).
- *Adequate public facilities or infrastructure, or cash-in-lieu, for impacts reasonably related to the proposed subdivision have been constructed or are financially guaranteed through the SIA so the impacts of the subdivision will be adequately mitigated;* Construction of all required Filing No. 4 public improvements will be the responsibility of the developer in accordance with County approved (1) construction documents and specifications, (2) estimate of guaranteed funds and (3) subdivision improvements agreement and guaranteed by a County approved letter of credit.
- *The proposed subdivision meets other applicable sections of Chapter 6 and 8 of the Land Development Code;* Chapter 6 of the LDC deals with general development standards while Chapter 8 deals with subdivision design, improvements and dedication standards. Compliance with these standards is documented and ensured through the various State and County departmental and agency review responses.
- *The extraction of any know commercial mining deposit shall not be impeded by this subdivision;* As documented within the Entech Engineering Soils, Geology and Geologic Hazards Report (on file), there are no know commercially viable mineral deposits within the subdivision.

## **SUPPLEMENTAL INFORMATION**

The developer proposes to pay fees in lieu of land dedication for school dedication requirements.

The developer will be responsible for constructing all required subdivision improvements at his sole expense. Installation of the required improvements will be guaranteed by a completion bond, letter of credit or joint certificate of deposit acceptable to the El Paso County Board of County Commissioners.

There are no slopes exceeding 30% within the proposed lot areas or road ROW. A few areas of slopes exceeding 30% exist within the open space and storm water facilities areas and are limited to existing pond embankments and drainage swale side slopes. No construction is proposed within these areas.

All lots within this subdivision are subject to transportation impact fees in accordance with the El Paso County Road Impact Fee Program (Resolution No. 12-382), as amended, at the time of building permit

application. The Road Impact Fees will be paid on a per lot basis by each individual residential building contractor at the time of building permit application.

No waivers to the El Paso County Land Development Code or deviations to the El Paso County Engineering Criteria Manual are proposed within this application.

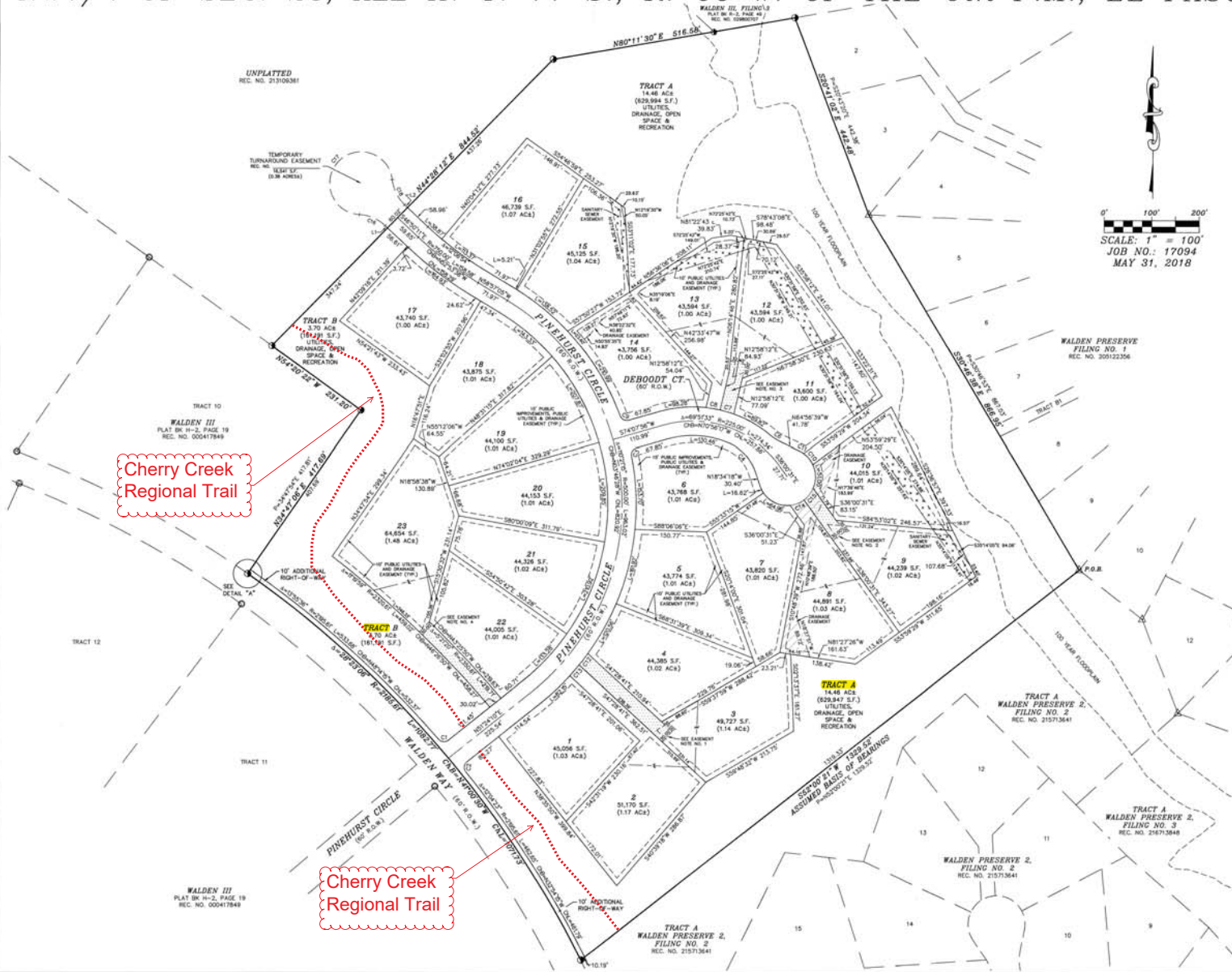


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# WALDEN PRESERVE 2, FILING NO. 4

LOCATED IN THE SW1/4 OF SEC. 14, THE SE1/4 OF SEC. 15, THE NE1/4 OF SEC. 22 & THE NW1/4 OF SEC. 23, ALL IN T. 11 S., R. 66 W. OF THE 6th P.M., EL PASO COUNTY, COLORADO



CURVE TABLE					
CURVE #	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	22.86'	15.00'	87°19'23"	S84°54'09"E	20.71'
C2	25.65'	15.00'	90°20'36"	S06°13'52"W	21.38'
C3	22.32'	15.00'	80°15'50"	S31°30'01"W	20.32'
C4	85.93'	100.55'	48°57'45"	N43°02'10"W	83.34'
C5	28.07'	100.55'	14°51'10"	S57°31'04"E	25.99'
C6	30.07'	255.00'	8°42'32"	N07°59'07"W	30.05'
C7	30.07'	255.00'	8°42'32"	N80°45'50"W	30.05'
C8	22.32'	15.00'	80°15'50"	S63°42'09"E	20.32'
C9	30.39'	60.00'	29°00'58"	N39°41'25"W	30.06'
C10	11.25'	60.00'	10°44'44"	N59°34'17"W	11.24'
C11	30.11'	530.00'	3°15'19"	S37°38'58"W	30.11'
C12	30.02'	530.00'	3°14'42"	N40°53'58"E	30.01'
C13	31.35'	60.00'	29°56'16"	N68°33'04"E	31.00'
C14	31.48'	60.00'	30°03'51"	N36°33'00"E	31.12'

- LEGEND:**
- SET 5/8" REBAR AND ORANGE CAP STAMPED "RAMPART PLS 385650"
  - FOUND REBAR AND ORANGE CAP STAMPED "RAMPART PLS 26965"
  - FOUND REBAR AND YELLOW CAP STAMPED "PLS 13830"
  - FOUND 1/2" REBAR (NO CAP)
  - FOUND REBAR AND RED CAP STAMPED "PLSC RLS 25968"
  - FOUND REBAR AND 1-1/2" ALUMINUM CAP STAMPED "LS 7017"
  - 150' LOT WIDTH AT FRONT YARD BUILDING SETBACK
  - DRAINAGE EASEMENT
  - 20' WIDE SANITARY SEWER EASEMENT



CURVE TABLE					
CURVE #	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C16	58.93'	85.00'	40°23'44"	N67°02'03"W	58.69'
C17	300.41'	66.00'	280°47'27"	N43°09'49"E	100.53'
C18	58.93'	85.00'	40°23'44"	S28°38'20"E	58.69'

LINE TABLE		
LINE #	BEARING	DISTANCE
L1	N48°52'11"W	7.12
L2	S48°52'11"E	8.49

REVISION DATE: MARCH 5, 2019 (PER AMENDED PRELIMINARY PLAN)  
 REVISION DATE: OCTOBER 26, 2018 (PER COUNTY COMMENTS)  
 REVISION DATE: SEPTEMBER 13, 2018 (PER UPDATED TITLE COMMITMENT)  
 DATE OF PLAN PREPARATION: MAY 31, 2018

WALDEN PRESERVE 2, FILING NO. 4 - PT. SW1/4 SEC. 14, PT. SE1/4 SEC. 15, PT. NE1/4 SEC. 22 & PT. NW1/4 SEC. 23, T11S, R66W OF THE 6th P.M., EL PASO COUNTY, CO

**RAMPART SURVEYS, LLC**

P.O. Box 5101 Woodland Park, CO 80866 (719) 681-0920

DRAWING: 17094FP4.DWG PAGE 2 OF 2





Cherry Creek Regional Trail  
Easement Missing from Filing No. 4  
Final Plat Drawings

Walden Preserve 2  
Filing No. 4

**Walden Preserve 2  
Filing No. 4 Final Plat  
Regional Trail Exhibit**

□ Parcels



## El Paso County Park Advisory Board

### Agenda Item Summary Form

**Agenda Item Title:** 2019 Happy Trails

**Agenda Date:** July 10, 2019

**Agenda Item Number:** #7 - A

**Presenter:** Todd Marts, Recreation & Cultural Services Manager

**Information:** X      **Endorsement:**

#### **Background Information:**

Happy Trails is the annual fundraising event for the El Paso County Nature Centers held in August of each year. The event started in 2010 in partnership with the Trails and Open Space Coalition and the Friends of El Paso County Nature Centers to address budget shortfalls.

The event attracts 125 –150 participants and has consistently raised over \$7,000 each year. This year's events goal is \$7,000 to support both Nature Centers. Overall, the fundraiser has generated \$90,000 since its inception. The nature centers programming and capital improvements are dependent on this annual fundraiser.

Julia, Anne and many former Park Advisory Board members have supported the event as table captains and I would like to cordially invite you to join us as table captains in 2019. Table captains bring six people and can choose to donate \$270 for the table or have each guest pay the \$45 per person.

The success of the fundraiser is dependent on the support from the members of the Park Advisory Board staff and Friends of the El Paso County Nature Centers as table captains, as well as food and drinks donated from local restaurants.

The main course is provided by Buffalo Gals Catering, wine from Sovereignty Wines, beer from Bell Brothers Brewing, and desserts from a variety of local restaurants.

**Date:** Friday, August 23, 2019 - 6:00 pm - 9:00 pm

**Location:** Bear Creek Nature Center, 245 Bear Creek Road

**Cost:** Table of 6 = \$270 -- Individual = \$45

**Program:** Live Music and Nature Campers

#### **Recommended motion:**

Information Only

# HAPPY TRAILS 2019



**Date:** Friday, August 23, 6:00 pm -9:00 pm

**Location:** Bear Creek Nature Center - 245 Bear Creek Road

**Cost:** Table of 6 = \$270 -- Individual = \$45

**Food:** Buffalo Gals Tri-tip and desserts from Colorado Springs fine restaurants

**Drink:** Bell Brothers Brewing & Sovereignty Wines

**Program:** Live Music and Nature Campers

*Limited Space – Reserve Early*

## A Table Captain:

- Reaches out into the community to help tell our mission and our story.
- Brings 5 or more of their friends, family, and colleagues to the Happy Trails event
- Inspires guests to give a meaningful donation to the Nature Centers during Happy Trails

## What does a Table Captain do?

Table Captains reach out to individuals in the community and introduce them to the Nature Centers and the services we provide to children, families and the community. When guests come to Happy Trails, they have a chance to interact with other caring community members, gain a more intimate understanding of our work, and have the opportunity to financially support the organization.

Happy Trails is a way for the Nature Centers to meet new friends, and for our programs to gain the sustainable funding they need to keep going. Guests leave Happy Trails feeling inspired and personally fulfilled.

## How do I get started?

Invite five people to attend and get confirmation. Let them know it is a fundraiser and fun!

1. Pay for the table yourself (\$270)
  - online at: [eventbrite.com](https://www.eventbrite.com) search: [Happy Trails Barbeque](#)
  - send a check attn.: Mary Jo Lewis -245 Bear Creek Road, Colorado Springs, CO 80906
  - Pay by credit card over the phone. Call Mary Jo at 520-6388
2. Have your 5 guests register and pay online at: [eventbrite.com](https://www.eventbrite.com) search: [Happy Trails Barbeque](#)
3. Collect the money and send or drop off the payments at the Bear Creek Nature Center, 245 Bear Creek Road, Colorado Springs, CO 80906

**Be sure to call or email the contact information from all guests (Name, email, address)**

## What are some of my duties?

- Invite your guests to visit the nature centers.
- Collect RSVP's to send to the Happy Trails Committee.
- As you meet new people, tell them about your interest and involvement in the Nature Centers, and let them know how vital our services are to the entire community.
- Show your guests around the Nature Center and tell them about your interest and involvement in the Nature Centers. Introduce them to others who share your enthusiasm for our mission.
- Know that your hard work helps the Nature Centers provide essential services to children, youth, and families in our community.
- Have Fun!



**El Paso County Parks**  
**Agenda Item Summary Form**

**Agenda Item Title:** Park Lands Agreement – Lorson Ranch East Filing No. 2

**Agenda Date:** July 10, 2019

**Agenda Item Number:** # 7 - B

**Presenter:** Jason Meyer, Project Manager

**Information:** **Endorsement:** X

**Background Information:**

Lorson Ranch is a 1,412-acre mixed-use development located east of Fountain, near Marksheffel Road and Fontaine Boulevard. Murray Fountain, LLC (Developer), is in the process of completing the requirements of a Final Plat subdivision application for Lorson Ranch East Filing No. 2. The Final Plat consists of 196 single family residential lots and 18.08 acres of open space (33.56%) on 53.87 acres.

Murray Fountain, LLC, has indicated their intention to construct urban park amenities within Filing No. 2, and has requested the waiver of all urban park fees for the filing.

Please find attached the proposed Lorson Ranch East Filing No. 2 Park Lands Agreement that includes providing \$84,820 in urban park fee credits for the installation of urban park amenities within Tract B. Urban park amenities include installation of a playground, swing set, picnic tables, grill, trash cans, bike rack, and soft surface paths.

County Parks is proposing to grant Murray Fountain, LLC, credit for the urban park fees provided the Developer installs urban park amenities of an equal or greater value to serve the residents within Lorson Ranch East Filing No. 2. The Developer estimates the overall cost of the park to be approximately \$91,019. The urban park improvements are subject to review and acceptance by the County, and all improvements shall be installed in compliance with applicable County regulations, resolutions, and standards. The park will be maintained by the Developer or the Lorson Ranch Metropolitan District.

**Recommended Motion:**

Move to endorse the approval of the Park Lands Agreement for Lorson Ranch East Filing No. 2 subject to final revisions by the County Attorney's Office and Board of County Commissioners.

**PARK LANDS AGREEMENT**  
**LORSON RANCH EAST FILING NO. 2**

THIS PARK LANDS AGREEMENT ("the Agreement") is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2019, by and between Murray Fountain, LLC. ("Property Owner"), LORSON RANCH METROPOLITAN DISTRICT ("District") and EL PASO COUNTY, BY AND THROUGH THE BOARD OF COUNTY COMMISSIONERS of EL PASO COUNTY COLORADO ("County").

**RECITALS**

A. Property Owner is the developer of a large parcel of property situated in an unincorporated portion of El Paso County, State of Colorado, consisting of approximately 1,412 acres and commonly known and described as Lorson Ranch (the "Property"), which Property was approved for development by the Board of County Commissioners of El Paso County in 2000.

B. Property Owner is in the process of completing the Final Plat application for a portion of the Property to be platted as Lorson Ranch East Filing No. 2 for development of 196 single-family residential lots, whose application is anticipated to go before the Planning Commission and the Board of County Commissioners in 2019.

C. Pursuant to the requirements of the El Paso County Land Development Code (the "Code"), the El Paso County Community Services Department estimates the Urban Park Fees for Lorson Ranch East Filing No. 2 to be \$84,820.

D. The County desires to grant the Property Owner \$84,820 in Urban Park Fee Credits, as the Property Owner or District has installed urban park improvements of an equal or greater value to certain parcels identified as Tract B, Lorson Ranch East Filing No. 2, owned by District, which will provide urban recreation opportunities for residents living in Filing No. 2.

NOW, THEREFORE, for and in consideration of the mutual promises and covenants hereinafter set forth, as well as the above Recitals, which are a material part hereof, the County, District and the Property Owner agree as follows:

1. Park Development and Obligations. Property Owner has satisfied its urban park development requirements and obligations for Lorson Ranch East Filing No. 2 through the installation of urban park on Tract B of Lorson Ranch East Filing No. 2. The County further recognizes that Park located in Lorson Ranch East Filing No. 2 is owned by the District for the purpose of providing recreational opportunities and maintenance of the East Tributary of Jimmy Camp Creek. By execution and recordation of this Agreement, the Property is hereby burdened and encumbered by this Agreement.

- a. From and after the date of recordation of the subdivision plat for Lorson Ranch East Filing No. 2, the Property Owner, through cooperation with the District, has installed or cause to be installed certain urban park improvements within the designated tracts.

- b. The value of the contribution of Property Owner towards the improvements installed is equal to or greater than \$84,820. The contribution toward improvements provided under this Agreement is in addition to any other Urban Park Fee Credits granted for the same improvements.
- c. The Property Owner, in coordination with District, will provide a site plan and a design and construction cost estimate for the urban park improvements to the County for review and approval prior to the recording of the Final Plat for Lorson Ranch East Filing 2.
- d. El Paso County Parks staff will conduct an inspection of the site(s) to finalize the conditions of this Parks Lands Agreement. The improvements shall be fully completed within two years of the execution of this Agreement. If not completed within two years, the Urban Park Fees in the amount of \$84,820 will be immediately paid to the County by Property Owner. If the above mentioned conditions are not satisfied with the two-year period, El Paso County Parks will not consider future applications within Property Owner until such the improvements have been completed or fees have been paid.
- e. The park and trails will be governed by the Rules and Regulations of the District with the understanding that the park and trails will remain open for public use in perpetuity and the trails will allow pedestrian, bicycle and equestrian use. The use will be consistent with the zoning of the property identified in the approved Lorson Ranch East PUD Development Plan.

2. Maintenance. Unless otherwise mutually agreed by the Property Owner and the County, the urban park improvements will be maintained as shown on the approved site plan as described in Item 1.c. in perpetuity by the District for the benefit of the public.

3. Installation. The Property Owner, at no cost to the County, shall be responsible to coordinate with the District for the installation of all park improvements pursuant to this Agreement and pay or cause to be paid any necessary tap fees to properly irrigate the park improvements as determined by the District. Any and all park improvements are subject to review and acceptance by the County. All improvements shall be installed in compliance with all applicable County regulations, resolutions, and standards.

4. Successors and Assigns. This Agreement is binding on and inures to the benefit of the heirs, successors, and assigns of the Parties hereto, including any successive owners or developers of the Property.

IN WITNESS of the foregoing provisions, the Parties have executed this Agreement as of the date first entered above.

BOARD OF COUNTY COMMISSIONERS  
EL PASO COUNTY, COLORADO

Fountain Murray, LLC.

By: \_\_\_\_\_  
Chair

By: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Clerk & Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
County Attorney's Office

LORSON RANCH METROPOLITAN DISTRICT

\_\_\_\_\_  
President

ATTEST:

\_\_\_\_\_  
Secretary



## **LORSON EAST FILING NO. 2**

### **PARK LANDS AGREEMENT FOR URBAN PARK AMENITIES**

***SUBMITTED TO  
EL PASO COUNTY***

July 10, 2019

## **URBAN PARK LAND AGREEMENT REQUEST** **EL PASO COUNTY**

### **History of Lorson Ranch**

Lorson Ranch represents the pride and quality of homeownership. This 1,400-acre community is located in southeast Colorado Springs at Marksheffel Road and Fontaine Boulevard.

Lorson Ranch is located at the epicenter of military operations: located 6 miles southwest of Schriever Air Force Base, 4 miles south of Peterson Air Force Base, 6 miles east of the Colorado Springs Airport and 5 miles east of Fort Carson Military Base.

In addition to the approximate 1,800 homes constructed, Lorson Ranch offers 169 acres of open space to include parks and trails. Total build out of Lorson Ranch will be approximately 4,500+ homes. Most of the residents are young with children. Within the past few years, Lorson Ranch has constructed two miles of regional and local walking trails, nearly two and one-half miles of bicycle trails and has added several miles of sidewalks that are utilized for walking and jogging. Two playgrounds were constructed in 2012 and 2014 in the northern part of the subdivision. A neighborhood park was constructed in the southern part of the subdivision in 2016. This project will provide two additional parks within Lorson Ranch.

### **Project Need**

The Lorson Ranch Master Plan identified multiple sites for potential future outdoor recreation facilities or amenities. Murray Fountain, LLC (Property Owner) intends to construct two different parks in Lorson East Filing 2.

### **Project Goals**

The long- term goal of Murray Fountain, LLC is to provide a wide range of recreation facilities. The Lorson Ranch master plan indicates several proposed park spaces.

Proposed playgrounds are age appropriate for the 2 to 12-year old's and are ADA accessible. They will feature picnic tables, park benches, bike racks, swing sets, and age specific playground equipment.

### **Population to be Served**

There are approximately 1,200 homes within a 1/2-mile radius of the site. These parks will welcome visitors from throughout Lorson Ranch and El Paso County.

### **Maintenance Responsibility Commitment**

The Lorson Ranch Metropolitan District will be responsible for the maintenance of the parks and funding is supplied by a mill levy collected from the residents of the subdivision. Maintenance will be accomplished through a contract by a private landscape maintenance company.

### **Lorson Ranch Park Timeline**

Start Date: August 1, 2019

Completion Date: August 23, 2019

## **Attachments**

1. **Figure 1- Cost Estimate**
2. **Figure 2- Proposed Site Plan**
3. **Figure 3- Lorson Ranch Map**
4. **Figure 4- Equipment**

**Figure 1- Cost Estimate**

**COST ESTIMATE  
LORSON EAST FIL NO 2**

**PARK #1**

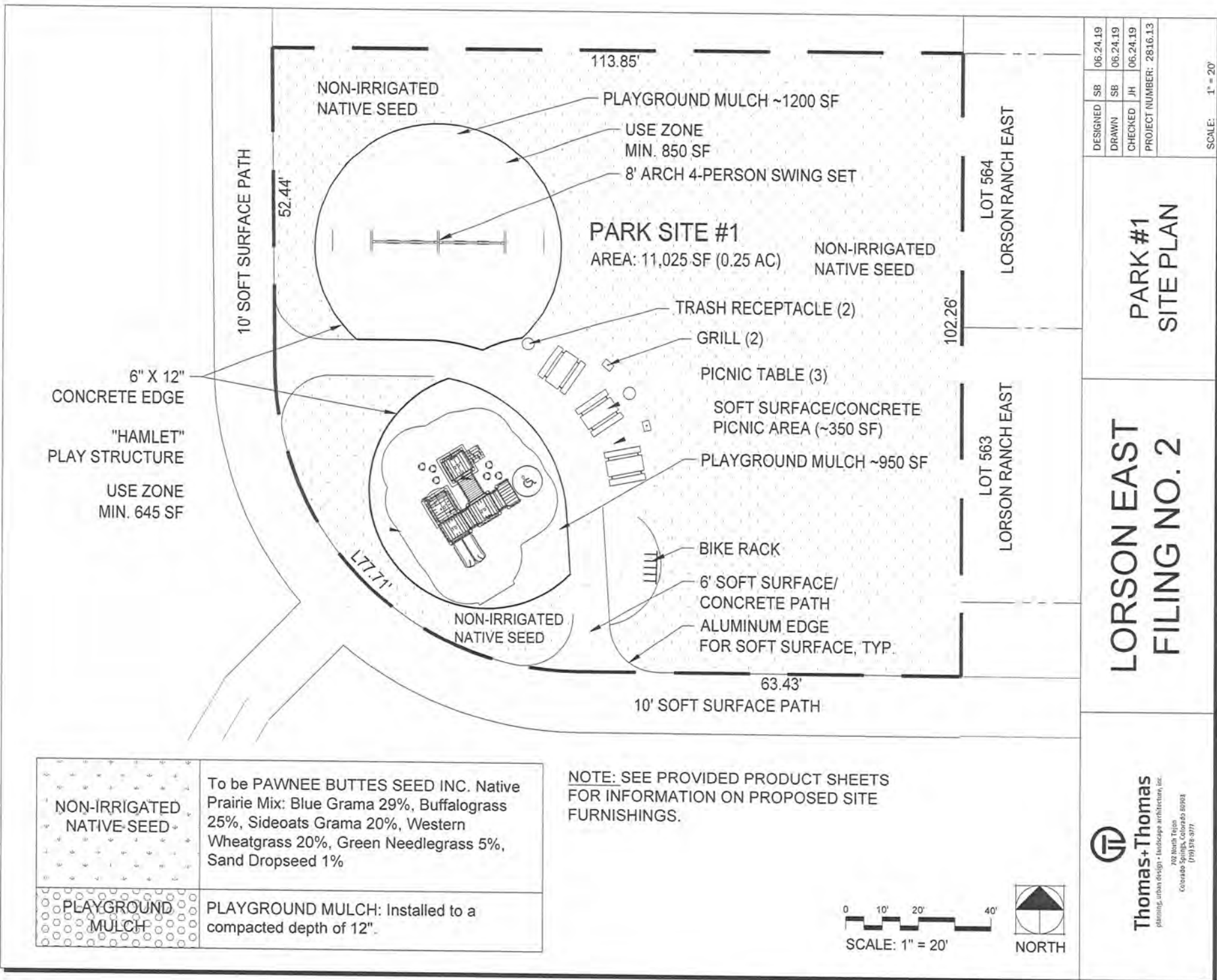
Description	Quantity	Rate	Total Cost
Hamlet EC735	1	\$ 22,459	\$ 22,459
Swing set 2-bay, 4 swings	1	\$ 3,560	\$ 3,560
Picnic Table	3	\$ 800	\$ 2,400
Bi-level Grill	2	\$ 850	\$ 1,700
Trash Cans	2	\$ 600	\$ 1,200
Bike Rack	1	\$ 250	\$ 250
Bobcat Services/ Auger	30	\$ 150	\$ 4,500
Concrete Pads/walks and Playground mulch	1	\$ 33,500	\$ 33,500
General Laborer	200	\$ 50	\$ 14,250
Shipping Estimated	1	\$ 4,500	\$ 6,500
Hydro Mulching with Tachfire per Acre'	0.2	\$ 3,500	\$ 700

**Total**

**\$ 91,019**



**Figure 2- Proposed Site Plan**









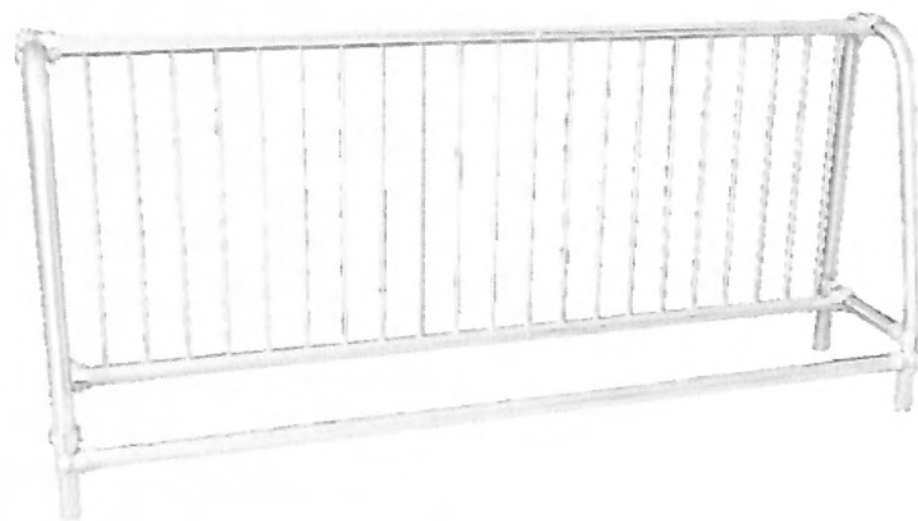












**El Paso County Park Advisory Board**

**Agenda Item Summary Form**

**Agenda Item Title:** 2020 - 2024 Capital Improvement Program  
**Agenda Date:** July 10, 2019  
**Agenda Item Number:** #7 - C  
**Presenter:** Tim Wolken, Director of Community Services  
**Information:** **Endorsement:** X

**Background Information:**

The Park Advisory Board annually considers and / or endorses the upcoming five-year Capital Improvement Program (CIP) at the July meeting. The CIP includes proposed capital improvement projects for the next five years.

Please find enclosed the 2020 - 2024 CIP for consideration and / or endorsement.

**Recommended motion:**

Move to endorse the 2020 – 2024 Capital Improvement Program.



# EL PASO COUNTY PARKS

## 2020 – 2024

### CAPITAL IMPROVEMENT PROGRAM



JULY, 2019



## 2020 - 2024 Capital Improvement Program

### Introduction

El Paso County Parks (County Parks) currently manages a multi-million dollar park system that includes approximately 8,000 acres of parkland, 123 miles of trails, 32 pavilions, 11 playgrounds, 23 restroom facilities, two nature centers, 2,500 acres of conservation easements, and numerous athletic facilities. County Parks also manages the El Paso County Fairgrounds and landscape maintenance efforts at County buildings.

It is critical that County Parks utilizes a systematic process to ensure all facilities are well-maintained and that we make every effort to meet the parks and recreation needs of our citizens with our available resources.

To achieve the above goals, County Parks develops a five-year Capital Improvement Program (CIP) that includes proposals for land purchase, facility development and / or improvements. A capital improvement is defined as having a useful life of more than five years with a value in excess of \$25,000.

The CIP is a critical management tool that provides the following:

1. Serves as a comprehensive needs assessment for capital projects;
2. Provides a prioritized implementation schedule;
3. Identifies funding sources to complete the proposed improvements;
4. Ensures ongoing major maintenance in the County's park system.



## Funding Sources

### **Regional and Urban Park Fees**

Regional and urban park fees are paid by developers during the land development process to support new or enhanced park and recreation facilities to address population growth in respective areas of the County. Please see Appendix B and C for available regional and urban park fee funds.

### **1A Funds**

The Board of El Paso County Commissioners approved coordinated election ballots in November, 2014 and November, 2017 seeking voters' permission for the County to retain and expend approximately \$2 million in excess revenues collected in 2013 and \$1.5 million in excess revenue collected in 2016. Both ballot issues were approved by voters. The funds have been and will be used for improvements at regional parks, open space, nature centers and regional trails. The remaining 2014 funds will be used to support the Kane Ranch Open Space project. The remaining 2017 funds will be used to support projects at Bear Creek Regional Park, Falcon Regional Park, and Fox Run Regional Park.

### **Grants / Fundraising**

Every effort is made to leverage local funding sources with federal, state and local grants, and / or fundraising or collaborative efforts between other governmental jurisdictions and private organizations.

## **Annual CIP Timeline**

- May / June - Staff reviews / updates CIP
- June - Management team reviews recommendations and completes CIP proposals for Park Advisory Board (PAB) consideration
- July - Park Advisory Board reviews / endorses proposed CIP for recommendation to Board of County Commissioners (BoCC) / County Administration
- August - Funding for Park CIP projects are included in the upcoming County budget
- November - BoCC approves budget for upcoming year



## **Project Prioritization Methods**

County Parks utilizes the following criteria to determine the timeline and funding priorities for the respective Park projects:

### **Risk management**

The project will reduce the potential of injury to facility users.

### **Citizen needs**

Project has received high rankings on citizen surveys or other demonstrated citizen input processes.

### **Funding**

Projects that can be completed from available funding sources will be given a higher priority.

### **Timing**

Projects that are part of a phased improvement program that requires the phases be completed in sequence.

### **Critical function**

Projects that must be completed for a critical function within a respective facility (American with Disabilities Act issues, irrigation, restrooms,...) will be given priority over non-critical function projects.

### **Manpower reduction**

Project will reduce the manpower to maintain the respective facility.

### **Aesthetics**

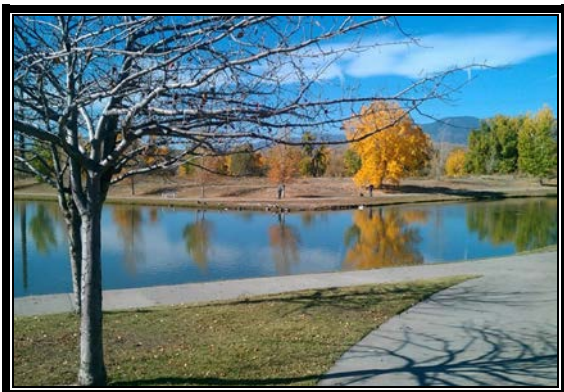
Project will improve the overall aesthetics of the facility.

### **Long-term stability**

The project will improve the long-term stability of the respective facility which will in turn, reduce ongoing maintenance.

### **Address overall county goals**

Project addresses County objectives in the County's 2017 – 2021 Strategic Plan.





# 2020 - 2024 Capital Improvement Program



## Project: Bear Creek Regional Park Improvements

### Bear Creek Regional Park Improvements

The updated Bear Creek Regional Park Master Plan was approved in December, 2014. It is proposed to complete the following projects to continue to enhance the recreational experiences at Bear Creek Regional Park.

- Remove and replace main restroom facility
- Remove and repurpose the southern tennis courts into twelve pickleball courts in collaboration with the Pikes Peak Pickleball Association
- Continue with roadway and parking lot upgrades (based on available funding)



### Funding Sources

Ballot Question 1A	\$ 465,000
Regional Park Fees	\$ 75,000
Fundraising	\$ 200,000
Lottery Funds	<u>\$ 160,000</u>
Total	\$ 900,000

### Estimated Costs

New Restroom	\$ 375,000
Pickleball Courts (12)	<u>\$ 525,000</u>
Total	\$ 900,000

## Project Timeline

### Project Timeline

South Tennis Court Removal

Finalize Project Plans and Specifications

Bid Project Construction

Project Construction\*

\*Pickleball court construction in April – June, 2020

August – September, 2019

July – October, 2019

November – December, 2019

January – June, 2020

### Bear Creek Regional Park Map

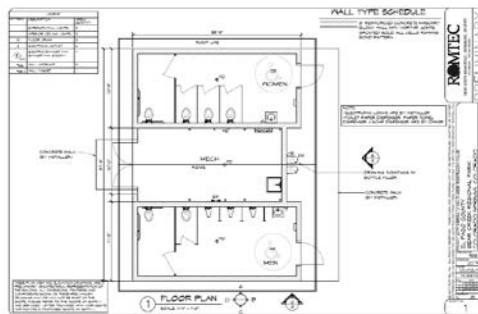
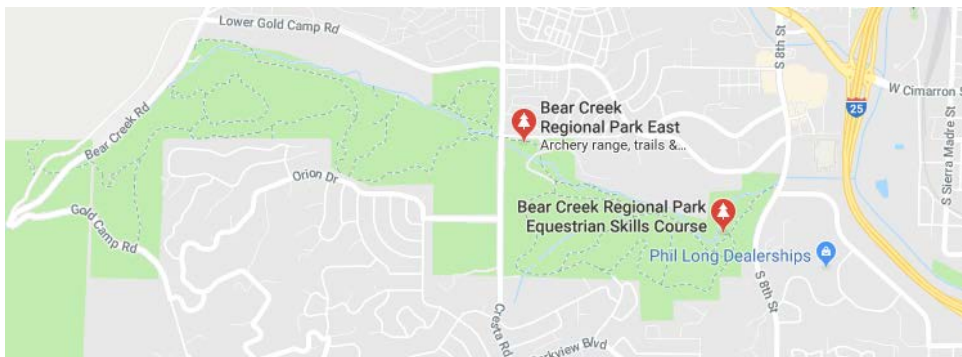


### Bear Creek Regional Park

Set in the rolling foothills of Pikes Peak, Bear Creek Regional Park offers a pleasant escape within the city limits. This 545-acre regional park supports picnic pavilions, playing fields, tennis courts, playgrounds, archery range, horseshoe pit, volleyball and basketball courts. Additionally, ten miles of multi-purpose, non-motorized trails wind through the park.

Bear Creek Regional Park is a unique park in that it is owned and operated by El Paso County, yet it is entirely surrounded by the urbanized area of the City of Colorado Springs. The park provides a variety of active and passive outdoor recreation opportunities for citizens of El Paso County as well as a large number of visitors each year.

### Bear Creek Regional Park Map Street View



For further information please contact:

Brian Bobeck, Park Division Manager | Phone: 719-520-7647 | Email: [BrianBobeck@elpasoco.com](mailto:BrianBobeck@elpasoco.com)



# 2020 - 2024 Capital Improvement Program



## Project: County Fairgrounds Walkways

### El Paso County Fairgrounds Improvements

El Paso County updated the County Fairgrounds Master Plan in 2015 which identified existing facilities that need upgrades to improve functionality, protect infrastructure, and enhance user experiences.

The proposed improvements include:

- Complete a site survey and drainage plan (2019).
- Develop plans and specifications for walkways throughout the fairgrounds to connect various facilities.
- Focus will be placed on the addition of paved paths throughout the fairgrounds with emphasis on user-friendly access that meets American with Disabilities Act requirements throughout the property.
- The extent of additional walkways will be based on the amount of available funding.



### Funding Sources

County Major Maintenance Funds	\$ 20,000
Grant Funding – CDBG	<u>\$125,000</u>
Total	\$145,000

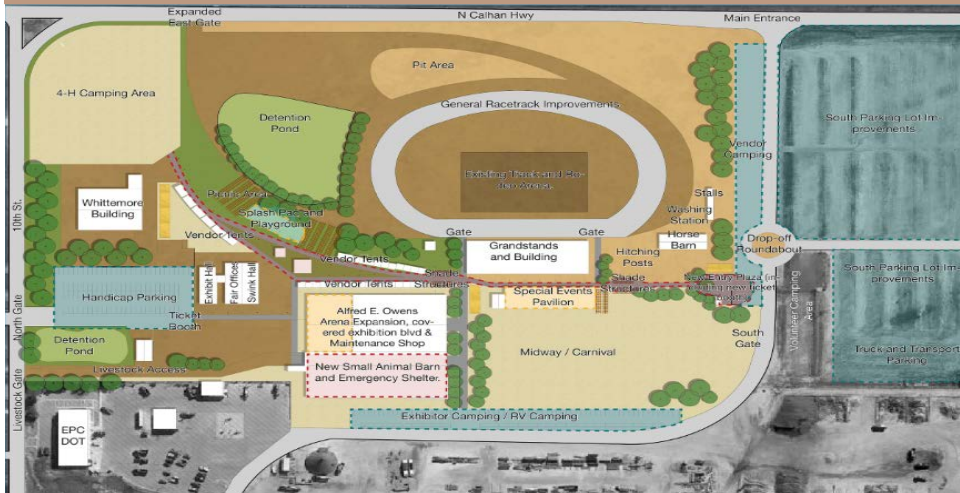
### Estimated Costs

Construction Plans and Specification	\$ 30,000
Construction	<u>\$115,000</u>
Total	\$145,000

## Project Timeline

Site Survey / Drainage Analysis	August – September, 2019
Complete CDBG Grant Application	November, 2019
CDBG Grant Announcement	May, 2020
Design / Construction Plan and Specs	June – July, 2020
Bid Construction	August, 2020
Project Construction	September – October, 2020

### El Paso County Fairgrounds Map



### El Paso County Fairgrounds

The El Paso County Fairgrounds and Events Center is located in the north-eastern part of El Paso County, Colorado, just south of the Town of Calhan. The fairgrounds property involves over 40 acres of land which provides a variety of facilities for use by individuals, businesses, groups, and the County for a wide range of educational, social, and recreational purposes. Over 200 events are hosted at the Fairgrounds each year.

### El Paso County Fairgrounds Street View Map



For further information please contact:  
Brian Bobeck – Park Operations Division Manager | Phone: 719-520-7529



# 2020 - 2024 Capital Improvement Program



## Project: Falcon Regional Park Improvements

### Falcon Regional Park Improvements

Falcon Regional Park is a 215 acre regional park located along Eastonville Road northwest of Stapleton Road.

- El Paso County completed the installation of Phase I improvements in 2015. This included two baseball fields, multi-use field, and parking lot. Construction of the next phase of improvements is planned to launch in 2020.
- To support Phase II improvements, the County will complete a design effort in 2019. The phase II design plans will be used by the County to guide future improvements and estimate construction costs.
- The County will submit a Great Outdoors Colorado grant to help fund construction for the proposed Phase II improvements.
- Depending on final construction cost estimates and GOCO grant funding, the Phase II improvements may include an additional baseball / softball field, upgrades to the existing multi-use field and parking lot, additional parking, playground, expanded trail system, and a restroom.



### Funding Sources

Great Outdoors Colorado Grant	\$ 350,000
Regional Park Fees	\$ 210,000
Ballot Question 1A	\$ 140,000
Fundraising	\$ 25,000
Total	\$ 725,000

### Estimated Costs

Baseball / Softball Field	\$ 250,000
Restroom	\$ 170,000
Parking Lots	\$ 90,000
Playground	\$ 80,000
Multi-Purpose Field	\$ 75,000
Equestrian Trailhead / Trails	\$ 60,000
Total	\$ 725,000

## Project Timeline

Finalize Design	October, 2019
GOCO Grant Submittal	October, 2019
Grant Award	March, 2020
Bid Construction	April, 2020 – May, 2020
Construction	June, 2020 – December, 2020

## Falcon Regional Park Map

## Falcon Regional Park



Falcon Regional Park is a 215 acre regional park located along Eastonville Road northwest of Stapleton Road. The park was opened in 2015 with construction of two baseball fields, multi-use field, parking lot, and installation of supporting irrigation and utility infrastructure (Phase I). A 10 acre dog park was opened in 2019.

For further information please contact:  
Jason Meyer, Project Manager II | Phone: 719-520-6985 | Email: [jasonmeyer@elpasoco.com](mailto:jasonmeyer@elpasoco.com)



# 2020 - 2024 Capital Improvement Program



## Project: Kane Ranch Open Space Project – Phase 1

### Kane Ranch Open Space Phase I

The Kane Ranch Open Space Master Plan was approved by the Board of County Commissioners in August, 2018. The proposed Phase I Improvements include:

- An access road will be constructed from Squirrel Creek Road downhill to the main trailhead area.
- The trailhead parking area will include parking spaces for passenger vehicles and equestrian trucks and trailers.
- A vault toilet will be installed at the trailhead that will allow for low maintenance and long service life, utilizing concrete construction for durability.
- A concrete trail crossing will be constructed across Williams Creek to allow park users to access the southern portion of the property and the extensive trail network.
- A Tier I trail will lead park visitors from the trailhead area to Williams Creek, where the trail system will utilize primarily double and singletrack trails for low impacts to the surrounding prairie environment.
- Picnic tables may be installed at the trailhead area as part of the Phase I Improvements.
- Automatic heavy-duty security gates are being researched as a means to control access to the park after hours.



### Funding Sources

Regional Park Fees	\$220,000
Ballot Question 1A Funds	<u>\$180,000</u>
Total	\$400,000

### Estimated Costs

Phase I Design (2019)	\$ 50,000
Trailhead Parking Area	\$200,000
Tier I & Tier IV Trails	\$ 75,000
Perimeter Fencing	\$ 20,000
Vault Toilet Structure	<u>\$ 55,000</u>
Total	\$400,000





# 2020 - 2024 Capital Improvement Program



## Project: Northern Nature Center Project

### Northern Nature Center

Based on projected population growth and public surveys in the El Paso County Parks Master Plan in 2013, developing a nature center in northern El Paso County was identified as an objective.

#### Strategic & Master Plans Alignment:

- El Paso County 2017-2021 Strategic Plan (Strategy D / Objective 4 - "Complete a feasibility study for a northern El Paso County nature center.")
- El Paso County Parks Master Plan (Rec. & Cultural Services Goal #1) "The Master Plan proposes the addition of a new nature center in Northern El Paso County....[that will] provide nature-based programming and will maintain the diversity and quality of and participation in award-winning environmental education programs"

A feasibility study will be completed in 2019 to analyze and evaluate location, potential partnerships/ collaborations, public support, revenue sources, construction costs, and long-term maintenance and staffing.

In 2020, the County will apply for a GOCO planning grant to fund the design process. The team will also initiate the capital campaign for major funding support. The project is planned for completion in 2023.



### Funding Sources

Regional Park Fees	\$30,000
GOCO Planning Grant	<u>\$60,000</u>
Total	\$90,000

### Estimated Costs

Building & Site Design	\$90,000
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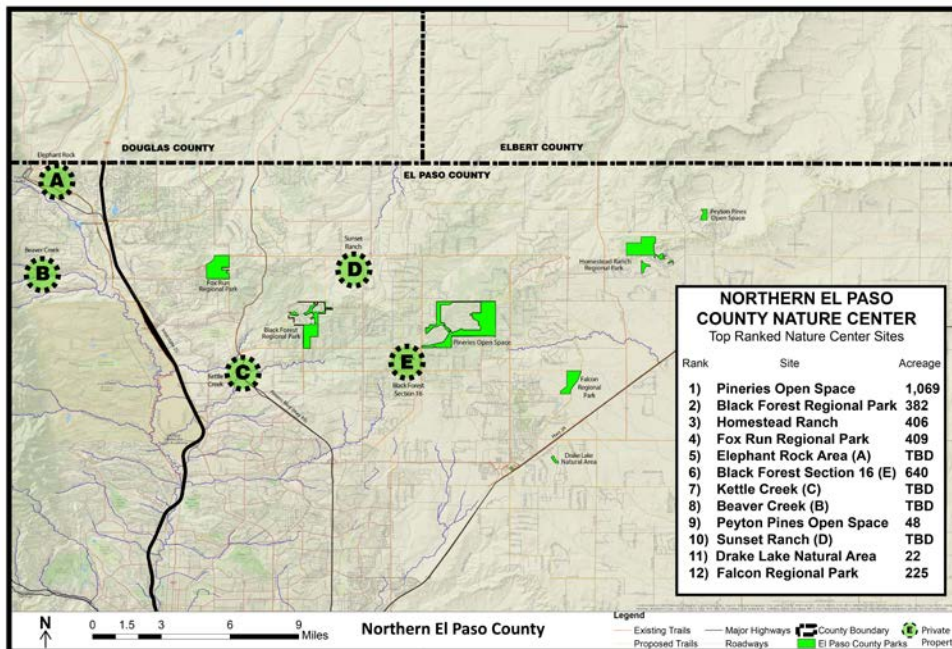
## Project Timeline

### Project Timeline

Apply for GOCO Planning Grant  
 Planning Grant Awarded  
 Bid Site & Architectural Design  
 Launch Capital Campaign Major Funding  
 Site and Architectural Design

June, 2020  
 September, 2020  
 November, 2020 – December, 2020  
 October, 2020 – August, 2021  
 January, 2021 – August, 2021

## Potential Nature Center Locations



## Background

The El Paso County Nature Centers provide nature-based, cultural programs and events to children and adults of all ages. Last year, over 27,000 individuals participated in programs at the Nature Centers. The Nature Centers offer outdoor classroom experiences for children and youth, interpretive programs, and special events.

The Nature Centers have active partnerships with schools, school districts and other community-based nonprofit organizations across the Pikes Peak region. Staff team members coordinate closely with school districts and partnering organizations to coordinate with school curriculum, and to support teachers, educators and nonprofit staff in meeting educational and youth development goals. In addition to schools, The Nature Centers host Scout programs, preschool programs, nature camps, birding classes, community fundraisers and active adult club programs.

The Nature Centers engage volunteers in a variety of capacities. The Nature Centers benefits from the support of over 70 volunteers who donate more than 7,000 hours annually in the following areas: information receptionists, interpretive programs, environmental education, fundraising, and special projects.



For further information, please contact:  
 Todd Marts, Division Manager | Phone: 719-520-6399 | Email: toddmarts@elpasoco.com



# 2020 - 2024 Capital Improvement Program



## Project: Palmer Lake Recreation Area Improvements

### Palmer Lake Recreation Area Improvements

- Improve the trailhead parking lot to include improved curb / gutter and asphalt surfacing, concrete entry pan at the entrance off of County Line Road and upgrading the parking lot fixtures.
- Restroom improvements including new fixtures, energy efficient lighting, and wall coverings.
- Renovation of the existing volleyball court including new border, sand material, post, and net.



### Funding Sources

Urban Park Fees	\$70,000
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### Estimated Costs

Plan Development	\$ 2,500
Restroom & Lighting Renovation	\$17,500
Asphalt & Concrete Pan	\$46,000
Volleyball Court Renovation	<u>\$ 4,000</u>
Total	\$70,000

## Project Timeline

### Project Timeline

Completion of Studies / Plans

March – April, 2020

Bid Project

May, 2020

Project Construction

June – September, 2020

### Palmer Lake Recreation Area



### Palmer Lake Recreation Area

The Town of Palmer Lake and El Paso County entered into a lease agreement in 1986 that provided the County the opportunity to construct a playground, parking area, pavilion, and restroom facility on Town property on the east side of the lake. The lease expired in 2011 and the Town of Palmer Lake now maintains the recreation facilities. The County constructed the New Santa Fe Regional Trail trailhead on County property and continues to manage the trailhead.

The recreation area hosts ice skating, fishing derbies, 4<sup>th</sup> of July Fireworks displays, and many Town special events.

The Bill Crawford Memorial was constructed in 2017 on County property to honor the WWII Medal of Honor recipient. The memorial consists of 2 flower gardens and 2 large stones describing his heroic acts.

### Palmer Lake Recreation Area Map Street View



For further information please contact:  
Randy Smith, Operations Supervisor | Phone: 719-520-6973 | Email: [randysmith@elpasoco.com](mailto:randysmith@elpasoco.com)



# 2020 - 2024 Capital Improvement Program



## Project: Fox Run Regional Trail

### Fox Run Regional Trail

This project includes design and engineering for the Fox Run Regional Trail.

- The Fox Run Regional Trail is a planned 3 mile regional trail that connects Fox Run Regional Park to Baptist Road. The County owns real property and easements along the entire corridor. This project will include design, engineering and development of construction documents for construction of the regional trail.
- The construction of the trail requires site-specific design to address roadway crossings, encroachments from adjoining residential properties, and navigating along active utility and drainage corridors. Additionally, there will be direct coordination required with several metropolitan districts, utility providers, and residents along the planned regional trail corridor.
- El Paso County is proposing to submit a State Trails Planning Grant to Colorado Parks and Wildlife to fund final design, engineering and development of construction documents. Upon completion of this effort the County will move forward with construction of the regional trail.



### Funding Sources

Regional Park Fees	\$ 20,000
Colorado Parks and Wildlife	\$ 30,000
Total	\$ 50,000

### Estimated Costs

Design / Engineering	\$ 40,000
Construction Documents	\$ 10,000
Total	\$ 50,000



## Project Timeline

CPW Grant Submittal  
Grant Award  
Design and Engineering

September, 2019  
March, 2020  
April, 2020 – December, 2020

## Fox Run Regional Trail Map



## Fox Run Regional Trail

The Fox Run Regional Trail is a planned 3 mile regional trail that connects Fox Run Regional Park to Baptist Road. The trail passes through three developments and connects to several non-County trail systems.

The County has ownership of real property and easements for the entire trail corridor. Several sections of the trail are already constructed and are being used informally. This project will formalize the entire trail corridor and include coordination with several utility providers, metropolitan districts, and neighborhoods along the regional trail corridor.

The County will pursue grants with Colorado Parks and Wildlife for design and construction of the regional trail.



For further information please contact:  
Jason Meyer, Project Manager II | Phone: 719-520-6985 | Email: [jasonmeyer@elpasoco.com](mailto:jasonmeyer@elpasoco.com)



# 2020 - 2024 Capital Improvement Program



## Project: Hanson Trailhead Improvements

### Hanson Trailhead (FEMA)

This project repairs the Hanson Trailhead that was damaged during 2015 flooding.

- During the incident period of May 4 – June 16, 2015, heavy rainfall produced heavy flows and flash flooding causing damage to this site in multiple storm events. This includes the general area of the pedestrian bridge, and the Fountain Creek embankment to the north of the bridge and pedestrian trail. Flash flooding caused erosion / scouring of the embankment, a large loss of embankment soil material, loss of riprap, loss of a section of the Fountain Creek Regional Trail, and extensive damage to the pedestrian bridge abutments.
- El Paso County contracted with Bohannon Huston Inc. for \$289,000 in 2018 for engineering and design services to develop alternatives, concept plan, and 60% design plans for FEMA review.
- El Paso County submitted the design plans and project extension request to FEMA in 2019. Upon FEMA approval, final design and specifications will be developed.
- El Paso County is also pursuing a partnership with the Fountain Creek Watershed Flood Control and Greenway District to fund a portion of this project.
- Contingent upon FEMA approval, construction is anticipated to start in fall 2020, when creek flows are low, and be completed in summer, 2021.



### Funding Sources

El Paso County Disaster Recovery Funds	\$ 367,500
Fountain Creek Watershed District	\$ 600,000
Federal Emergency Management Agency	<u>\$ 1,102,500</u>
Total	\$ 2,070,000

### Estimated Costs

Design / Engineering	\$ 260,000
Construction	<u>\$ 1,810,000</u>
Total	\$ 2,070,000

## Project Timeline

FEMA Review  
Design / Specifications  
Bid Project  
Project Construction

October, 2018 – May, 2020  
July, 2019 – May, 2020  
June, 2020 – July, 2020  
October, 2020 – May, 2021

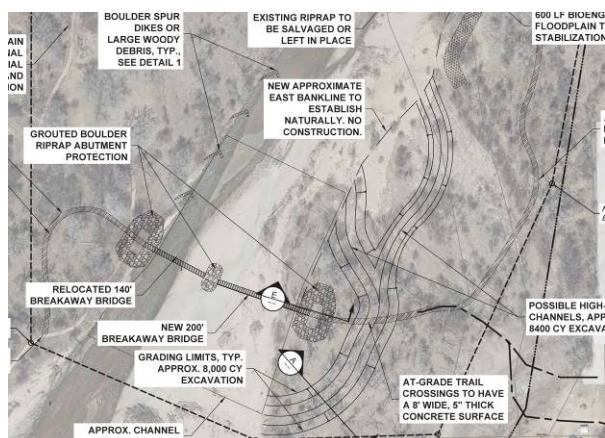
## Hanson Trailhead Map



## Hanson Trailhead

The Hanson Trailhead is near the southern tip of Fountain Creek Regional Park. It features a gravel parking lot, the Fountain Creek Regional Trail, and a pedestrian bridge across Fountain Creek. The site was severely damaged in the flooding events of 2013 and 2015.

The proposed repairs include installation of soil and riprap along the embankment north of the pedestrian bridge. The sharp inside corner of the creek will be excavated and bend way weirs will be installed to increase capacity and deflect the force of flow away from the creek banks. The pedestrian bridge will be relocated approximately 800 feet downstream and a second span will be installed. High flow channels will be graded around the bridge abutments and activated during high-flow storm events. The Fountain Creek Regional Trail will be re-established throughout the site.



For further information please contact:

Jason Meyer, Project Manager II | Phone: 719-520-6985 | Email: [jasonmeyer@elpasoco.com](mailto:jasonmeyer@elpasoco.com)



# 2020 - 2024 Capital Improvement Program



## Project: Rock Island Regional Trail Trailhead Improvements

### Rock Island Regional Trail Trailhead Improvements

Rock Island Regional Trail improvements include the following projects:

- The construction of an American with Disabilities Act compliant playground.
- Paving of the parking lot and access drive to improve the function and stability.
- Upgrade the trailhead signage.
- Replacement of the perimeter fencing.

### Funding Sources

Urban Park Fees	\$ 120,000
-----------------	------------

### Estimated Costs

Playground	\$ 50,000
Paving / Parking Lot Improvements	\$ 50,000
Fencing	\$ 15,000
Signage	\$ 5,000
<b>Total</b>	<b>\$ 120,000</b>

### Project Timeline

#### Project Timeline

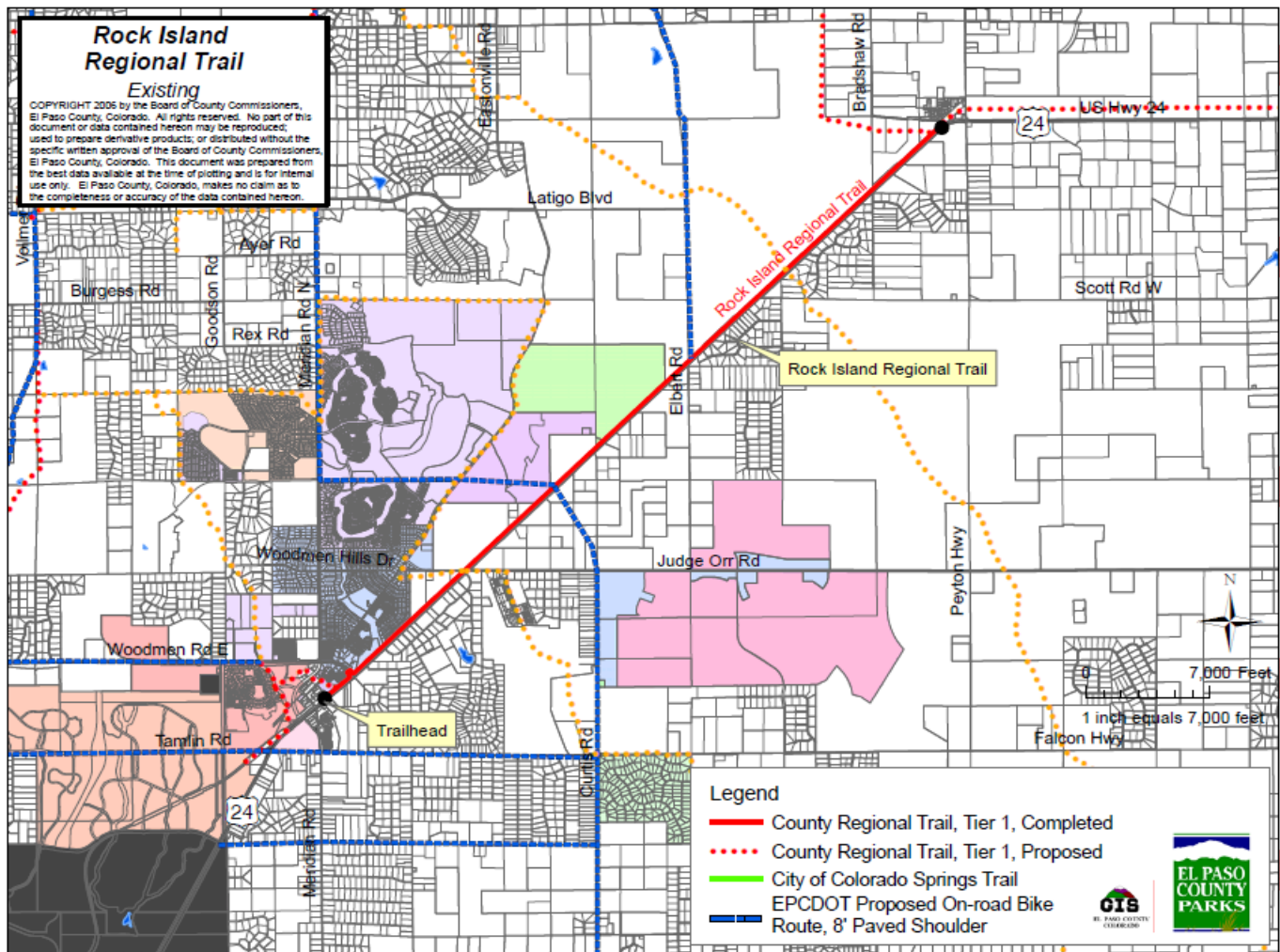
Completion of Design / Plans  
Bid Project  
Project Construction

January – April, 2020  
May – June, 2020  
July – August, 2020





## Rock Island Regional Trail Map



## Rock Island Regional Trail

Set in the eastern plains of El Paso County, the Rock Island Regional Trail runs parallel to Highway 24 between Falcon and Peyton for nine miles on the former Chicago and Rock Island Railroad Line. The site offers excellent views of several landmarks including Pikes Peak and the Rampart Range. Opportunities for wildlife observation are abundant. Parking and picnic tables are available at the Rock Island Regional Trail trailhead in Falcon and benches are at regular intervals along the trail corridor.

For further information please contact:

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# 2020 - 2024 Capital Improvement Program



## Project: Fountain Creek Bank Stabilization (FEMA) Project

### Fountain Creek Bank Stabilization (FEMA)

This project repairs a large section of creek bank near the Willow Springs Ponds that was damaged during 2015 flooding.



- During the incident period of May 4 – June 16, 2015, heavy rainfall lead to heavy flows and flash flooding causing damage to this site. There was creek bank failure along Fountain Creek, just south of the State Highway 16 Bridge, directly adjacent to the Willow Springs ponds. Flash flooding caused scouring of the embankment, a loss of embankment soil material, loss of riprap, and loss of a 675 liner feet section of the Fountain Creek Regional Trail.
- El Paso County contracted with J3 Engineering Consultants for \$83,000 in 2016 for engineering and design services to develop alternatives, concept plan, and final design set (90%) for permitting and FEMA review.
- The proposed repairs include installation of embankment fill at a 2:1 slope, with vegetation. The toe of the embankment will feature a layering of riprap, grouted riprap, and boulders. Willow staking and other vegetation will also be incorporated into the embankment as a bio-engineering enhancement.
- FEMA completed their review of the design plans in April, 2019. El Paso County is proceeding with final design and development of specifications in 2019.
- Construction is anticipated to start in the fall 2019, when creek flows are low, and complete the repairs in spring, 2020.



### Funding Sources

El Paso County Disaster Recovery Funds	\$ 356,191
Federal Emergency Management Agency	\$ 1,068,572
Total	\$ 1,424,763

### Estimated Costs

Design / Engineering	\$ 83,000
Construction	\$ 1,341,763
Total	\$ 1,424,763

## Project Timeline

### Project Timeline

Design / Specifications

Bid Project

Project Construction

May 2019 – June, 2019

July - September, 2019

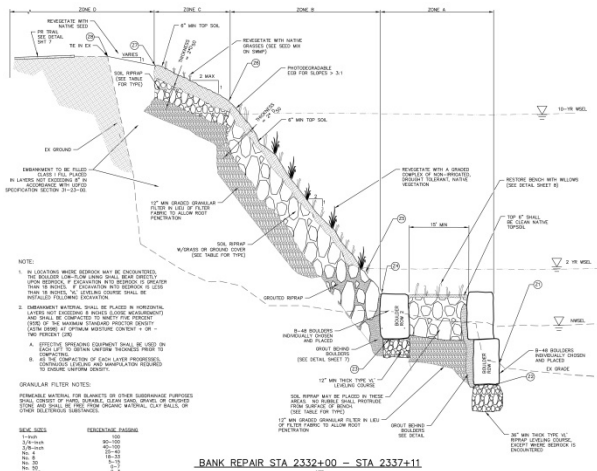
October, 2019 – March, 2020

### Fountain Creek Bank Stabilization Map



### Willow Springs Ponds

Located to the south and west of Highway 16, Willow Springs Ponds features two major water features, which are primarily utilized by the public for fishing and wildlife viewing. This section of Fountain Creek Regional Park also includes a restroom, playground, 2 horseshoe pits, picnic pavilions, picnic tables, and loop trail around the ponds. This area also serves as a trailhead for the Fountain Creek Regional Trail.



For further information please contact:

Jason Meyer, Project Manager II | Phone: 719-520-6985 | Email: [jasonmeyer@elpasoco.com](mailto:jasonmeyer@elpasoco.com)



# 2020 - 2024 Capital Improvement Program

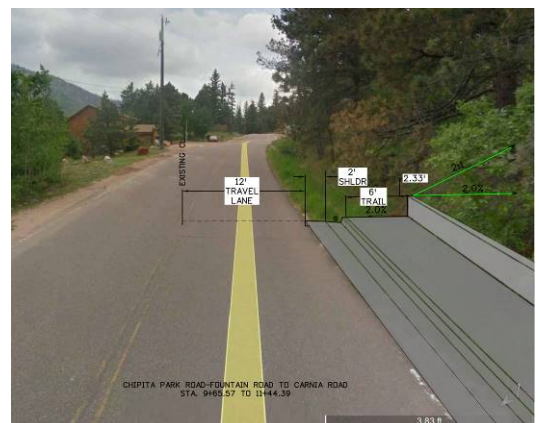


## Project: Ute Pass Regional Trail Expansion

### Ute Pass Regional Trail Expansion

The master plan for the Ute Pass Regional Trail was approved by the Board of County Commissioners on October 15, 2015.

- The Ute Pass Regional Trail is a planned 11 mile trail corridor between Manitou Springs and the El Paso / Teller County Line.
- The trail has been developed in sections starting in 2003. Currently 5 miles of the trail remain in the Cascade / Chipita Park area.
- The 2015 Ute Pass Regional Trail Master Plan identified a preferred trail alignment for the remaining 5 mile segment. The alignment includes utilizing public right-of-way by following Chipita Park Road, Fountain Avenue, and CDOT frontage roads, before following French Creek and connecting to the existing Ute Pass Regional Trail.
- The trail will be concrete or asphalt along public roads and gravel along French Creek. A trailhead is planned within public right-of-way along Spring Street that will include parking, restroom facility, and various site amenities.
- El Paso County secured Federal Highway monies from the Colorado Department of Transportation (CDOT) through the Transportation Alternatives Program (TAP) and Transportation Improvement Programs (TIP) to fund the final design and construction of the remaining 5 miles by 2022.
- The project is split into two phases; design and construction. The design portion of the project will commence in 2019. Construction is anticipated to start in 2021.



### Funding Sources

Regional Park Fees / Parks Capital	\$ 342,000
CDOT (TIP/TAP)	\$ 1,508,000
<b>Total</b>	<b>\$ 1,850,000</b>

### Estimated Costs

Design / Engineering / ROW	\$ 397,000
Construction	\$ 1,453,000
<b>Total</b>	<b>\$ 1,850,000</b>



## Project Timeline

### Project Timeline

Design / Engineering / ROW

Bid Project

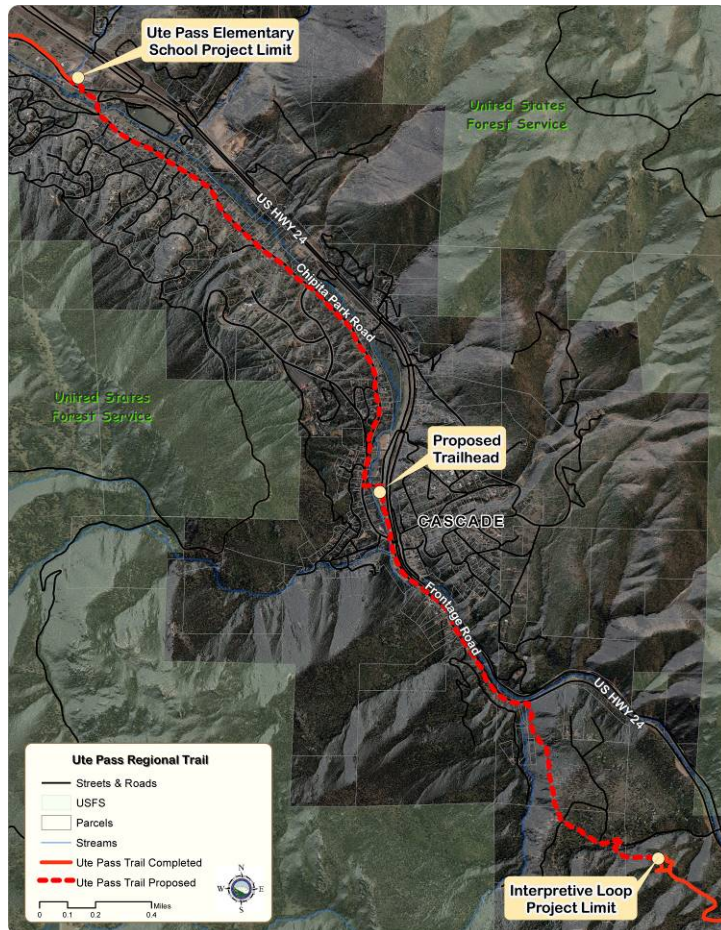
Project Construction

July, 2019 – September, 2020

October, 2020 – November, 2020

2021 – 2022

## Ute Pass Regional Trail Phase Map

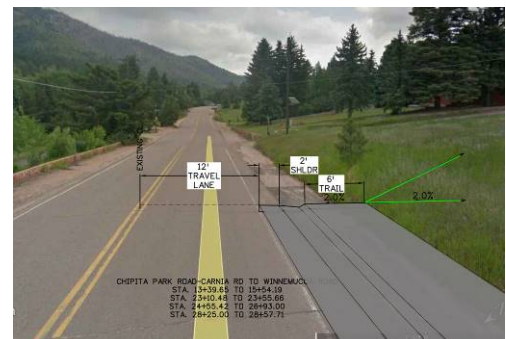


## Ute Pass Regional Trail

The Ute Pass Regional Trail is an 11-mile long trail corridor that will connect the western communities along Ute Pass between Manitou Springs and the El Paso and Teller County Line.

Currently a 3-mile segment of the trail exists starting in Manitou Springs at the Incline Trailhead. This segment of the trail features more challenging terrain and follows the historic route of the Ute Indian Trail. Several interpretive panels are located along the trail and an interpretive loop marks the current end of the trail near Longs Ranch Road.

Another 3-mile segment of the trail starts at Ute Pass Elementary School and continues west through Green Mountain Falls and end at Crystola. This portion of the trail features gentle rolling terrain and provides a great setting for casual walking or bicycling.



For further information please contact:  
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## Appendix A

**Community Services Department  
El Paso County Parks  
2020 - 2024 Capital Improvement Program**

<b>FUNDING SOURCES:</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>Regional Park Fees</b>						
<b>Region #1</b>						
<b>Region #2</b>						
Falcon Regional Park	\$ 210,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 510,000
Jackson Creek Regional Trail Project	\$ -			\$ 75,000	\$ -	\$ 75,000
Fox Run Regional Trail	\$ 20,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 70,000
Northern Nature Center	\$ 30,000		\$ 100,000	\$ -	\$ -	\$ 130,000
Falcon Vista Regional Trail	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
Black Forest Regional Park - Court Repair	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<b>Region #3</b>						
Bear Creek Regional Park	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
<b>Region #4</b>						
Fairgrounds Improvements - Barns	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Fountain Creek Regional Park			\$ 100,000			\$ 100,000
Kane Ranch	\$ 220,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 320,000
<b>Total Regional Park Fees</b>	<b>\$ 555,000</b>	<b>\$ 400,000</b>	<b>\$ 215,000</b>	<b>\$ 375,000</b>	<b>\$ 100,000</b>	<b>\$ 1,645,000</b>
<b>Urban Park Fees</b>						
Rock Island RT Trailhead Improvements	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Widefield Community Park	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Palmer Lake Recreation Area	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
<b>Total Urban Park Fees</b>	<b>\$ 190,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 265,000</b>
<b>County Capital Improvement Funds</b>						
Paved Walkways - Fairgrounds (MM)	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Northern Nature Center	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 600,000
Ute Pass Trail Construction	\$ -	\$ 171,000	\$ 114,000	\$ -	\$ -	\$ 285,000
County Fairgrounds Barn Improvements	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Elephant Rock Open Space	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Falcon Regional Park	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Bear Creek Regional Park Improvements	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Fox Run Regional Park	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Rainbow Falls Pedestrian Bridge	\$ -	\$ 179,000	\$ -	\$ -	\$ -	\$ 179,000

Pineries Open Space	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Homestead Ranch Regional Park	\$ -	\$ -	\$ 136,000	\$ -	\$ -	\$ 136,000
Paint Mines Interpretive Park (west)	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Kane Ranch	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Fountain Creek Regional Park	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
<b>Total County Capital Improvement Funds</b>	<b>\$ 20,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 3,020,000</b>
<b>1A Funds</b>						
Falcon Regional Park	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000
Kane Ranch Open Space	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Bear Creek Regional Park	\$ 465,000	\$ -	\$ -	\$ -	\$ -	\$ 465,000
<b>Total 1A Funds</b>	<b>\$ 785,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 785,000</b>
<b>Third Party Funds</b>						
Northern Nature Center (GOCO Grant)	\$ 60,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 360,000
Northern Nature Center (other fundraising)		\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Fox Run Regional Trail (State Trails Grant)	\$ 30,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 180,000
Ute Pass Regional Trail (TIP / TAP)	\$ -	\$ 754,000	\$ 414,000	\$ -	\$ -	\$ 1,168,000
Falcon Vista Trail (State Trails Grant)	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
County Fairgrounds (CDBG)	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Jackson Creek Trail - South (State Trails)	\$ -		\$ 30,000	\$ 145,000	\$ -	\$ 175,000
Falcon Regional Park (fundraising)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Falcon Regional Park (GOCO)	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Bear Creek Regional Park - fundraising	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Bear Creek Regional Park - lottery funds	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
Hanson Trailhead (FEMA)	\$ 1,102,500	\$ -	\$ -	\$ -	\$ -	\$ 1,102,500
Hanson Trailhead (FC Watershed District)	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Hanson Trailhead (EPC Disaster Recovery)	\$ 367,500	\$ -	\$ -	\$ -	\$ -	\$ 367,500
<b>Third Party Funds</b>	<b>\$ 3,020,000</b>	<b>\$ 904,000</b>	<b>\$ 989,000</b>	<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ 5,058,000</b>
<b>TOTAL AVAILABLE FUNDING</b>	<b>\$ 4,570,000</b>	<b>\$ 2,129,000</b>	<b>\$ 1,954,000</b>	<b>\$ 1,270,000</b>	<b>\$ 850,000</b>	<b>\$ 10,773,000</b>
<b>PROPOSED EXPENDITURES</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
<b>Bear Creek Regional Park</b>						
Tennis court removal / pickleball courts	\$ 525,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 775,000
Replace restroom	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000
Archery Facility Upgrade	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Parking Lot Upgrades	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Bear Creek Dog Park Improvements	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
<b>Black Forest Regional Park</b>						
Tennis court resurfacing	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000



<b><u>Black Forest - Section 16</u></b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>County Fairgrounds</u></b>						
Barn replacement / maintenance shop	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Paved Walkways	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000
<b><u>Drake Lake</u></b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Elephant Rock Open Space</u></b>						
General Improvements	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
<b><u>Falcon Regional Park</u></b>						
Phase 2 Improvements	\$ 725,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 1,025,000
<b><u>Fountain Creek Regional Park</u></b>						
General Park Improvements	\$ -	\$ -	\$ 100,000	\$ -	\$ 200,000	\$ 300,000
<b><u>Fox Run Regional Park</u></b>						
General Improvements	\$ -	\$ 200,000	\$ -	\$ -	\$ 150,000	\$ 350,000
<b><u>Homestead Ranch Regional Park</u></b>						
Trail renovations / General Improvements	\$ -	\$ -	\$ 136,000	\$ -	\$ -	\$ 136,000
<b><u>Jones Park</u></b>						
General Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Kane Ranch</u></b>						
General Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 600,000
<b><u>Nature Centers</u></b>						
Northern Nature Center	\$ 90,000	\$ -	\$ 900,000	\$ -	\$ 300,000	\$ 1,290,000
<b><u>Paint Mines Regional Park</u></b>						
General Improvements (west)	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
<b><u>Rainbow Falls</u></b>						
Pedestrian bridge construction	\$ -	\$ 179,000		\$ -	\$ -	\$ 179,000
<b><u>Palmer Lake Recreation Area</u></b>						
General Improvements	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
<b><u>Pineries Open Space</u></b>						
General Improvements - Phase 2	\$ -	\$ -		\$ 250,000	\$ -	\$ 250,000
<b><u>Stratmoor Hills Neighborhood Park</u></b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Trail Improvements</u></b>						

Jackson Creek Trail (south)	\$ -		\$ 30,000	\$ 245,000	\$ -	\$ 275,000
Ute Pass Regional Trail	\$ -	\$ 925,000	\$ 528,000	\$ -	\$ -	\$ 1,453,000
Falcon Vista Regional Trail	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Fox Run Regional Trail	\$ 50,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 250,000
Hanson Trailhead	\$ 2,070,000	\$ -	\$ -	\$ -	\$ -	\$ 2,070,000
Rock Island Trailhead Improvements	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
<b><u>Widefield Community Park</u></b>						
General park improvements	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,570,000</b>	<b>\$ 2,129,000</b>	<b>\$ 1,954,000</b>	<b>\$ 1,270,000</b>	<b>\$ 850,000</b>	<b>\$ 10,773,000</b>

Appendix B

<b>El Paso County Parks 2020 - 2024 Capital Improvement Program Regional Park Fees</b>					
<b>Source: El Paso County Parks</b>					
	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	
	Northwest	Northeast	Southwest	Southeast	<b>TOTAL</b>
<b>Beginning Balance (1/1/19)</b>	<b>\$ 144,355</b>	<b>\$ 872,334</b>	<b>\$ 190,467</b>	<b>\$ 444,837</b>	<b>\$ 1,651,993</b>
<b>Estimated Revenue (2019)</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 230,000</b>
<b>Total Revenue / Fund Balance</b>	<b>\$ 144,355</b>	<b>\$ 952,334</b>	<b>\$ 190,467</b>	<b>\$ 594,837</b>	<b>\$ 1,881,993</b>
<b><u>2019 Estimated Expenditures</u></b>					
Pinerias Open Space	\$ -	\$ 399,111	\$ -	\$ -	\$ 399,111
County Fairgrounds	\$ -	\$ -	\$ -	\$ 15,550	\$ 15,550
Fox Run Regional Park Improvements	\$ -	\$ 95,406	\$ -	\$ -	\$ 95,406
Eastonville Regional Trail	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Ute Pass Regional Trail	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Willow Springs Ponds Bridge Replacement	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Fountain Creek Regional Park	\$ -	\$ -	\$ -	\$ 52,409	\$ 52,409
New Santa Fe Regional Trail Improvements	\$ 41,931	\$ -	\$ -	\$ -	\$ 41,931
Northern Nature Center	\$ -	\$ 15,689	\$ -	\$ -	\$ 15,689
<b>Sub-Total</b>	<b>\$ 41,931</b>	<b>\$ 560,206</b>	<b>\$ 85,000</b>	<b>\$ 117,959</b>	<b>\$ 805,096</b>
<b>Estimated Ending Balance - 12/31/2019</b>	<b>\$ 102,424</b>	<b>\$ 392,128</b>	<b>\$ 105,467</b>	<b>\$ 476,878</b>	<b>\$ 1,076,897</b>
<b>Estimated Beginning Balance - 1/1/2020</b>	<b>\$ 102,424</b>	<b>\$ 392,128</b>	<b>\$ 105,467</b>	<b>\$ 476,878</b>	<b>\$ 1,076,897</b>
<b>Estimated Revenue (2020)</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 180,000</b>
<b>Total Revenue / Fund Balance</b>	<b>\$ 102,424</b>	<b>\$ 472,128</b>	<b>\$ 105,467</b>	<b>\$ 576,878</b>	<b>\$ 1,256,897</b>
<b><u>Proposed 2020 Uses:</u></b>					
Bear Creek Regional Park	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Falcon Regional Park	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000
Fox Run Regional Trail	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Northern Nature Center	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
Kane Ranch Open Space	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000
<b>Sub-Total</b>	<b>\$ -</b>	<b>\$ 260,000</b>	<b>\$ 75,000</b>	<b>\$ 220,000</b>	<b>\$ 555,000</b>
<b>Estimated Ending Balance - 12/31/2020</b>	<b>\$ 102,424</b>	<b>\$ 212,128</b>	<b>\$ 30,467</b>	<b>\$ 356,878</b>	<b>\$ 701,897</b>



Appendix C

El Paso County Parks Urban Park Program						
	Area 1	Area 2	Area 3	Area 4	Area 5	
<u>Beginning Balance - 1/1/19</u>	SD #38	SD #20	SD #49	SD #3	All other SD	TOTAL
Subdivision Neighborhood	\$ 54,946	\$ 44,598	\$ 80,564	\$ 21,135	\$ 1,156	\$ 202,399
Subdivision Community	\$ 104,276	\$ 126,094	\$ 432,935	\$ 220,016	\$ 5,676	\$ 888,997
	<b>\$ 159,222</b>	<b>\$ 170,692</b>	<b>\$ 513,499</b>	<b>\$ 241,151</b>	<b>\$ 6,832</b>	<b>\$ 1,091,396</b>
<b>Estimated 2019 Revenue</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 135,000</b>
<b>2019 Fund Balance / Revenue</b>	<b>\$ 174,222</b>	<b>\$ 185,692</b>	<b>\$ 528,499</b>	<b>\$ 331,151</b>	<b>\$ 6,832</b>	<b>\$ 1,226,396</b>
<u>Less Outstanding Grants</u>						
The Glen at Widefield	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
<b>Total Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 25,000</b>
<u>County Urban Parks</u>						
Widefield Community Park	\$ -	\$ -	\$ -	\$ 44,763	\$ -	\$ 44,763
Drake Lake	\$ -	\$ -	\$ 128,300	\$ -	\$ -	\$ 128,300
<b>Total 2019 Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,300</b>	<b>\$ 69,763</b>	<b>\$ -</b>	<b>\$ 198,063</b>
<b>2019 Estimated Balance - 12/31/19</b>	<b>\$ 174,222</b>	<b>\$ 185,692</b>	<b>\$ 400,199</b>	<b>\$ 261,388</b>	<b>\$ 6,832</b>	<b>\$ 1,028,333</b>
Estimated 2020 Revenue	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 60,000
<b>2020 Fund Balance / Revenue</b>	<b>\$ 189,222</b>	<b>\$ 200,692</b>	<b>\$ 415,199</b>	<b>\$ 276,388</b>	<b>\$ 6,832</b>	<b>\$ 1,088,333</b>
2020 Grant Estimates	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 5,000	\$ 205,000
<u>2020 Projects</u>						
Palmer Lake Recreation Area	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Rock Island RT Trailhead	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ 120,000
<b>Total Estimated 2020 Expenses</b>	<b>\$ 120,000</b>	<b>\$ 50,000</b>	<b>\$ 170,000</b>	<b>\$ 50,000</b>	<b>\$ 5,000</b>	<b>\$ 395,000</b>
<b>2020 Estimated Balance - 12/31/20</b>	<b>\$ 69,222</b>	<b>\$ 150,692</b>	<b>\$ 245,199</b>	<b>\$ 226,388</b>	<b>\$ 1,832</b>	<b>\$ 693,333</b>

**El Paso County Parks  
2019 Action Plan**

<b>Recreation / Cultural Services</b>	<b>Project Manager</b>	<b>Priority</b>	<b>Status</b>
Create a podcast for self-guided tours on FCNC trails			Completed
Expand materials / supplies for outreach activities	Nancy Bernard	Low	
Develop a cultural history field trip for 4th graders	Nancy Bernard	Medium	
Create a middle school nature camp	Mary Jo Lewis		Completed
Create a scientific inquiry program	Mary Jo Lewis	Low	
Create a "Winter Adaptations in the Foothills" program	Mary Jo Lewis	Low	
Create a robust Rainbow Falls volunteer program	Theresa Odello		Completed
Create a Rainbow Falls giving program	Theresa Odello		Completed
Create a Park Rx program	Theresa Odello	Low	
Co-host an event for military families with MP Living	Theresa Odello	Medium	
Expand remote control flying opportunities	Theresa Odello	Medium	
Implement a marketing plan for Fairgrounds usage	Janice Brewer		Completed
Create a Paint Mines 5K Run	Janice Brewer	High	
Complete needs assessment / expand Frgds programming	Stacy Starr	High	Survey Phase
Complete the Northern Nature Center feasibility study	Todd Marts	High	Development Phase
<b>Park Operations Division</b>	<b>Project Manager</b>	<b>Priority</b>	<b>Status</b>
Establish an on-call forestry process	Brian Bobeck	High	
Develop individual park operation plans	Brian Bobeck	Low	
Establish a part-time custodial position(s)	Brian Bobeck	High	
Establish a five year equipment replacement program	Brian Bobeck	Medium	
Complete a Paint Mines (west) Master Plan	Ross Williams	Low	
Complete the Elephant Rock Open Space Master Plan	Ross Williams	High	
Complete the Jones Park Master Plan	Tim Wolken	High	Development Phase
Complete a Homestead Ranch Regional Park Master Plan	Ross Williams		Moved to 2020
Establish a Planning Division Internship Program	Jason Meyer	Medium	
Complete a feasibility study to expand GIS use	Ross Williams	Low	
Pursue formal water rights for Drake Lake	Tim Wolken	Low	
Upgrade the CIP document	Tim Wolken		Completed
<b>Capital Improvement Projects</b>	<b>Project Manager</b>	<b>Priority</b>	<b>Status</b>
Pinerias Open Space - Phase 1	Ross Williams	High	Bid Phase
Bear Creek Regional Park improvements	Paul Whalen	High	Design Phase
Fox Run Regional Park improvements	Brian Bobeck	Medium	Bid Phase
Kane Ranch Open Space Improvements	Ross Williams	High	
Eastonville Regional Trail Improvements	Paul Whalen	Medium	
New Santa Fe Regional Trail flood repairs	Jason Meyer		Completed
Fountain Creek bank stabilization project	Jason Meyer	Medium	
Hanson Trailhead renovation	Jason Meyer	Medium	
New Santa Fe Regional Trail trailhead improvements	Randy Smith	High	Design Phase
Black Forest Regional Park / disaster recovery project	Jason Meyer	High	Construction
Falcon Regional Park - Phase II	Paul Whalen	Medium	
Ute Pass Regional Trail expansion - State Trails Grant	Jason Meyer	High	Bid Phase
Ute Pass Regional Trail expansion - TAP grant	Jason Meyer	Medium	
Willow Springs Ponds - bridge replacement	Paul Whalen	High	Design Phase
Drake Lake repair project	Tim Wolken	High	Construction

<b>Community Outreach</b>	<b>Project Manager</b>	<b>Priority</b>	<b>Status</b>
Expand the Partner in the Park program	Dana Nordstrom	High	
Expand the Friends Group capacity	Dana Nordstrom	Medium	
Explore the Northern Nature Center capital campaign	Christine Burns	Low	
Complete Nature Center Fundraising Program	Todd Marts	Medium	
Explore the development of a County Parks Foundation	Tim Wolken	Medium	
Research the establishment of a naming rights process	Christine Burns	High	Review phase
Develop a photo campaign for NRPA Month	Christine Burns	High	
Explore sponsorship opportunities for a Fairgrounds sign	Christine Burns		Completed
Publicize the social and economic benefits of County Parks	Christine Burns		Completed



**Community Services Department  
Parks / Recreation & Cultural Services Divisions  
June 2019 Monthly Report**

<u>Facility Revenue Totals To Date</u>		2019			2018	
		<u>Budget</u>	<u>Current</u>	<u>Balance</u>	<u>Totals to Date</u>	
Parks Facility Reservation Revenue		\$ 180,000	\$ 137,994	\$ 42,006	\$ 137,375	
County Fair / Fairgrounds		\$ 309,800	\$ 142,961	\$ 166,839	\$ 140,475	
<b>Total</b>		<b>\$ 489,800</b>	<b>\$ 280,955</b>	<b>\$ 208,845</b>	<b>\$ 277,850</b>	
<u>Fundraising Revenue</u>		2019			2018	
	<u>Purpose</u>	<u>Goal</u>	<u>Amount</u>	<u>Balance</u>	<u>Totals to Date</u>	
County Fair Sponsorships	Fair Operations	\$ 75,000	\$ 85,000	\$ (10,000)	\$ 70,000	
Partners in the Park Program	Park Operations	\$ 35,000	\$ 30,000	\$ 5,000	\$ 15,000	
Trust for County Parks	Park Operations	\$ 10,000	\$ 20,750	\$ (10,750)	\$ 20,950	
Nature Center Fundraising	Nature Center Support	\$ 25,000	\$ 5,327	\$ 19,673	\$ 6,683	
County Fairgrounds Support (Fairgrounds Corp)	Programming/Facility Support	\$ 40,000	\$ 48,000	\$ (8,000)	\$ 44,000	
<b>Total</b>		<b>\$ 185,000</b>	<b>\$ 189,077</b>	<b>\$ (4,077)</b>	<b>\$ 156,633</b>	
<u>Grant Funds</u>		<u>Awarded</u>				
CPW State Trails Non-Motorized Trail Grant	Eastonville Regional Trail	\$ 136,000				
CSFS Forest Restoration Capacity Building Grant	Forest Improvement Equipment	\$ 4,400				
CDBG DR - Black Forest Regional Park		\$ 790,000				
CDBG - Widefield Community Park	Phase II Improvements	\$ 165,000				
<b>Total</b>		<b>\$ 1,095,400</b>				
<u>Parks Division Reservations</u>		2019			2018	2018
<u>Year to Date</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Evaluation</u>	<u>Rentals</u>	<u>Attendance</u>
January		9	110	N/A	10	426
February		14	546	N/A	10	85
March		15	192	N/A	13	294
April		186	9519	4.2	154	5480
May		338	18036	4.3	342	16459
June		517	23048	4.4	530	24273
July						
August						
September						
October						
November						
December						
<b>Total</b>		<b>1079</b>	<b>51451</b>	<b>4.30</b>	<b>1059</b>	<b>47017</b>

<u>Parks Facility Reservations</u>		2019			2018	2018
<u>June</u>		<u>Rentals</u>	<u>Attendance</u>		<u>Rentals</u>	<u>Attendance</u>
<b><u>Bear Creek Regional Park</u></b>						
Archery Lanes		57	343		65	130
Athletic Fields		41	3270		40	3450
Pavilions		119	5958		113	5915
Trails		3	30		1	100
Vendor		3	6		5	10
Tennis Courts					30	120
Vita Course						
Meeting Room		11	109		4	46
<b><u>Black Forest Regional Park</u></b>						
Athletic Fields		20	3450		21	3370
Pavilions		28	1250		27	975
Vendor						
Tennis Courts		33	132		36	168
<b><u>Falcon Regional Park</u></b>						
Baseball Fields		24	480		26	850
<b><u>Fountain Creek Regional Park</u></b>						
Athletic Fields		5	300		1	60
Pavilions		36	1757		37	1911
Trails						
Disc Golf Course						
Vendor						
<b><u>Fox Run Regional Park</u></b>						
Athletic Fields		13	680		15	775
Gazebo		9	550		4	170
Warming Hut		8	97		8	80
Pavilions		85	3910		80	3513
Trails		1	30		2	40
<b><u>Homestead Ranch Regional Park</u></b>						
Pavilions		14	452		9	390
Athletic Fields		1	200			
Trails						
<b><u>Palmer Lake Recreational Area</u></b>						
Palmer Lake Santa Fe Trail					3	1700
<b><u>New Santa Fe Trail</u></b>						
Monument Trail Head New Santa Fe Trail					2	450
Baptist Road Santa Fe Trail					1	50
AFA Santa Fe Trail						
Vendor						
<b><u>Paint Mines Trail</u></b>		6	44			
<b><u>Rock Island Trail</u></b>						
<b><u>Black Forest Section 16</u></b>						
<b>Total Park Facility Reservations</b>		<b>517</b>	<b>23048</b>		<b>530</b>	<b>24273</b>

<u>Fairgrounds Facility Reservations</u>		2019			2018	2018
<u>Year to Date</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Evaluation</u>	<u>Rentals</u>	<u>Attendance</u>
January		8	447		23	445
February		16	782		21	731
March		16	529		17	846
April		23	3213		19	1175
May		23	2447		17	2992
June		29	2931		18	3601
July						
August						
September						
October						
November						
December						
<b>Total</b>		<b>115</b>	<b>10,349</b>	<b>4.3</b>	<b>115</b>	<b>9,790</b>
<u>Fairgrounds Facility Reservations</u>		2019		2018		
<u>June</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Rentals</u>	<u>Attendance</u>	
<b><u>Swink Hall - Fairgrounds</u></b>						
Fair Corporation Meeting		1	5	1	3	
Lions Club Meeting		1	20	1	20	
FAB Board Meeting		1	46	1	21	
Senior Dinner		1	38	1	57	
COC Meeting		1	20	1	25	
Garza Farms		7	56			
Pikes Peak Library Dist - Reading Program		3	13			
Darrell West - Family Reunion		1	50	1	40	
Fair - Pre-Sale		1	50			
Forsythe-Graduation				1	40	
Carneal-Wedding				1	75	
Volunteer Orientation				2	15	
<b><u>Track</u></b>						
Race		1	2173	2	3000	
<b><u>Barns</u></b>						
<b><u>Livestock Arena</u></b>						
Goat Clinic		1	30			
LAC Meeting		2	20	1	20	
4-H Vet Check		1	80	1	80	
<b><u>Grounds -</u></b>						



<b>Whittemore - Fairgrounds</b>					
4-H Dog Show		1	100	1	100
4-H Dance		1	50	1	50
<b>Father Daughter Day</b>				1	20
<b>Arena</b>					
Silver Buckle Gymkhana		2	150	1	35
Team Roping		3	30		
<b>Month Total Fair Facility Reservations</b>		<b>29</b>	<b>2,931</b>	<b>18</b>	<b>3,601</b>
<b>Vandalism Report</b>					
<b>Incident</b>	<b>Date</b>	<b>Location</b>	<b>Area</b>	<b>Cost</b>	
Traffic accident - Car vs Dog park gate	1/19/2019	Bear Creek Dog Park	Parking lot	\$400	
Graffiti	4/13/2019	Widefield Community Park	Restroom exterior	\$75	
Graffiti	4/19/2019	Rainbow Falls	Rocks	\$600	
			<b>Total</b>	<b>\$1,075</b>	
<b>Volunteerism</b>					
		<b>2019</b>		<b>2018</b>	
<b>Total for Year</b>	<b>Goal</b>	<b>Volunteers</b>	<b>Total Hours</b>	<b>Volunteers</b>	<b>Total Hours</b>
January		196	925	151	820
February		189	1,098	125	1,073
March		174	1,193	170	1,308
April		590	2,398	573	2,314
May		600	3,179	689	2,924
June		416	2,649	427	2,774
July					
August					
September					
October					
November					
December					
<b>Totals</b>	<b>20,000 hours</b>	<b>2165</b>	<b>11,442</b>	<b>2135</b>	<b>11,213</b>
		<b>2019</b>			
<b>June</b>		<b>Volunteers</b>	<b>Total Hours</b>		
Park Advisory Board		9	35		
Fair Advisory Board		14	56		
Fairgrounds Corporation		5	20		
Friends of the Nature Centers		119	957		
Adopt-A-Park / Trail / Volunteer Projects		266	1,460		
Front Range Community Service		3	121		
<b>Total</b>		<b>416</b>	<b>2,649</b>		

<b>Programming</b>	<b>Goal</b>	<b>2019</b>			<b>2018</b>	<b>2018</b>
<b>Totals for Year</b>		<b>Programs</b>	<b>Attendance</b>	<b>Evaluation</b>	<b>Programs</b>	<b>Attendance</b>
January		40	1409	4.96	35	461
February		36	2303	4.91	44	1104
March		62	1060	4.99	69	2791
April		185	4928	4.94	122	2204
May		210	4415	4.97	195	4350
June		122	3937	4.91	121	4903
July						
August						
September						
October						
November						
December						
<b>Totals</b>	<b>800 / 21,000</b>	<b>655</b>	<b>18052</b>	<b>4.95</b>	<b>586</b>	<b>15813</b>
<b>June</b>	<b>Facility</b>	<b>Programs</b>	<b>Attendance</b>	<b>Evaluation</b>		
Habitat	BCNC	2	23	5.00		
Colorado Wildlife Detectives	BCNC	5	54	5.00		
Brain Care	BCNC	1	12			
Nature Camp: Sun Power!	BCNC	5	153	4.80		
Kaaum Enterprises	BCNC	1	10			
Blue Skies	BCNC	1	11			
Sustainability Series: Jam-Making	BCNC	1	5			
Pikes Peak Library Story Time: Metamorphosis	BCNC	1	65			
Nature Explorers: Whose Scat is That?	BCNC	2	36	5.00		
Little Wonders: Birds and Nests	BCNC	2	29			
CO Children's Academy	BCNC	1	23			
Flower Walk for Volunteers	BCNC	1	12			
Birthday Party: Bugs & Beasts	BCNC	1	15	5.00		
Birthday Party: All About Animals	BCNC	2	38	5.00		
Nature Camp: Science and Art	BCNC	5	150	4.80		
Primrose School	BCNC	2	60			
Early Connections	BCNC	1	15			
Women in the Outdoors Self-Defense Workshop	BCNC	1	24			
Kids' Exploratory Morning	BCNC	1	6			
Nature Camp: Middle School Camp	BCNC	5	145	4.76		
Our House	BCNC	1	11			
Special Kids, Special Families	BCNC	1	10			
Pikes Peak Mycological Society Program	BCNC	1	25			
The Wolf: An Animal to be Respected, not Feared	BCNC	1	65			
Happy Trails Committee Meeting	BCNC	1	8			
Get Outdoors Day at Memorial Park	DIVISION	1	1000			
CO Springs Therapy Group	BCNC	1	12			
Awesome Arthropods	FCNC	8	79	4.75		
Walk the Wetlands	FCNC	14	196	4.90		

Junior Docent Presentations: Uses of Yucca	FCNC	5	132	
Junior Docent Presentations: Cattails: Swamp Superhero	FCNC	3	73	
Skills Academy	FCNC	1	10	
Camp Aide Training	FCNC	1	8	
Nature Adventures: Terrific Turtles	FCNC	1	20	5.00
Pokémon Go event	FCNC	1	100	
Jr. Docent Presentations: Wild About Wildlife	FCNC	5	245	
PPLD Storytime	FCNC	1	8	5.00
Nature Camp: Colorado Outdoor Kids	FCNC	5	150	4.90
Walkin Mammals	FCNC	1	25	
Manitou Summer Camp	FCNC	1	30	
Manitou Gardening Club	FCNC	1	34	
Community Intersections	FCNC	2	18	
CO Black Bears & Mountain Lions	FCNC	1	12	5.00
Baby Shower Rental	FCNC	1	34	
Hope Montessori	FCNC	1	22	
2's & 3's Outdoors: Wiggly Worms	FCNC	1	28	5.00
Firefly Celebration & Night Hike	FCNC	2	75	4.75
Birthday Party: Walk the Wetlands	FCNC	1	30	5.00
Nature Camp: Fox Run Colorado Outdoor Kids	FCNC	5	150	5.00
PPLD Bookmobile	FCNC	2	60	
Discovery Kids	FCNC	1	15	
Free Archery Day	SPEVT	1	115	-
Archery Camp: Week 1	SPEVT	3	30	5.00
Archery Camp: Week 2	SPEVT	3	30	4.44
Rainbow Falls Geology Walk	RF	1	16	-
Homestead Ranch Concert in the Park	SPEVT	1	175	5.00
<b>TOTALS</b>		<b>122</b>	<b>3937</b>	<b>4.91</b>





COMMISSIONERS:  
MARK WALLER (CHAIR)  
LONGINOS GONZALEZ, JR. (VICE-CHAIR)

HOLLY WILLIMAS  
STAN VANDERWERF  
CAMI BREMER

## COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ PLANNING ~ COMMUNITY OUTREACH  
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

### ADMINISTRATIVE SERVICES MONTHLY REPORT

SABINE CARTER, ADMINISTRATIVE SERVICES COORDINATOR  
DEBRA REID, ADMINISTRATIVE SUPERVISOR

**June 2019**

#### **General Updates:**

1. Facility rentals have generated \$137,994 which is 76% of our \$180,000 annual goal.

#### **Special Events:**

1. The Manitou Mountain Monsters, a coed mountain bike team comprised of local Middle/Highschool Kids grades 6<sup>th</sup> – 12<sup>th</sup> held a large mountain bike skills clinic at Bear Creek Regional Park.
2. Colorado Legacy Sports sponsored a coed volleyball fundraiser tournament at Black Forest Regional Park in June.
3. Several companies, churches, local organizations and families received permits to include bounce houses and other large inflatable equipment into their events.
4. Soccer, rugby, Frisbee, Lacrosse camps, practices and tournaments continued throughout all County parks this month.



## COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ COMMUNITY OUTREACH  
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

### COMMUNITY OUTREACH and GRANTS

#### Monthly Report – June 2019

Christine Burns, Community Outreach Manager  
Dana Nordstrom, Community Outreach Coordinator

#### Community Outreach

1. **Partner in the Park Program:** We are currently seeking partners for Fountain Creek Regional Park and El Paso County Fair and Event Center. Please forward any potential partners to [dananordstrom@elpasoco.com](mailto:dananordstrom@elpasoco.com).
2. **El Paso County Fair:** Sponsors have committed **\$85,000** in sponsorship to support the 2019 County Fair. Staff is now focused on Marketing and the VIP Reception. Please, join us on opening day of the Fair and our VIP Reception, Saturday, July 13, at 3 pm. RSVP to [dananordstrom@elpasoco.com](mailto:dananordstrom@elpasoco.com).
3. **Community Outreach: Happy Trails BBQ** is our annual fundraiser for the El Paso County Nature Centers, coming Friday, August 23, 6-9 pm at the Bear Creek Nature Center. Join us for our 10<sup>th</sup> annual celebration for an evening of great food, music, wine, beer and incredible desserts. If you would to purchase a ticket or reserve a table, please call 520-6387.
4. **Concerts in the Park:** The following concerts are on Wednesdays from 6-8 pm at Bear Creek Regional Park, July 10: All In Jazz, July 17: New Horizons Kick's Band, July 24: The Swing Connection and July 31: Spring Contemporary Jazz Big Band.
5. **Creek Week: September 28 – October 6, 2019.** Plan on joining the largest clean-up in the State of Colorado. Trash and debris on the land eventually end up in our waterways. This rubbish clogs drainage systems, impacts wildlife, affects water quality and ruins the view of our beautiful natural landscapes. For more information go to: [www.fountaincreekweek.com](http://www.fountaincreekweek.com).

#### Grants

1. El Paso County Parks has been awarded a \$165,000 Community Development Block Grant for Phase II Improvements at Widefield Community Park.
2. If interested in helping with Great Outdoors Colorado and/or Colorado Parks and Wildlife grant application development to support park projects, please call Christine at 520-6996.



**COMMUNITY SERVICES DEPARTMENT**

PARK OPERATIONS ~ PLANNING ~ COMMUNITY OUTREACH  
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

**Recreation & Cultural Services Division**

**Monthly Report – June 2019**

Submitted by: Todd Marts, Division Manager

**General**

1. A Park Prescription program (Park Rx) has begun with El Paso County Employee Health Centers. Practitioners have received a Park RX pad where they can write prescriptions to people to get outdoors and visit a park. The back of the prescription also has a map with El Paso County Parks and highlights trails available.

**Projects, Fundraising & Grants:**

1. \$3,000 grant received from KOHL's Associates for volunteer work done in April at the Chocolate Bunny Egg Hunt and Great American Cleanup. Fountain Creek has established a years-long relationship with KOHL's for volunteering and grants. We are so grateful for their continued support and sending great volunteers to assist in a variety of projects over these many years!
2. Rainbow Falls Historic Site was open for nineteen days in June, Fridays through Mondays from 10am to 4pm. There were 6785 visitors averaging 377 per day, 2 volunteer shift covered, and \$4,147.53 in donations.

**Programs & Events:**

1. This year's Free Archery Day was on Saturday, June 1, with 97 participants trying out this sport at the Bear Creek Regional Park Archery Range. Archery School of the Rockies assisted by providing supplies and instructors for this well-received event.
2. Archery camps we held on June 10-12 and 24-26 at the Bear Creek Regional Park Archery Range and instructed by Archery School of the Rockies. Each camp session was full with 15 participants.
3. Homestead Ranch Concert in the Park was on Friday, June 28, with 175 people in attendance. The 101st Army Country Band and the 101st Army Rock Band provided energetic music. The event received raving reviews, and community members asked that for more concerts and events at Homestead Ranch Regional Park.



4. Two great nature camps were completed in June by Fountain Creek Nature Center staff: one full-day at Fountain Creek and one ½ day at Fox Run Regional Park. Colorado Outdoor Kids was the title of both camps and included learning about the human history of Colorado, the state bird, fish, reptile, mammal and insect. Daily play in the Magic Woods is always the highlight. 60 campers were served. Partners included live turtles from the McIntosh family for both camps.
5. Get Outdoors Day at Memorial Park was staffed again by Fountain Creek & Bear Creek staff. Our new tent and retractable sign made us look the most professional of any booths set up at the event. We saw over 1,000 people and interacted with animal pelts, scats, tracks and the ever-popular activity of making cattail boats.
6. Fountain Creek Nature Center's Jr. Docents began presentations this month on three topics: Uses of Yucca; Cattails, the Swamp Superhero; and Wild About Wildlife. Each of the 8 new Jr. Docents attended a training in early June and will do 4 3-hour presentation/demonstration shifts during the summer adding to the visitor contacts and enhancing their visit to Fountain Creek.
7. The annual Firefly Celebration and Night Hike continues to be popular. Programs were held on Friday and Saturday nights. Thunderstorms kept the group from hiking on Friday night, and cool temperatures reduced the number seen on Saturday night. 75 people attended with revenue of over \$350.
8. Bear Creek Nature Center offered a new nature camp option for Middle School-age children. Activities included an archery lesson provided by Archery School of the Rockies at the Bear Creek archery range, water quality testing in Bear Creek, and lessons in compass use followed by a compass course. Five staff members, one volunteer and one intern from Colorado College led the week's activities that connected campers to the natural world. The camp had 29 out of a maximum of 30 participants ranging from ages 10 to 13 and earned \$3,820.
9. Bear Creek Nature Center held two weeks of full-day elementary-age nature camp in June- 'Sun Power', which focused on the importance of the sun for life on earth and 'Science and Art' in which camper activities included hands-on science and art applications. Both camps had the maximum 30 campers. Camper parent comments included, "This camp is truly the best! We love the staff, the setting and the excellent programming!"
10. Z-Ultimate Fitness Garden of the Gods location partnered with Bear Creek Nature Center to offer a 'Women in the Outdoors Self Defense Workshop.' Twenty-four women learned how to feel safer and more empowered when outdoors and participant feedback was very positive. Bear Creek will partner with Z-Ultimate to offer another women's self-defense workshop in the future.
11. Rocky Mountain Wildlife Foundation led a wolf program at Bear Creek Nature Center- 'The Wolf: An Animal to be Respected, not Feared'. Sixty-two people attended and had the opportunity to meet a live wolfdog while learning about how to live safely with wildlife and the important role humans have in the survival of wolf populations.



12. On June 8, we offered a Geology Walk, which 16 people attended. Professor Mark Izold is always an engaging presenter and the participants enjoyed the talk.
13. The Kiwanis Club used Rainbow Falls for an evening picnic on June 10. Thirty-five people attended the event and enjoyed a presentation on history by our volunteer and MECA member, Judy Carnick. The Kiwanis group generously donated \$250 for permitting them to use the site.



COMMISSIONERS:  
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## COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ PLANNING ~ COMMUNITY OUTREACH  
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

### PARK OPERATIONS DIVISION MONTHLY REPORT JUNE, 2019

#### Parks Planning

#### **Capital Project Management:**

**New Santa Fe Regional Trail Hwy 105** – The concrete underpass is in need of repairs including replacement of damaged concrete and clean-out of the creek channel. Staff prepared a request for quote and selected Colorado Flatwork to complete the repairs. The Town of Monument has partnered with the County to provide funding. Construction is planned for July, 2019.

**Elephant Rock Open Space** - The acquisition process is complete. An environmental assessment, appraisal, ALTA survey and title documents were obtained in late 2016. The County Attorney provided a real estate contract which was executed by the Board of County Commissioners on May 25. Closing occurred in August 2017. The master plan process has been initiated, with master plan completion due in September 2019.

**Pineries Open Space** - The County selected Wilson & Company to perform Phase 1 final design work and held a kick-off meeting in March 2017. The contractor completed design documents in August 2018. Staff completed marking of singletrack trail corridors in July 2018, and Mile High Youth Corp crews completed approximately 1.5 miles of singletrack trail. RMFI completed the final ½-mile of singletrack trail and boardwalk in late-summer 2018, thus connecting to the powerline trail. Mile High Youth Corps and the Rocky Mountain Field Institute will be constructing singletrack trails in April-October 2019. IFBs for trailhead and trail construction will go out in June 2019, with construction taking place summer and fall 2019. The park is scheduled for opening in fall 2019.

**Rainbow Falls Historic Site** - 2015 FEMA-funded work, resurfacing of a portion of the main trail/service road with road base material, was completed with assistance from the Department of Public Works. Staff prepared an Invitation for Bids (IFB) for the \$345,000 Transportation Enhancement Grant project, and bids were due on March 7. Two bids were received, both considerably over budget. A revised IFB focused on access improvements to the waterfall only



was issued in March and awarded to Avery Asphalt in April, 2018. The site has been reopened. Parks is evaluating different bridge options.

**Ute Pass Regional Trail** - The County received a State Trails grant to construct approximately 2/3 mile of trail between Ute Pass Elementary School and Winnemucca Road. An extension request was approved by the State allowing additional time to complete construction by December 31, 2019. The Trust for Public Lands has committed \$50,000 towards the project. An on-call contract for professional engineering services was awarded to Michael Baker International to complete final design which was completed in May, 2019. Staff prepared an Invitation for Bid (IFB) to construct the 2/3 mile segment of the trail which will be advertised in June, 2019. Construction is anticipated to start in July, 2019.

El Paso County was previously awarded two federal grants to fund design and construction of the remaining 3.75 mile segment of the Ute Pass Regional Trail. An Intergovernmental Agreement with CDOT was approved by the BoCC on April 9<sup>th</sup> to recognize and appropriate the grant funds awarded from the Transportation Improvement Program (TIP) and Transportation Alternative Program (TAP). Staff prepared a Request for Quote (RFQ) for professional engineering and design services in April, 2019. Three quotes were received and Stantec Consulting Services was selected in May, 2019. The Design project will last through 2020 with construction planned afterwards.

**Falcon Dog Park** - The County received a Great Outdoors Colorado grant to construct the Falcon Dog Park. Improvements include fencing, trails, parking lot, and site furnishings. Staff prepared a Request for Quote (RFQ) to complete the fencing in September, 2018. Three quotes were received and Law Fence was selected to install the fencing. Fencing was completed in December. Park Operations Staff completed construction of the trails and parking lot in January, 2019. Installation of site furnishings and signage was completed in February. The Dog Park was opened on March 15, 2019. A grand opening celebration was held on Saturday, April 20.

**Falcon Regional Park Phase II** - Staff launched Phase II design process which includes a ball field, multi-use field, parking lot, restroom, playground, landscape improvements, site grading and drainage improvements. The County retained the professional landscape architecture and engineering services of NES, Inc. to complete the final design of the proposed Phase II improvements. NES continues design services with 50% plan review tentatively scheduled for July. Scope of Phase II construction will be based on available County funding.

## **Planning:**

**City of Colorado Springs Bike Master Plan** -Planning Staff is serving on the Technical Advisory Committee for the update of the plan. The final TAC meeting was on August 2 to review the initial draft. The final Master Plan was presented to the City Parks and Recreation Advisory Board in February 2018 and approved by Colorado Springs City Council in April 2018.

**Fountain Creek Regional Park Master Plan / Phase I Improvements** - Planning and Park Operations Divisions have launched on implementation of Phase I improvements. South District staff has initiated planning and construction of the community and demonstration gardens, with support from Pikes Peak Urban Gardens. The north garden was finished spring 2018. Designsapes Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Fall–Winter 2018-2019. All improvements have been completed with new park and directional signage as the only remaining project components, scheduled for completion in summer 2019.

**Widfield Community Park Master Plan / Phase I Improvements** - The Master Plan was approved by the Board of County Commissioners on March 30. Specifications are under development for Phase 1 improvements. Parks has received the \$150,000 Community Development Block Grant Notice to Proceed in October 2017. Parks also received the

\$110,000 Colorado Springs Health Foundation notice of award in October, 2017. These two grants will fund the installation of exercise equipment, restroom renovation, updated playground and trails, and basketball / pickleball court improvements. Designscales Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Fall 2018-Summer 2019. Nearly all improvements are complete, including trails, except for the pickleball and basketball court resurfacing, which will take place in June-July 2019.

**Kane Ranch Open Space Master Plan / Phase I Improvements** - The master planning process for the property was initiated in March 2018. The County selected Design Concepts to lead the effort which included stakeholder interviews, public open house, and several site visits taking place in April-June 2018. The Kane Ranch Open Space Master Plan was presented before the Park Advisory Board in July 2018 for endorsement, and was presented to the Board of County Commissioners for final approval in August 2018. Design of the master plan is anticipated to begin Summer 2019, with construction following in 2020.

**Regional Open Space Committee** - As proposed in the County Strategic Plan, the Planning Division coordinated the formation of a regional open space group, and the first meeting was held on May 18. The purpose is to share information and build partnerships to collectively advance open space conservation projects.

#### **Flood Recovery:**

**Willow Springs Ponds Embankment Repairs** - A contract was awarded to J3 Engineering to complete engineering and design of the creek bank repairs. The design is currently at 90% and was submitted to FEMA for review. FEMA provided concurrence in March, 2019. Final design is under way with construction planned in 2019-2020.

**Hanson Trailhead Repairs** - A contract for engineering and design was awarded to Bohanna-Houston in April 2018. Conceptual designs (30%) were developed sent to FEMA for review. Refinement of the design will continue in 2019. Presentations to the Fountain Creek Watershed and Greenway District were held in April and May, 2019 to discuss a potential partnership. The District reposed favorably and will consider the partnership formally in summer, 2019.

**New Santa Fe Trail Repairs** - An IFB was advertised in November, 2017 but was canceled after receiving no qualified bids. FEMA approved an extension in August, 2018. An IFB was advertised in October, 2018 with bids due in December. RMC Consultants was selected after a review of two bids. Work commenced in January, 2019 and will be completed by June, 2019. Trail repairs north of the United States Air Force Academy (USAFA) were completed in February, 2019. Trail repairs north of the Northgate Trailhead were completed in March. Trail repairs on the USAFA installation were completed in April. Repairs to the concrete low water crossing were completed in early May, 2019. The project was completed on May 15, 2019.

**Black Forest Regional Park (CDBG)** - The County applied for excess CDBG-DR funds and was awarded \$790,000 to complete 150 acres of forestry work, 6-miles of trail construction and decommissioning, and construction of drainage improvements in 2019. An IFB to complete drainage improvements was advertised in December, 2018. A contract was awarded to RMC Consultants totaling \$93,330 and work was completed in May, 2019. An IFB to complete forestry work was advertised in February, 2019. A contract was awarded to Front Range Arborist's totaling \$281,100 and work began in May, 2019. An IFB for trail construction was advertised in March, 2019. A contract was awarded to Meridiam Partners totaling \$204,072 with work scheduled to begin in June, 2019. All work must be completed by July, 2019. An extension request was submitted to the State seeking additional time and funds to complete construction.



## **Other:**

**Development Permit Application Reviews** - Staff reviewed 3 development permit applications in June, to be presented to the PAB for endorsement in July, and provided internal administrative comments for an additional 6 applications.

Staff was approached by the developer of several subdivisions to discuss a reroute of the Woodmen Regional Trail. The reroute would shift the proposed Woodmen Hills Trail from its current proposed location to avoid an existing residential area along Arroya Lane, and route the trail through future open space tracts included within The Ranch and Sterling Ranch subdivisions. The reroute would make connections to proposed non-County trails, parks, commercial centers, and future residential neighborhoods.

**Fountain Creek Watershed, Flood Control and Greenway District** - Community Services Department Staff continues to serve on the Technical Advisory Committee and Citizens Advisory Group. The committees help develop and implement watershed restoration and enhancement projects.

**Geographic Information Systems (GIS)** - Staff is working with the County Information Technology Department to expand El Paso County Parks' use of GIS for data collection, operational, and planning applications. New regional park maps have been completed or are in process, and new and/or improved datasets have been received.

**Grants for Capital Projects** - Planning Staff received a GOCO mini-grant for the Falcon Regional Park dog park and a GOCO planning grant for Kane Ranch Open Space in 2017. A State Trails Grant to construct a segment of the Eastonville and Meridian Ranch Regional Trails through Falcon Regional Park was awarded in March, 2018. Staff also applied for a CDBG grant for Phase I Improvements at Widefield Community Park for funding in 2017-2018, and was awarded the \$150,000 grant in July 2017. Staff has also submitted and was awarded an \$110,000 grant application to the Colorado Springs Health Foundation for the installation of exercise equipment, updated trails, and basketball/pickleball court improvements at Widefield Community Park. Staff has applied for a \$165,000 2019 CDBG grant for Phase II Improvements at Widefield Community Park.

**Internships** - The Geography and Environmental Studies Program at UCCS has expressed interest in providing interns to the Planning Division. Staff will coordinate, with a goal of having an intern on board in 2019.

**Website** - Staff has created the new Planning Division for use in the new El Paso County website design, which launched in April 2018. New pages and content will be created as new projects are initiated.

## **Park Operations / Miscellaneous Projects**

**Widefield Park / Fontaine Blvd Tunnel** – A RFQ was sent out for sidewalk improvements and we are currently awaiting responses from contractors. Once received, a PO will be generated and a schedule will be set for installing a concrete overlay to help create positive drainage. Currently the tunnel is flat with no positive drainage. The completion date has been set for August / September

**Baptist Road Trailhead Restroom** - Olson Plumbing will be scheduling the conversion from compost style toilets to a standard flush system before the end of August. Once completed, this will be the first time that both restrooms have been open to the public since the 2003 vandalism fire that destroyed most of the men's restroom. Depending on funding, there may be additional

renovations to the restrooms which will include new exterior doors, repair of concrete sidewalk, and interior painting.

**County Fairgrounds Offices** – Blue Ridge Construction was the lowest bid for constructing the new office / breakroom area in the Exhibit Hall. Construction will be completed by July 3<sup>rd</sup> and final inspections by July 5<sup>th</sup>. Remaining items include wall texturing, painting, electrical finish, and clean-up. The IT department should be installing new data lines during the first part of July.

**Black Forest Regional Park-** June 28<sup>th</sup> was the first time irrigation was utilized in the park this year. Due to the rain received in May and June, there was no need to charge the system so early in the year. When the system was finally charged this month, a water leak was discovered in the aged galvanized pipe between the irrigation well pit and the backflow prevention device. Olson Plumbing replaced all the galvanize piping with Type K copper that should last for many years.

**Insurance Claims-** The majority of roof damage that occurred in the South district during the 2018 hail storms has been replaced. Peak View Roofing was contracted to replace the roofs and the only remaining roof is the memorial gazebo in Widefield Community Park. Playground slides and lighting fixtures have been approved for replacement. Once contractors have been selected, PO's will be generated, and the repairs will be completed before the end of 2019.

**Irrigation Controllers** - The Rainmaster irrigation controllers at Fox Run Regional Park and Black Forest Regional Park have been upgraded with 3G communication boards. Reliability is still an issue with the communication systems. The Rainmaster representative is looking at installing a booster for better connectivity. Falcon Regional Park and Widefield Community Park are slated for upgrades by the end of July.

### **Central District:**

**General Information** – Lack of seasonal staff, equipment failures, and irrigation breaks have compounded during the month of June creating significant challenges. In all, the Central Team has maintained a high level of customer service and continues to make improvements throughout the District. Landscape beds, turf areas, and trails are all in good to excellent condition.

**Bear Creek Regional Park** – Seasonal staff hiring continues to be a challenge leaving little time for fulltime staff to complete projects. Our team is focused on major maintenance tasks and providing excellent customer service to our guests. We have made time to keep several projects moving forward and have completed several others.

The Central Team replaced all four archery range targets just in time for summer camps. The new targets are being enjoyed by many archery enthusiasts.

Several heavy rain storms caused significant trail damage throughout most of the District. The erosion was quickly repaired and all trails and parking lots are now in top form.

Staff repaired a six foot deep irrigation mainline break, and only had the system down for two days. No damage was caused to the turf and all systems are fully functional.

Above average rainfall is causing natural areas to grow at above average rates. Much time is being designated to mowing and trimming. Staff recently volunteered to work overtime to help the Sheriff Department mow natural areas at the Criminal Justice Center.

There is a downward trend with illegal camping, but staff remains vigilant with posting and removing camps in a timely manner.

**Bear Creek Dog Park** – The Park is experiencing a large volume of guests and staff continues to commit significant effort with trash removal and facility cleaning. A scope of work is being developed to replace the north and east sections of the perimeter fence.

Staff has designated additional time for mowing natural areas and repairing erosion damage to the main loop trail.

**Rainbow Falls Historic Site** – The site is now open on weekends and many visitors are enjoying the Historic Site. Restoration efforts to the overlook trail and picnic area are complete. The new security camera installation is complete and the new camera is fully functional and should be a useful tool in deterring vandalism.

**Downtown Facilities** – Staff is busy with mowing, spraying, over seeding, trash removal and overall landscape improvements.

Staff repaired mainline breaks at the County Courthouse and CJC complex.

**Jones Park** – Interpretative signage was installed at the 667 and Loud's Cabin intersection. The interpretative panel includes interesting facts and historical information regarding Greenback Cutthroat Trout.

**Ute Pass Trail** – Staff box bladed most of the trail and will be mowing trail aprons over the next few weeks.

#### **East District:**

**County Fairgrounds** – The East team's primary focus throughout June and into July is County Fair preparation. Staff has 65 items on our checklist that we are working on completing prior to July 13<sup>th</sup>. The team has made good progress, but we still have a lot to complete.

**Falcon Regional Park** - Staff spent considerable time prepping for a large statewide tournament held by High Plains Little League. The park welcomed little leaguers from all over the State to compete on the fields.

**Homestead Ranch Regional Park** - The other focus in our parks this month was a free public concert at Homestead. Staff hopes to continue to build interest for these types of events in our parks. The team did a great job making sure the area was ready to host any attendees that wanted to come out and enjoy the free concert.

#### **North District:**

**General Information** – North District has hired Jacob Longstreth as a seasonal employee and we are happy to have him as a part of our team.

**Fox Run Regional Park** – The North team has had a busy month with maintenance and park improvements. The irrigation pump system cistern is leaking from the electrical conduit in the wall and is in the process of being repaired. Staff box bladed all roads, parking lots, and cleaned out all drainage boxes from recent storms. Staff also completed all native mowing and string trimming in the park. In addition, a large, mature tree near Pine Meadows playground was damaged during recent storms and removed by staff.

**Black Forest Regional Park** – Front Range Arborist continues to clear and remove burnt trees in the northcentral and northeast portion of the park. Planning staff began flagging new trail alignments so Meridian Partners can begin new trail construction behind the forestry operations.

Staff completed all native mowing and string trimming in the park. Staff discovered that irrigation well was not pumping properly due to a broken galvanized pipe. Repairs have been completed and the irrigation system is operational. The public water system has continued to have problems which required adjustments to the pressure tanks and solenoid replacement.

**Pineries Open Space** - Staff has cleared over 100 trees along the eastern and northern property lines from the bomb cyclone this winter. We are also clearing an access area for the Department of Agriculture to introduce a weevil that should help reduce the invasive toadflax weed. Staff is currently removing log caches next to private land.

**Santa Fe Regional Trail** – Staff completed all native mowing and string trimming along the trail including Palmer Lake, Highway 105, Monument, Baptist, Northgate, and Ice Lake Trailheads. Palmer Lake Trailhead had a new electrical line installed for the historical fountain that has not been operational in past years.

**Black Forest Section 16** – Staff completed all native mowing and string trimming in the park. The restroom was also pumped for the season and is in good working order.

**Hodgen Road Trail** – Staff completed all native mowing and string trimming along the trail.

#### **South District:**

**General Information** – Staff continued to make progress on multiple projects while keeping up with park maintenance and weekly mowing. The additional moisture is always needed but has also increased the amount of turf and native mowing required.

**Fountain Creek Regional Park** – The Park continues to remain very busy throughout the month with increased reservations and field usage. The new dog park is a huge hit with daily use increasing. Staff completed removal of small cactus plants within the dog park that were a concern to some users.

The Demonstration Garden project is progressing nicely and is approximately 70% complete. Once completed, it will be a great place for the public to enjoy while also educating the public about various plants in our environment while also providing an area to promote pollinating insects.

The new toddler playground poured-in-place surfacing was re-installed and will be opened after final project inspection in July.

During routine irrigation checks a controller issue was discovered. The repair has been made and the turf is beginning to recover.

The South team began a bank stabilization project at Duckwood Pond. The project consists of lining the pond edge with boulders to help prevent erosion and improve the aesthetics of the pond.

**Fountain Creek Nature Center** – Kleen-Tech began daily cleaning of the Nature Center in June. South District staff continues to support Nature Center maintenance as needed.



**Willow Springs** – We have a new volunteer group at Willow Springs. Britany Fechko and her “Hike it Baby” group consists of 10 people that joined the “Adopt-a-trail” program. They completed their first official clean-up day removing 5 large bags of trash/debris along the trail from Willow Springs to the Nature Center.

**Widefield Community Park** – Designsapes continued phase II construction improvements which include new trail construction and completion of the pickleball court surfacing.

**Fountain Creek Regional Trail** – Staff began mowing operations along trail corridors. We have seen an increase of homeless camps in certain locations and are working to remove them. Staff has also emphasized vegetation control with herbicides along the trail corridor.