

COMMISSIONERS; MARK WALLER (CHAIR) LONGINGS GONZALEZ, JR. (VICE-CHAIR) HOLLY WILLIAMS STAN VANDERWERF CAMI BREMER

COMMUNITY SERVICES DEPARTMENT

PARE OPERATIONS - COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES - VETERANS SERVICES - RECREATION/CULTURAL SERVICES

Park Advisory Board

Meeting Agenda

Wednesday, November 13, 2019 - 1:30 p.m.

Centennial Hall, 200 S. Cascade, Colorado Springs, Colorado

Item			Presenter	Recommended Action
1.	Call	Meeting to Order	Chair	
2.	App	roval of the Agenda	Chair	Approval
3.	Арр	roval of Minutes	Chair	Approval
4.	Intro	oductions / Presentations	Chair	
	A.	Terry Martinez, New Park Advisory Board Member		
5.	on i	zen Comments / Correspondence tems not on the agenda (limited ve minutes unless extended by Chair)	Chair	
6.	Dev	elopment Applications		
	Α.	Branding Iron at Sterling Ranch Filing No. 2 Final Plat	Ross Williams	Endorsement
	В.	The Trails at Aspen Ridge Filing No. 1 Final Plat	Ross Williams	Endorsement
	C.	The Estates at Rolling Hills Ranch PUD Development Plan, Preliminary Plan, and Filing No. 1 Final Plat	Ross Williams	Endorsement

<u>ltem</u>			Presenter	Recommended Action
	D.	Rolling Hills Ranch PUD Development Plan and Preliminary Plan	Ross Williams	Endorsement
7.	Inforn	nation / Action Items		
	A.	Facility Use Agreement – Pikes Peak Pickleball Association	Tim Wolken	Endorsement
	B.	2019 Rainbow Falls Historic Site Report	Todd Marts / Theresa Odello	Information
	C.	County Parks Foundation	Tim Wolken	Information
	D.	Park Advisory Board Bylaw Revisions	Tim Wolken	Endorsement
	E.	2020 Proposed Facility Use Fee Schedule	Tim Wolken	Endorsement
8.	Month	nly Reports	Staff	Information
۵	Roard	/ Staff Comments		

9. Board / Staff Comments

10. Adjournment

BECORD OF BROCEEDINGS

Minutes of the October 9, 2019 El Paso County Park Advisory Board Meeting Centennial Hall, 200 S. Cascade Colorado Springs, Colorado

Members Present:
Bob Falcone, Chair
Ed Hartl, Vice Chair
Julia Sands de Melendez, Secretary
Anne Schofield
Alan Rainville
Susan Jarvis-Weber

Staff Present:

Tim Wolken, Community Services Director Sabine Carter, Admin Services Coordinator Jason Meyer, Project Manager Todd Marts, Recreation / Cultural Services Manager

Ross Williams, Park Planner

Absent: Kiersten Steel, James Cassidy

The following minutes are a summary of the proceedings. A recording is available upon request at the El Paso County Parks Administration Office.

- 1. Call to Order: The meeting was called to order at 1:30 p.m. by Bob Falcone, Chair.
- 2. Approval of Agenda: Ed Hartl made a motion to approve the meeting agenda. Alan Rainville seconded the motion. The motion carried 6 0.
- Approval of Minutes: Alan Rainville made a motion to approve the September 11, 2019 meeting minutes. Julia Sands de Melendez seconded the motion. The motion carried 6 - 0.
- Introductions and Presentations:

None

Citizen Comments:

Susan Davies, Executive Director of the Trails and Open Space Coalition, stated that the City of Colorado Springs Issue 2B is on the November ballot and she encouraged the Board to support the ballot issue. If approved, the funds will be used to support City park projects.

Development Applications:

A. Forest Lakes Filing No. 5 Final Plat

Ross Williams provided an overview of the Forest Lakes Filing No. 5 Final Plat and answered questions from the Board. Ms. Davies inquired about a possible trail connection from the New Santa Fe Regional Trail to the U.S. Forest Service property. Mr. Williams stated that he has had preliminary discussions with the Forest Service and will resume discussions once the developer completes this portion of trail through Forest Lakes.

RECORD OF **≜**ROCEEDINGS

Julia Sands de Melendez recommended to the Planning Commission and the Board of County Commissioners that the approval of the Forest Lakes Filing No. 5 Final Plat include the following conditions: (1) County Parks acknowledges the waiver of \$15,048 in regional park fees in exchange for the proposed Forest Lake Secondary Regional Trail improvements; (2) require urban park fees in the amount of \$9,504. A park lands agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the final plat. Alan Rainville seconded the motion. The motion carried 6-0.

Information / Action Items:

A. Urban Park Grant Application – Lorson Ranch Metropolitan District No. 3

Jason Meyer provided an overview of a grant application from Lorson Ranch Metropolitan District to support a Fitness/Exercise Park (Fit Park) within Lorson Ranch.

Ed Hartl moved to endorse the award of a \$25,000 urban park grant to Lorson Ranch Metropolitan District for the development of the Fit Park. Julia Sands de Melendez seconded the motion. The motion passed 6-0.

B. Facility Naming Rights Program

Tim Wolken provided an overview of the proposed Facility Naming Rights Program that will allow facilities managed by the Community Services Department to be named for civic, philanthropic or corporate reasons. The proposal provides a formal naming rights process and the potential to generate funds for facility development and operations. If approved by the Board of County Commissioners, the policy will used by all County Administrative departments.

Bob Falcone moved to endorse the Facility Naming Rights Program Policies as amended. Ed Hartl seconded the motion. The motion carried 6 – 0.

Monthly Reports:

Susan Davies inquired about the Notice of Intent to Sue by the Center for Biological Diversity (Center) regarding the U.S. Forest Service's action to relocate a section of Trail 667 in the Bear Creek Watershed. Tim Wolken explained the trail was moved to the north side of Kineo Mountain due to cost / safety issues versus the original plan to construct the trail section on the south side of the Kineo Mountain. County Parks will continue to monitor this issue.

Chair Bob Falcone inquired about the overlook area of the Paint Mines Interpretive Park and whether the 'no dogs allowed' sign can be removed so dogs do not have to remain in the car while owners walk to the overlook. Tim Wolken stated that he will consult with staff and respond back.

RECORD OF ₱ROCEEDINGS

Commissioner Stan VanderWerf promoted the upcoming Pikes Peak Apex mountain biking event which will likely include routes on County trails. The event is scheduled for September, 2020.

Board/Staff Comments:

Tim Wolken updated the Board about a previous request regarding adding Associate members to the Park Advisory Board to help address quorum issues. Mr. Wolken stated that two County boards have Associate members and the Park Advisory Board could endorse adding similar positions. The Board asked Mr. Wolken to continue to explore this opportunity.

10.	Adjournment:	The meeting adjourned at 2:46 p.m.	
Julia S	ands de Melend	ez, Secretary	

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: Branding Iron at Sterling Ranch Filing No. 2 Final Plat

Agenda Date: November 13, 2019

Agenda Item Number: #6 - A

Presenter: Ross Williams, Park Planner

Information: Endorsement: X

Background Information:

This is a request by N.E.S., Inc., on behalf of SR Land, LLC, for approval of the Branding Iron at Sterling Ranch Filing No. 2 Final Plat, which includes 75 single-family residential lots on 18.88 acres. This Final Plat is a replat of Tract K of Sterling Ranch Master Plat Filing No. 1, which was endorsed by the Park Advisory Board in September 2016. The property is currently zoned RS-5000, and is located along Vollmer Road, north of Woodmen Road and west of Meridian Road.

The 2013 El Paso County Parks Master Plan shows no parks, trails, or open space impacted by the project. The proposed Sand Creek Regional Trail is located immediately east of the property, along Sand Creek, while the proposed western extension of the Sand Creek Regional Trail is located approximately 0.15 north of the property along the proposed extension of Briargate Parkway. The proposed Vollmer Road Bicycle Route is located approximately 0.25 mile west of the project location. The property is not located within any candidate open space land, as the Black Forest South Candidate Open Space is located approximately 1.50 miles to the northwest.

Although the current application shows no dedicated open space, the original Sterling Ranch Phase I Preliminary Plan, approved by the Board of County Commissioners in May 2016, included 35 acres of open space, constituting 19.5% of the total project acreage, which includes public open spaces, trail corridors, neighborhood parks, and community parks. The El Paso County Planning Commission and Board of County Commissioner summaries for the approval of the Phase I Preliminary Plan added requirements for the dedication to El Paso County of 25-foot wide regional trail easements along Sand Creek and Briargate Parkway for the construction, maintenance, and public access of the Sand Creek Primary Regional Trail and the Briargate Parkway extension. These trail easements, Instruments #218054786 and #218714151, were dedicated to El Paso County in May 2018 and are located immediately adjacent Filing No. 2.

When the aforementioned Sterling Ranch Phase I Preliminary Plan was approved in May 2016, the plan showed two neighborhood parks located immediately north and south of Branding Iron at Sterling Ranch Filing No. 2. The location of at least one of these park areas is identified as a 4-acre park in the approved Sterling Ranch Sketch Plan. Throughout the development of the Preliminary Plan, these two park areas were known as Tracts P and MM (2009 iteration), Tracts F and DD (final approved 2014 iteration), as well as Tracts F and CC in Sterling Ranch Master Plat Filing No. 1. Furthermore, these two tracts are also shown on a Landscape Plan included

with the Master Plat Filing No. 1 application. These two tracts were described in various manners, including:

- 2009 Preliminary Plan, Tract P: Park, Sign, Landscape, Mail Kiosk, Drainage, Trail and Open Space (Sand Creek Greenway)
- 2009 Preliminary Plan, Tract MM: Park, Landscape, Utility, Trail and Open Space
- 2014 Preliminary Plan, Tract F: Park, Trail, Utilities, Drainage
- 2014 Preliminary Plan, Tract DD: Park, Trail, Utilities, Drainage
- 2015 Landscape Plan, Tract F: Neighborhood Park
- 2015 Landscape Plan, Tract DD: Park
- 2016 Master Plat Filing No. 1 Final Plat, Tract F: Open Space, Floodplain, Public Improvements, Public Utility
- 2016 Master Plat Filing No. 1 Final Plat, Tract CC: Open Space, Park, Public Improvements, Public Utility, Trail

The applicant's Branding Iron at Sterling Ranch Filing No. 2 Final Plat Letter of Intent states the following: "The Final Plat contains approximately 18.88 acres and is wholly within and consistent with the 182.26-acre Sterling Ranch Preliminary Plan approved May 26, 2015 by the Board of County Commissioners." However, the Filing No. 2 Final Plat shows these two tracts as Tract F (Pond 4) and Tract CC (Pond 8), and a photo included in the Letter of Intent shows detention ponds in the two tract locations.

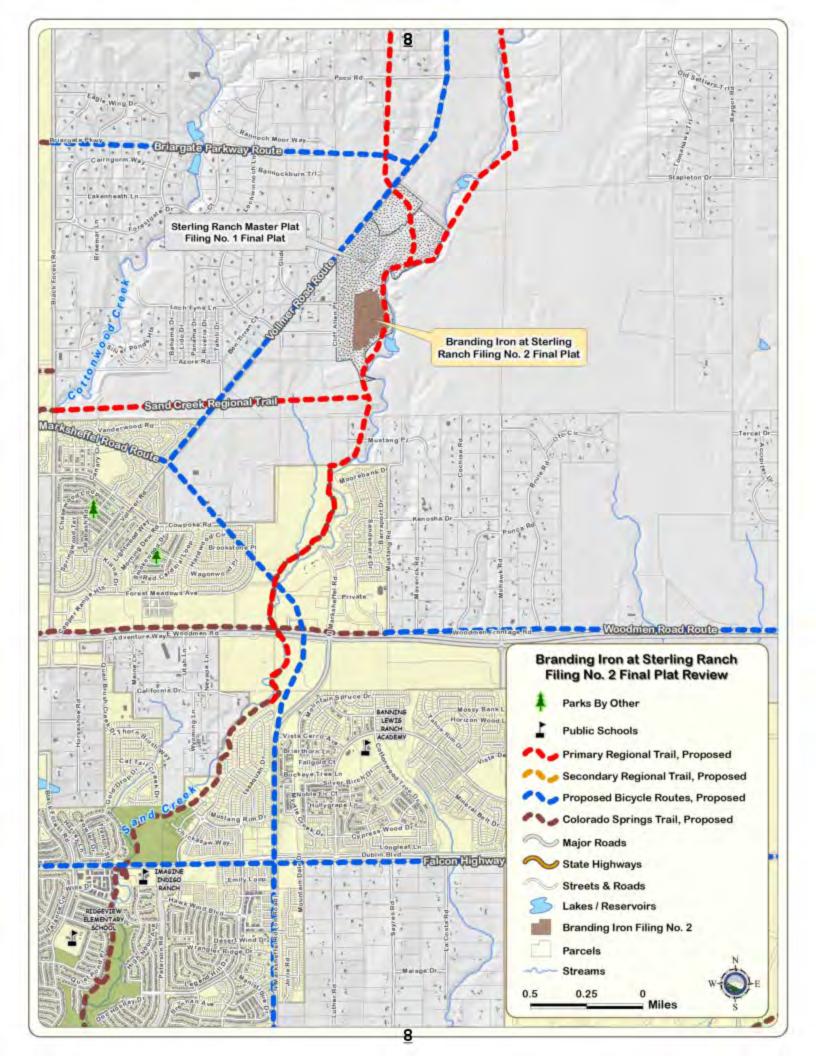
The two tracts in question are not included in the current Filing No. 2 Final Plat, nor have they been included in any of the previously approved adjacent plats. There have been three previously approved plats immediately adjacent to Branding Iron Filing No. 2, including Branding Iron Filing No. 1 to the west, Homestead Filing No. 1 to the northwest, and Homestead Filing No. 2 to the immediate north. As such, the park locations and plans have never been formally reviewed at the Final Plat level.

In order to provide easily accessible recreational opportunities for its residents and to be wholly consistent with prior development plan approvals, El Paso County staff strongly recommends that the developer reestablish the 4-acre neighborhood park, as well as the smaller 1.8-acre park within the boundary of the current filing or within those of the approved Sketch Plan, Phase I Preliminary Plan, and/or Master Plat Filing No. 1.

As no park land dedication or trail easements are necessary for this Final Plat, staff recommends fees in lieu of land dedication for regional and urban park purposes.

Recommended Motion:

Recommend to the Planning Commission and Board of County Commissioners that approval of the Branding Iron at Sterling Ranch Filing No. 2 Final Plat include the following conditions: (1) in order to provide consistency with prior development plan approvals, staff strongly recommends the reestablishment of the 4-acre neighborhood park, as well as the smaller 1.8-acre park within the boundary of the current filing or within those of the previously approved Sketch Plan, Phase I Preliminary Plan, and/or Master Plat Filing No. 1.; (2) require fees in lieu of land dedication for regional park purposes in the amount of \$34,200 and urban park fees in the amount of \$21,600. A park lands agreement may be an acceptable alternative to urban park fees, provided the agreement is approved by the County and executed prior to recording this Final Plat.



Development Application Permit Review



COMMUNITY SERVICES DEPARTMENT

Park Operations - Community Outreach - Environmental Services Veterans Services - Recreation / Cultural Services

November 13, 2019

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorad o Springs.

Name: Branding Iron at Sterling Ranch Filing No. 2 Final Plat Application Type: Final Plat

PCD Reference #: SF-19-018 Total Acreage: 18.88

Total # of Dwelling Units: 75

Applicant / Owner: Owner's Representative: Dwelling Units Per 2.5 Acres: 9.93

SR Land N.E.S., In c. Regional Park Area: 2

20 Boulder Crescent Street 619 North Cascade Avenue Urban Park Area: 3
Suite 102 Suite 200 Existing Zoning Code: RS-5000

Colorado Springs, CO 80903 Colorado Springs, CO 80903 Proposed Zoning Code: RS-5000

REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 The EPC Land Development Code defines urban density as land development of higher density projected residents, while Urban Park land dedication shall be 4 acres of park and intensity which is characteristically provided with services of an urban nature. This category of development includes residential uses with densities of more than one dwelling be based on 2.5 residents per dwelling unit.

LAND REQUIREMENTS

Urban Density (> 1 Dwelling Unit Per 2.5 Acres): YES

Regional Park Area: 2

Urban Park Area: 3 Neighborhood:

0.00375 Acres x 75 Dwelling Units = 0.28 0.00625 Acres x 75 Dwelling Units = 0.47

0.0194 Acres x 75 Dwelling Units = 1.455

Community: 0.00625 Acres x 75 Dwelling Units =

Total Regional Park Acres: 1.455

Total Urban Park Acres: 0.75

FEE REQUIREMENTS

Regional Park Area; 2

Urban Park Area: 3

\$456 / Dwelling Unit x 75 Dwelling Units = \$34,200

Neighborhood: \$113 / Dwelling Unit x 75 Dwelling Units = \$8,475

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Community: \$175 / Dwelling Unit x 75 Dwelling Units = \$13,125

Total Regional Park Fees: \$34,200

Total Urban Park Fees: \$21,600

ADDITIONAL RECOMMENDATIONS

Staff Recommendation:

Recommend to the Planning Commission and Board of County Commissioners that approval of the Branding Iron at Sterling Ranch Filing No. 2 Final Plat include the following conditions: (1) in order to provide consistency with prior development plan approvals, staff strongly recommends the reestablishment of the 4-acre neighborhood park, as well as the smaller 1.8-acre park within the boundary of the current filing or within those of the previously approved Sketch Plan, Phase I Preliminary Plan, and/or Master Plat Filing No. 1.; (2) require fees in lieu of land dedication for regional park purposes in the amount of \$34,200 and urban park fees in the amount of \$21,600. A park lands agreement may be an acceptable alternative to urban park fees, provided the agreement is approved by the County and executed prior to recording this Final Plat.

Park Advisory Board Recommendation:	
rark Advisory board Recommendation,	

Branding Iron at Sterling Ranch Filing 2 - Final Plat

LETTER OF INTENT

SEPTEMBER, 2019

OWNER/APPLICANT:

SR Land

20 Boulder Crescent St. Suite 102

Colorado Springs, CO. 80903

CONSULTANT:

N.E.S. Inc.

619 N. Cascade Ave. Suite 200

Colorado Springs, CO. 80903

REQUEST

SR Land request approval of the following application:

 A Final Plat for Branding Iron at Sterling Ranch Filing No. 2, a replat of Tract K, Sterling Ranch Filing No. 1 Final Plat, as recorded at Reception No. 218714151. (TSN #5233101002), into 75 single family lots and 1 tract.

LOCATION

Branding Iron at Sterling Ranch Filing 2 is a replat of a Master Pad Site, Tract K, as contemplated in Sterling Ranch Filing No. 1. It is located west of Sand Creek, south of Briargate, and east of Vollmer Road.



PROJECT DESCRIPTION

The Branding Iron at Sterling Ranch Filing No. 2 Final Plat will create 75 single family dwelling units. The Final Plat contains approximately 18.88 acres and is wholly within and consistent with the 182.26 acre Sterling Ranch Preliminary Plan approved May 26, 2015 by the Board of County Commissioners. The zoning classification is RS-5000 and all proposed lots are greater than 5,000 square feet and meet all zoning standards.

The property is located within the boundaries of Sterling Ranch Metropolitan District No. 2. Water, wastewater, storm water and park/recreational services will be provided by Sterling Ranch Metropolitan District No. 1 pursuant to an intergovernmental agreement with Sterling Ranch Metropolitan District No. 2. The Final Plat contains lots (14.687 acres), streets (4.103 acres) and 1 tract (.091 acres) for drainage, landscaping, public improvements, and public utility purposes. These tracts, as well as certain off-site open space, landscaping, and storm water tracts previously dedicated as part of Sterling Ranch Filing No. 1, will be owned and maintained by Sterling Ranch Metropolitan District No. 1. The SWMP approved in 2015 is submitted for Branding Iron at Sterling Ranch Filing No. 2. Updated Grading plans are provided.

Drainage

The drainage improvements associated with the Final Plat are consistent with the Master Development Drainage Plan and Preliminary Drainage Report for Sterling Ranch Phase One. The drainage improvements have been designed based upon the most current El Paso County Engineering Criteria Manual, Sand Creek Drainage Basin Planning Study, City of Colorado Springs/El Paso County Drainage Criteria Manual, and the Urban Storm Drainage Criteria Manual. Details related to the design, construction and maintenance of the required drainage improvements are set forth in the proposed Subdivision Improvements Agreement for the Final Plat. In addition to the on-site drainage improvements, a detention pond and related improvements will be constructed on Tract CC, Sterling Ranch Filing No. 1, to serve this particular replat as required in the Subdivision Improvements Agreement for Sterling Ranch Filing No. 1.

In order to assure completion of Sand Creek Channel drainage improvements, such as drop structures, check structures and similar stabilization or protection improvements, as well as a fair apportionment of the costs of said drainage improvements amongst adjacent Sterling Ranch subdividers, the District agrees to establish a Sand Creek Channel Drainage Fee to be paid into a District Escrow Fund by adjacent subdividers at the time of final platting. The amount of the fee shall be a minimum of One Thousand Dollars (\$1,000.00) per single family lot. The funds in the Escrow Account may only be disbursed for the design and construction of regional drainage improvements pursuant to the Sand Creek Drainage Basin Planning Study and Sand Creek channel improvements after the prior written approval of the El Paso County Engineer.

Roads

In addition to the on-site road improvements, two lanes will be added to the existing two lane cross section of Vollmer Road adjacent to Sterling Ranch per the Sterling Ranch Filing 1 agreements. Certain intersection and turn lane improvements to Vollmer Road and Briargate Parkway, as more particularly described in the approved Construction Drawings for Sterling Ranch Filing No. 1, are being constructed to serve Branding Iron Filing #2.

Wastewater

The District has in intergovernmental agreement with Meridian Service Metropolitan District for the provision of wastewater treatment services. The District has also entered into an intergovernmental agreement with the City of Colorado Springs and Colorado Springs Utilities which provides for temporary wastewater treatment services while the District completes its connection to the Meridian system. The agreement with the City provides for interim treatment services for a period of up to one year from the execution of the agreement, or August 12, 2020. Financial Assurance Estimates and collateral in the amount of \$212,712.13 have been provided to the County to assure completion of the interim connection to the City. Financial Assurance Estimates and collateral in an amount satisfactory to the County to assure the completion of the connection to the Meridian system (the "Meridian Line Collateral") is also being provided to the County. It is agreed by the parties hereto that if the connection to the Meridian system is not substantially completed by April 30, 2020, or if the City of Colorado Springs has not extended the interim wastewater agreement beyond the August 12, 2020, date, the County may draw on the Meridian Line Collateral to complete the District's wastewater connection to the Meridian system. It is also agreed that should it become necessary for the County to draw on the Meridian Line Collateral to complete the connection, the County may impose a moratorium on the issuance of additional building permits on lots located in all recorded final plats at Sterling Ranch.

Other:

- It is understood and agreed that applicable traffic impact fees in accordance with the County Road
 Impact Fee Program Resolution (Resolution No. 12-382) will be paid at or prior to the time of
 building permit submittals. The applicant elects to include the property into the 10 mil El Paso
 County Public Improvement District. The recommended plat note will be added to the Final Plat and
 all sales documents.
- Pursuant to Section 8.4.4(D)(2) of the El Paso County Land Development Code, "The second access shall be either a public road or a road located within an easement specifically constructed for emergency access purposes.". Therefore, an easement has been created and dedicated to the Sterling Ranch Metropolitan District, and construction plans have been approved by EPC for the "Branding Iron at Sterling Ranch Emergency Access Road Plans". This emergency access road will also serve as a second point of access for Branding Iron Filing #2. Per the approved Sketch Plan and Preliminary Plan for this subdivision, ultimately it is contemplated that the completed roads will be dedicated to El Paso County for acceptance and maintenance upon the approval of Sterling Ranch Filing No. 2, now under review by the County. At such time the Easement Agreement will terminate.

Districts Serving the Property:

- Academy School District 20
- Mountain View Electric Association
- City of Colorado Springs Utilities Department Gas
- Black Forest Fire Protection District
- Tracts containing open space, landscaping and trails will be maintained by Sterling Ranch Metropolitan District No. 1.
- Water, stormwater, parks, and recreation services to be provided by Sterling Ranch Metropolitan District No. 1
- Wastewater to be treated by CSU temporarily and ultimately by Meridian Service Metropolitan District

PROJECT JUSTIFICATION

Consistency with County Plans

The proposed plat is consistent with the goals and objectives set forth in the Black Forest Preservation Plan, the Falcon-Peyton Small Area Plan, the Sterling Ranch Sketch Plan, approved in November of 2008, and the Sterling Ranch Preliminary Plan, approved in 2015. A detailed analysis of the relationship between the Sterling Ranch development and the goals and objectives of the two applicable Small Area Plans was previously provided at the sketch plan, zoning and preliminary plan stages with findings of consistency having been made by the Planning Commission and Board of County Commissioners. These included the provision of adequate buffering and transition from low density residential development, the provision of adequate urban services by Sterling Ranch Metropolitan District, an interconnected system of trails, open spaces and neighborhood parks, and the preservation of natural areas.

Consistency with Plat Approval Criteria. The Final Plat is in substantial compliance with the approved preliminary plan and is consistent with the County's subdivision design standards and regulations. All areas of the proposed subdivision that may involve soil or topographical conditions presenting hazards or requiring special precautions have been identified and the proposed subdivision is compatible with such conditions. Adequate drainage improvements are proposed that comply with State Statute C.R.S. 30-28-133 (3)(c)(VIII) and the requirements of the Land Development Code and the Engineering Criteria Manual. Necessary services, including police and fire protection, recreation, utilities, and transportation systems, are or will be made available to serve the proposed subdivision. The final plans provide evidence to show that the proposed methods for fire protection comply with Chapter 6 of the Land Development Code. Necessary off-site improvements have been evaluated through the various reports submitted with the Final Plat, as well as the previously approved Preliminary Plan, and will mitigate the impacts of the subdivision in accordance with the applicable requirements of Chapter 8 of the Land Development Code. All public facilities and infrastructure reasonably related to the Final Plat have either been constructed or are financially guaranteed through the Subdivision Improvements Agreement so the impacts of the subdivision will be adequately mitigated. The extraction of any known commercial mining deposit will not be impeded by this subdivision.

P:\Morley\Sterling Ranch Phase 1\Branding Iron Fil. No. 2\Letter of Intent Branding Iron Fil. 2.docx

File #:_____

BRANDING IRON AT STERLING RANCH FILING NO. 2

A REPLAT OF TRACT K, "STERLING RANCH FILING NO. 1", SAID TRACT BEING A PORTION OF THE SE 1/4 NW 1/4 AND THE NE 1/4 SW 1/4 OF SECTION 33, TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6TH PRINCIPAL MERIDIAN, EL PASO COUNTY, COLORADO

BE IT KNOWN BY THESE PRESENTS:

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LEGAL DESCRIPTION:

A REPLAT OF TRACT A, "STEE ME RANGH FLIND MIL ", AS REDGISHED UNDER RECEPTION NO. 218714151 III THE D. PASO COUNTY STORMS.

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OWNERS CERTIFICATE/DEDICATION STATEMENT:

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PLAT NOTES:

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PLAT NOTES: (CONTINUED)

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- N. ELECTRIC SERVICE SHALL BE PROVIDED BY MOUNTAIN MEN ELECTRIC ASSOCIATION.
- 7. MATURAL GAS SURVICE SHALL BE PROVIDED BY DOCURAGO SPIRROS UTUTLES
- B. FIRE PROTECTION BY THE BLACK POREST FIRE PROTECTION DESTRUT.
- ALL STRUCTURAL POLICIATIONS SHALL BE LOCATED AND DESTRICT BY A PROFESSIONAL ENGINEER, DURRENTLY LOCATED IN THE STATE OF COLORADO.
- 10. THE FOLLOWING REPORTS HAVE SEEN SUBMITTED IN ASSOCIATION WITH THE PREJURABITY PLAN ON PINA. PLAN FOR THE SUBBINSION AND ARE DIVINE AT THE DOLLOW DEVELOPMENT SERVICES REPORTED IN TRANSPORTATION WAYST STRATEGIST. MANDERS SERVICES REPORT. WASTERNAMED DISINISAL. REPORT, NATURAL HAZAROS REPORT; GEOLOGY MAD SOLS REPORT, METUAND STUDY/MON PERMIT
- 1) WILL PROPERTY DIMERS ARE RESPONSIBLE FOR WANTAMING PROPER STORY WATER DRAWING IN WID THROUGH THEIR PROPERTY FUNCED DRAWINGS DISCHOOTS AS SPECIFICALLY MOTED ON THE FLAT SHALL BE WANTAMING BY THE MOTOR THAT COULD MITTED THE FLAT OF MOTORS SHALL WOURSE, FRANCIURS, FRANCIURS, WILLIAMS DISCHOOTS SHALL WOURSE, TRUCKED IN CRAMAGE EXSENSITS
- 12. UNLESS OTHERWISE MODATED, ALL SIDE LOT UNES ARE HEREBY PLATTED ON EITHER SIDE WITH A 5 FOOT PUBLIC UTILITY AND DRAWABLE EASINENT, EXCEPT WHEN THE SIDE YARD IS ADJACENT TO A BUSIC STREET AND THEREFORE A 10 FOOT SIDE YARD SHALL BE PLATED AS A PUBLIC MICHIGAN OF THE SIDE WITH A 10 FOOT PUBLIC UTILITY AND DRAWABLE AREADY. ALL CASE ARE HEREBY PLATTED WITH A 10 FOOT PUBLIC UTILITY AND DRAWABLE SASSIENT, AND ALL PARK LITTLE WITH A 10 FOOT PUBLIC UTILITY AND DRAWABLE SASSIENT, ALL EXTERIOR SUBDIVISION BOUNDAYES ARE HEREBY PLATTED WITH A 7 FOOT PUBLIC UNPROVINENT PUBLIC UTILITY AND DRAWABLE EXCENSELY. EXCENSIVE ARE HEREBY PLATTED WITH A 7 FOOT PUBLIC UNPROVINENT PUBLIC UTILITY AND DRAWABLE EXCENSELY. EXCENSIVE ARE HEREBY PLATTED WITH A 10 FOOT PUBLIC UNDIVISIONS DIVINITIES AND A OF THE SIDE. THE SIDE RESPONSIBLITY FOR THE SURFRICE WANTERWARD OF EASIERINGS OF THE SIDE. THE SIDE RESPONSIBLITY FOR THE SIDERACE WANTERWARD OF EASIERINGS OF THE SIDERACE WANTERWARD OF EASIERINGS OF THE SIDERACE WANTERWARD OF THE SIDERACE WANTER WANTERWARD OF THE SIDERACE WANTERWARD OF T
- 13. SIDE LOT DRAINAGE BANLES SHALL BE CONSTRUCTED WHERE NECESSARY AT THE TIME OF HOME
- IA, DEVELOPER SHALL DODRLY WITH PEDERAL WID STATE LAWS, REQUILATIONS, ORDINANCES, REVIEW AND, PERMIT REQUIREMENTS, AND OTHER AGENCY REQUIREMENTS, IF MAY, DEARPH, CARLE ASSMOSS INCLUDING, BUT NOT LIMITED TO, THE CONDINADIO DUBLING OF MILLULE, COLUMNO DEPARTMENT OF TRANSPORTATION, LLS. ARMY CORPS OF EIGNAFEED AND THE U.S. 1694. AND WILLIAMS SERVICE RECORDING THE ENDANGEMEND SPECIES ACT, PARTICULARLY AS IT RELATES TO THE LISTED SPECIES.
- THE ADDRESSES EXHIBITED BY THIS PLAT ARE FOR INFORMATIONAL PURPOSES ONLY. THEY ARE NOT THE LEGAL DESCRIPTION AND ARE SUBJECT TO CHANGE.
- 16. NO DRIVENWY SHALL BE ESTABLISHED UNLESS MY ACCESS PERVIT HAS BEEN GRANTED BY EL PASD COUNTY.
- 7 MO LOT DR MIERST HEIKEN, SHALL EL SOLL KOMETELL OK FRANSIESKEIL WHEHER BY JULD UP EN CONTRACT, MOR SHALL BULLDHO RERIETS SE SSJED, WITH AND UNLESS STITES THE REQUEST PUBLIC MOD DOWNON POPELOPMENT IMPROVEMENTS HAVE REDN CONSTRUCTED AND COURSETO AND REQUESTED AND RECOVERY CONVESSIONERS OF ELEMANDARY OF THE REQUESTED AND REQUESTED AND RECOVERY CONVESSIONERS OF ELEMAND. DEVELOPMENT DEPARTMENT DIRECTOR AND NEXT THE POLICY AND PRODUCTURE REQUIREMENTS OF E. TANSO DOUNTY PRIOR TO THE RELEASE BY THE COUNTY OF MYY LOTS FOR EALE, DOWNYANDE OR TRANSPER.

THE PLAT RESTRICTION WAY HE REVOKED BY RESCARED BY THE BOARD OF DOUNTY DOWNSDONESS OR F PRINTED BY THE SUBJINSON REPROVEMENTS ADDRESSINT BY THE PLANARIE AND COMMUNITY DEVELOPMENT DOMERTING DIRECTOR UPON BITHER ADPROVAL OR AN AUTOMATIC TOWN OF COLUMN ON DOWNETHING WAY PREJUNCTOR ADDRESSING BY THE E. TRANS BOARD OF DOUNTY DOWNSDONESS OF AU MARKINEWENTS REQUIRED TO BE CONSTRUCTED AND COMPLETED IN ACCORDANCE WITH SAID SUBJINISON MARKINEWENTS HE CONSTRUCTED WITH MAY PLANARED PARTIE. TELESTED FOR JUST AUTHORIZED BY THE SUBDIVISON MARKINEWENTS ADDRESSING WITH MAY PLANARED PARTIE. TELESTED FOR JUST AUTHORIZED BY THE SUBDIVISON MARKINEWENTS ADDRESSING WITH MAY PLANARED PARTIE. TELESTED OF JOTS AUTHORIZED BY THE

- 16. MOTES THIS PROPERTY MOTES ASMERSELY MEACHED BY NOSE, SUST, FLAVES, AND LIGHT POLLUTON, DALECT BY ADJACENT WOLDTEAL PROPERTIES AND ACTIVITIES. THE HUMEN SHOULD RESEARCH AND HE MAKE OF THIS POTENTIALTY AND THE MAKE OF THIS POTENTIALTY AND THE MAKE OF THIS POTENTIALTY AND THE MAKE OF THIS POTENTIAL.
- 19. ANY PERSON AND CHANGEY ROMANCE, ACTES OF ICTACES ANY PLECE LAND SURVEY MUNICIPALITY OF LAND SOLARIAMY MONUMENT OF ACCESSION, SOMETS A CLASS MIC [2] MISSEMPANCE MUNICIPALITY IN CITS 18—4—508.
- IN ALL PROPERTY WITHIN THIS SUBDIVISION IS NOT USED IN STER AN EARCH METROPOLITAN DISTRICT NO. 1.
- THE STORUGH WANDS METROPOUTM ABSTRET MO. 1 MILE RESPONSES FOR WANTENANCE BY THE WANDS WITH THE WAND WITH THE WAND WITH THE WAND REPORT AND THE LAND DEVELOPMENT ODDS, THE ENGINEERING CRITERA WANDAL, AND THE ENGINEERING CRITERA WANDAL, AND THE ENGINEERING CRITERA WANDAL, AND THE ENGINEERING CRITERA WANDAL.
- 27. ALL PROPERTY MITHALTHS SLEEDYSDIN IS SLEED! TO A DECLARATION OF COMPANIES AR PRODUCT AT MECHANISM NOS 219000168 AND 219016551 OF THE RECORDS OF THE CL PAGE COLONITY CLIMA AND RECORDS.
- 23. SPECIAL DISTRICT DISCUSSIVE.
 ATTHE 32 SPECIAL DISTRICT ANNUAL REPORT AND DISCUSSIVE FORM SATISFACTION FOR THE DEVELOPMENT SHALL 32. SECTION MIT DISCUSSIVE.
- 24 MAJURES SINCE SI METALER IN ACCORDANCE WITH NUL SE MICR CO STY AND UNITED STATES FROM ALL SERVICE REPULATION.
- 25 THE SURDIVERSE'S ADDRESS ON SEHALE OF HIM/HOSSE'S WAS ANY DIVERSES ON BUILDINGS. THE SUBMINIONS ARREST ON EARLY OF HIGH PROSECTION AND ASSENCE SHALL BE REQUIRED TO FAV.

 AND ASSENCES THAT IS JEWING HAVING SAMP SUDDESSIONS AND ASSENCE SHALL BE REQUIRED TO FAV.

 TRAFFIC WHACH FEES IN ACCURANCE WITH THE D. PASC COUNTY SHALL BE ACCURATE TO THE OF SUBMINION FOR THE PROSECUTION.

 HE SUBMINION OF HEAVY ON ONE HAVE AN ORDERTY THE PROSPORIOR, SHALL BE DOCUMENTED ON ALL.

 SUBMITTALS. THE FEE DELOWING IT HOT SHALL AT THAT A TITLE EXAMPLE WOULD FIND THE FEE DELOWING.

 BUT THE SEAL OF THE PROPERTY. HARSONITATION WHACH THE THAT OF IT AND AT SUBMINION OF THE PROPERTY.



PLAT NOTES: (CONTINUED)

- ON. THE FOLLOWING LOTS HAVE BEEN FOUND TO BE IMPACTED BY GEOLOGIC HAZARDS. WHICH TO MESSARDS AND A MAP OF THE MAZARD AREA CAN BE FOUND IN THE REPORT GEOLOGIC HAZARD REPORT BY EMECH ENDOWER FOR LANGARY GOOD, WHILE JOY A MALINEAU AT THE LIPPORT COUNTY PANAMAGE AND COMMUNITY DEPLOYMENT DEPARTMENT. THE FOLLOWING LOTS ARE MANITODY DISTARCE SUDPERS. LIPPS A, 5, 0, 19, 30, AMIL 40
- 27. THERE SHALL IN NO DIRECT RESIDENTIAL LOT ADJESS TO CHES ROLLINGRO.
- 28. A PARMIT, DITENTION POINT WANTENANCE ACRES WENT FOR POINTS, 4 & 8 % HOUSE DUNCTE RIC MU 218081179, 6 NEC. NO. 218061-80, OF THE HEIGHOUSE OF D. 480 (DUNCT).
- IS A REAT-OF-MAY LANGSCHIE LICENSE ACHEMENT IS REDONDED LADOR NO. NO. 2180811 (N), IF THE RECORDS IF E. PASSY DOLLAR.
- SO, A LANGOCATE EXCHET IS RECORDED LINDER HEE. NO. 218061176, OF THE RECORDS OF EL PASO COUNTY.
- DIL A STORM EMPASS CASEMENT IS RECORDED LINCES RED. NO. 2 (805A781, DF THE RECORDS OF E. PAS) 32 A DENGLIANTO STRVIS PLAN FOR STERLING RANCH MITROPOLITAN DISTRICTS 1, 2 AND 1 S ROSHROED
- 33 THE PROBLEM S SUBJECT TO RESIRCTIONS AS DEFINED BY TRUSTEES SYSTAL WARRANTY DEED LINES. HELD NO. 2000ASSASS, OF THE RESIDENCE OF EL PASO COLUMN.

TRACT TABLE

MPROVEMENTS / PUBLIC UTILIT

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SENDAY

SIZE

(ACRES)

0.091

USE

*SENDAL - STERLING RANCH WETROPIS TAN DISTRICT NO. "

TRACT

SURVEYORS CERTIFICATE

VERKON P. TAYLOR A DLLY RECISTERED PROFESSIONAL LAND BURNEYOR IN THE STATE OF COLORADO, DO LEADY CERTIFY THAT THIS PLAY THOLY AND COMMECTLY REPRESENTS THE WESLE'S OF A SURVEY MADE ON THAT OF SERVEY, BY HE UP LINDER MY DIRECT SUPERVISON AND THAT ALL MOMINTERS EXIST AND SENSON PROPERTY OF THE STATE OF COLORADO PROFESSION AND THAT ALL MOMINTERS EXIST AND SELECTION OF MOMENTS AND DEPLACED THAT MATERIAL CONTRACTOR OF SURVEYNG OF LAND AND ALL APPLICABLE PROMISIONS OF THE EL PASO DOLLATY LAND DEVELOPMENT CODE.

ATTEST THE ABOVE DW THE DAY OF

VEHADR P. TANLOR
CD (CRADO P.S. NO. (25988, FOR AND ON USWALF OF MAS CALL DONALLYAMS, INC. 22 BOLLINES CHESCAPES, SUPE TO COLORADO SPRINGS, COLORADO 80903

ACCRETING TO COLORADO LAM, YOU WAS DOMESTIC MY CITAL BUTTLY BREET OFFER MY LIFES IN THE SURFE WITH THEE YOURS WITH YOU FIRST DISCUSSION SUCH CONDIT. IN YIS CHEEK, HIS WIT ACTION BASED LITTLE HAVE CONDIT IN THIS SURVEY HE COMMISSION WISE THAT THE YEAR'S FROM THE DATE OF THE CONTRIBUTION SHOWN HISSON.

PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT. DIRECTOR CERTIFICATE:

THE FLAT FOR "DIMANDING TON AT STEALUNG ROADS FILLING NO. 2" MMS APPROVED FOR FOUND BY THE S. PAGE COLUMN PLANNING AND COMMUNITY SEVELOPING TRANSPORTED FROM THE DAY OF LOCAL PLANNING AND COLUMN TO STATE OF COUNTY OF SEC

DESCRIP, PLANNING AND COMMING

BOARD OF COUNTY COMMISSIONERS CERTIFICATE:

THIS PLAT FOR "BRANCHIC FROM AT STEELING RANCH PLING MEL 2" MMS APPRIORED FOR FLING BY THE EL WIGO COLUMN, COLUMNO SHAPO OF COLUMN COMPASSIONERS ON THIS DAY OF 2019, "Sulpication on AN INTERS PROPED HERBOON MAN CONCIDENT IN THE RESOLUTION OF MORPHIAL THE DEDICATIONS OF LINES TO THE PERIOD (STREETS AND EXCEPTIONS) ARE ACCURATED BUT PLEI C MORDVENENTS THEREON WILL NOT REDOVE MAINTENANCE RESPONSIBLITY OF E. PARCI COUNTY WITH LORSE WINNER MODERNINGE OF THE RESPONSIBLITY OF EL PARCI COUNTY WITH LORSE WINNER MODERNINGE OF THE RESPONSIBLY MODERNINGE WITH THE SECURITY OF THE LAND DEVELOPMENT COOP. AND EXCENTER MODERNING MANUALL AND THE SENDINGEN WIRRORSON MIRROR FUND SATISFACTOR.

PRESIDENT, HOARD OF COUNTY HOWMISSIONERS

4

CLERK AND RECORDER:

STATE OF COLUMNOO) COUNTY OF EL PASO) LEREN CERTIFY THAT THIS INSTRUMENT WAS TILLD FOR RECORD IN MY OFFICE AT O'CLOCK _VI THE _ DWF ST _ , 2019, ACL,
AND DULY RECORDED ONDER WESEFFOR NO. _ OF THE RESORDE OF FIL PASD COLATY, COLDRATO.

CHUCK BROOKWAY, E. WAS COLATY DERK MAY RECORDER

FEES: SUMMARY: 75 LOTS I TRACTS AUSTE-OF-WAY SHOOTS THE STHOOL TEE TEITA ALBET ACRES 7,000,000

DAME REAT BRANCH RUNG NO 2 JUST NO 09-012 DATE REVISED; MAINTENANCE DWNERSHIP



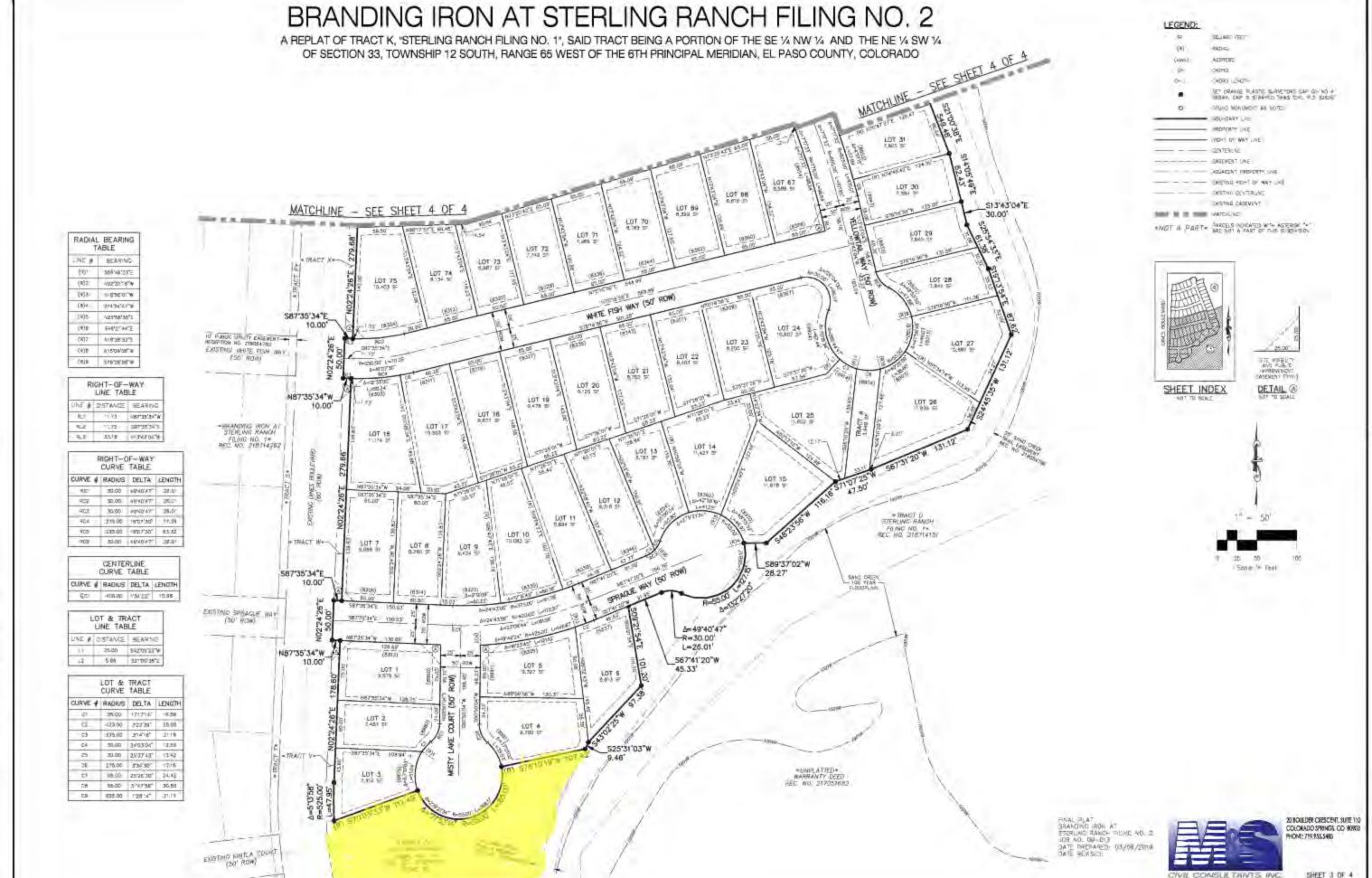
20 BOULDER CRESCENT, SUITE 110 COLORADO SPRINGS, CO 80903 PHONE: 719,955,5485

CIVIL CONSULTINGS INC.

SHEET (DF 4

15





RADIAL BEARING TABLE LINE # BEARING HINO SITTOMETS (MIT ANTWOODT) (MIT ANTWOODT)

RIGHT-OF-WAY

THE & DISTANCE BEARING

RIGHT-OF-WAY
CURVE # RADINS DELTA LENGTH

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LOT & TRACT

IN. A DISTANCE BEARING

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LA 1542 N873534W

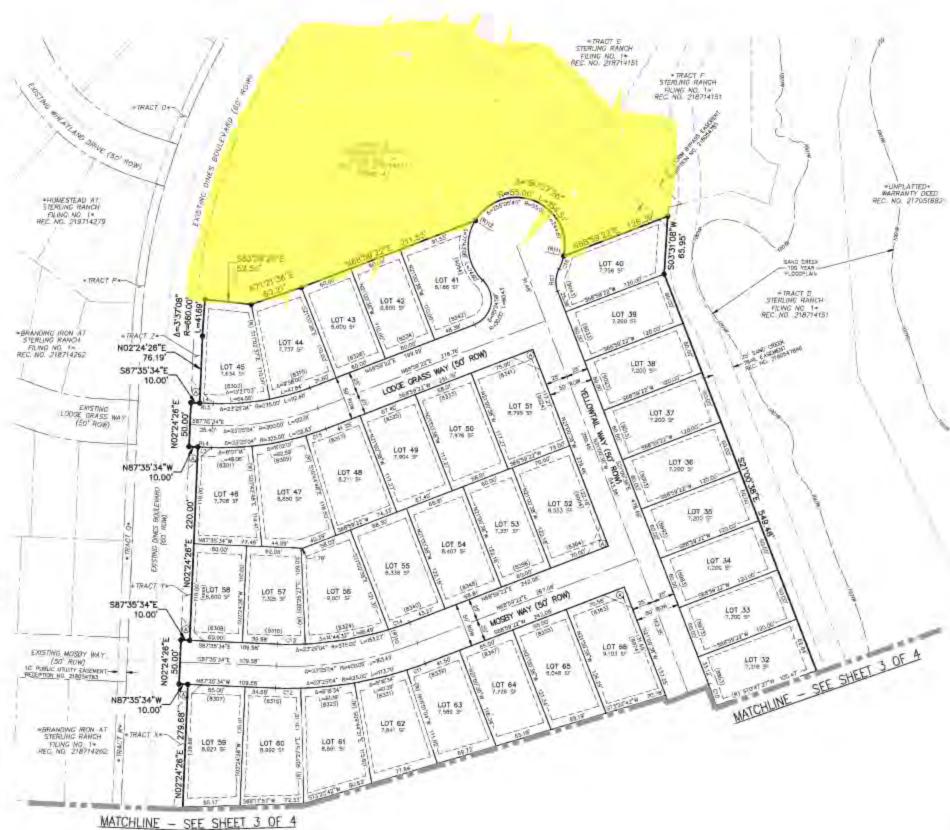
LOT & TRACT CURVE TABLE

CURVE # RADIUS DELTA LENGTH

C10 625.00 (MAROS* 23.64 C11 425.00 236/37 22.20 C12 425.00 350/25 28.73 C13 575.00 450/35 3.73 C14 575.05 340/30 20.00 C15 525.00 25/46/25 24.71 C16 50.00 16.25/11 10.78



A REPLAT OF TRACT K, "STERLING RANCH FILING NO. 1", SAID TRACT BEING A PORTION OF THE SE 1/4 NW 1/4 AND THE NE 1/4 SW 1/4 OF SECTION 33, TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6TH PRINCIPAL MERIDIAN, EL PASO COUNTY, COLORADO



LEGEND:

(N) AADAL (see) AIDTEST

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SHEET INDEX



DETAIL &

17



2 25 00 100

FINAL PLAT BRANDING IRON AT STORMAD RANCH FILME 40, 2 408 40, 69-812 JATE RESARED: 03/08/2018 DATE RESARED: 03/08/2018



20 BOULDER CRESCENT, SUITE 110 COLORADO SPRINGS, CO 80903 PHONE; 719, 855,5485

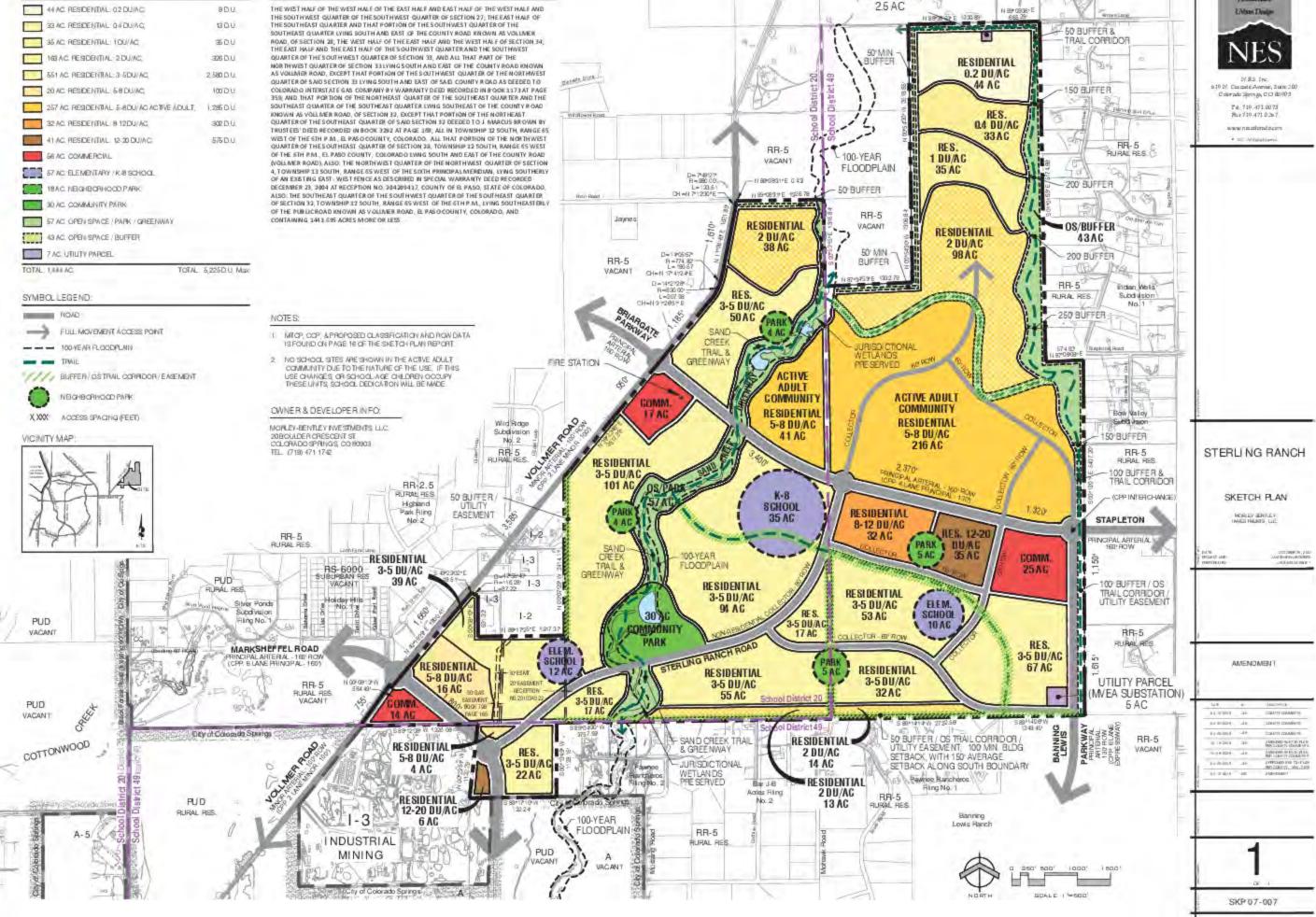
SHEET 4 OF 4



RR-5

UTILITY PARCEL (WATER TANK)

Lond Planetter



LAND USE LEGEND:

8

LEGAL DESCRIPTION:

NES

Legal Description

"the parties of the facilities (plane of fincing 3); the proof of factor (A. Townston () South, Range (A fine), the parties of their

- These II consists of 325 Single-Parity Luts, Fire Station, and Racks and David Dispositions. The Scheme will be part of Riccel 2.

 All trads the in the man-resonant of 1969.

 Third Laborator 1969 and the manifestand by it Plant Disposition that the Consistence of the Tourist Consistence of the Con

STERLING RANCH PHASE ONE

PRELIMINARY PLAN

5 ½ OF THE 5 ½ OF SEC. 28; SE ¼ OF SEC. 32; SEC. 33; T12S, R65W; NW ¼, SEC 4 & NE ¼ OF SEC. 5, T13S, R65W, BOTH OF THE 6TH PRINCIPAL MERIDIAN, EL PASO COUNTY, COLORADO

Tract Table

RACT	DESCRIPTION	MAINTENANCE	AREA	USEABLE O.
A	Sign, Buffer, Landscook, Dreimpe, Lettey, Trail and Open Space	Proposed Sterring Banch Metropolitair District	9.72.4C	1.36 AC.
	Sign. Buffer, Lamburger, Trial and Conn Steria	Proposed Sterring Banch Peroportian Sistre:	1.26 AC	0.53 AC
1	Buffer, Lavisson, Trail and Own Space	Proposed Storing Sanch Meterpolitan District	6.31 AC	631 AC
D	Butter, Landscope, Trail and Sport Space	Proposed Storting Namin Hermanistan District	9.03 AC	- 0.00 AC
	Mic Kiss, Suffer, Landscape, Trait and Open System	Projesses Sonsing Narrot Hersepeltan District	9.84 NC	- datac
F	Nullies, Laminages, Thaif and Comm Stoner .	Ansposed Sorring Warch Hitropolican District	0.26 sc.	0.45.40
6	Sign, Ruther, Lancocape, Thair and Open Souch	Proposed Sterring Rainth Hempelean District	1.21 AC	- BALAC
H	Sign, Buffer, Carmicade, Dramage, Utility, Trail and Open Space (Sand Overs Greenway)	Processed Starting Harry Herropolitan Section	KANAC.	2.84 AC
1	Mail Kosa, Notice, Landscape, Trail and Door Spiker.	Proposed Storling Sanch Personstan Sistrat	B.BFAC	6/5 AC
1	DITINY I FE SEASON, Assess. Trail and Down Source	Proposed Starring Sanch Mittopolican Sixtnict	£31.40	7.59 AC.
6 .	Strainage, December Fond and Open Space	Prii poved Storring Kanch Histogerikan Sistrat	6.72 AC	
A.	utries, Access, Trail and Open Sases	Proposed Storying Names Hermiteerican District	0.10 AC	0.10 AC
#	Dramage line Open State	Brugosed Sorring Ranin Hebspeltan District	0.00 AC	
0.	Wat Kings, canascape and Door Stores	Brigmen Sorting Kanth Helbessitan Decort	0.16.40	DITAL
0	Styl, Suffer, Lampsope, Frest and Open Guess	Bropased Storing Banco Historican District	0.71 60	0.41.4C
100	the Equipment of the Company of the	Property and Benefit (Sec.)	(100-40)	786
0	Suffer, Lancenge, Trail and Coor Space	Proposed Sterling Banch Metrourism District	B-42 AC.	DAY NO.
	Buffer, Ländhoade, Thalf and Cover fasive	Prepared Starting Natura Perceptions States	8.75 AC	1.75 AC
5	Utility, Trial and Cores Space	Proposed Starting Santo Microsoman Digities	D SH AC	0.04 AC
+	Sign, Wuffer, Landscope, Thail and Open Space	Proposed Steming Agenth Minimaktion District	1.26 AG	080 sc
u	Buffer, Cambridge, Trail and Gorn Spans	Imprises Serving Ranco Herusalton District	DOS. NO.	0.26.40
y.	Bullier, Landwigger, Trail and Open Spaces	Pre-posed Storring Ranto Metropolituri District	balvide.	0.07.40
*	Ruffler, Lamoscope, Trail and Court Space	Proposed Storning Ranch Mempelium Trainet	0.15.4C	035.40
×	Buffer, Liminiapo, Trail and Osen Space	Proposed Sterling Banch Meanusisan District	0.06 AC	0.06.AC
+	Buffer, Lamoscobe, Trail and Open Space	Proposed Starling Sanch Mitropolitan District	0.65 AC	0.35 AC
2	Buffer, Lancocase, Trail and Open Space	Proposed Storing Sanch Minispolium Dischill.	0.68 AC	0.06 AC.
86.	Buffer, Lancacape, Thall and Goen Space	Proposed Steming Sanch Perugolium Davind	0.06 AC	0.06 AC
m.	Buffer, Lancocape, Trail and Open Space	Progressi Stimmy Ranch Micropolitan Zintmitz	0.06 AC	0.00 AC.
ek:	Buffer, Canoscape, Trail and Open Strate	Frugoses Steming Banch Hermonitan Drenkt	0.03 AC	0.69 éc.
100	Buffer, Lambscape, Trail and Open Space	Proposed Storing Ranch Memocenan District	0.0740	0.67 AC
**	Buffer, Ländscape, Trail and Osen Sawer	Proposed Sterling Baron Meroposen Hybrid	DOM AC	D 86 AC
11	Buffer, Lámbagoe, Tref and Comm Speed	Freuested Sterling Kanco Micropolitan Discreti	3 65 AC	D. Bris AC.
GG	Buffer, Landscape, Trail and Open Space	Proposed Sterring Farson Metropoman Discret	0.65 AC	0.05 AC
198	Buffer, Languages, Trail and Court Space	Proposed Sterling Ranch Mittingorillan District	0.03 AC	0.03 AC
	Buffer, Lancockey, Trail and Count Space	Proposed Spring Karah Resupplican District	DIRAC	0.16-AC
0		Braceway Sperring Assocs Hermagolitan District	0.18 AC	0.31 AC
,n	Mai Nesk, Buffer, Landscape, Trist and Open Specii	Proposed Source Banch Hebmolton District	0.00 AC	0.00 %
46	Dramage, Utiling, Trait and Open Share	Proposed Sterring Bahan Memputahan District	02940	0.29 AC
M.	Branage, Trax and Colm Space	Proposed Storing Harrist Herrosolian Deliver	1000	029 AC
-		Record Service Story Business Co.	1000	
SN	Drismige, Tred dris Tuten Specie	Processed Starring Asinon Mestspointen District	DAWAC.	2A 90.0
00	Dialwage, Utility, Trailwell Cook Seate	Proposed Sterling Ranch Ridmonton District.	0.16 AC	0.38 AC
	TOTAL		47.07 AC.	24.57 AC.

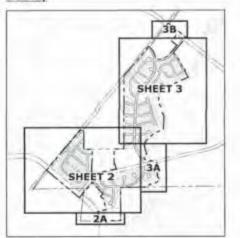
Vicinity Map



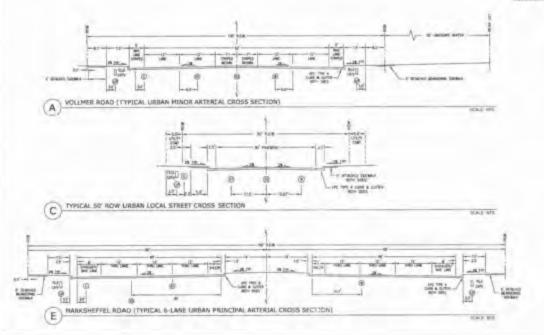
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in 6	11 82 AC	Screen US)	3.24%	Prate 7
MATE.	5.50 AC	Fire Steams	0.71.4	Printe 3
Repriertor from:	179.50 AC	Single Family (93-5 DISAC)	63.38 W	Promi
Close Space/Greenway:	17.10 AC	(Traces H and H)	B.24 %	Photo
Regiliarisist Refs.	AMS AC.	(Train HMC)	1.03 %	Proses 1
No. of S.F. Lone	525 urs.			
Grove Steventy:	2,50 DUAL	(329 - 210 t7 AC)		
Biel Derning	2.97 DUAC	(525 ±).76-59 AC)		
Net S.A. Lat. Area:	67.53 AC	(46.81.9)		
tivet RCW Armer	53-65 AC	(29,24.76)		
State Change State of	PERSONAN	75.7 53.965		

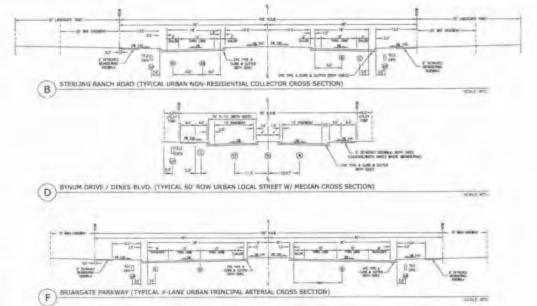
47 87 AC (31 45 %) 24 57 AC (13 30 % 07 0 mm 07)

Sheet Key



Typical Street Cross Sections





Sheet Index Owner/Developer

Owner

Planner

N.E.S. Dvc. 508 S. Tejon Sr. Decredo Spiriga, DD 60903 17191-471-0073

Engineer

Reference 20 plus traines



One

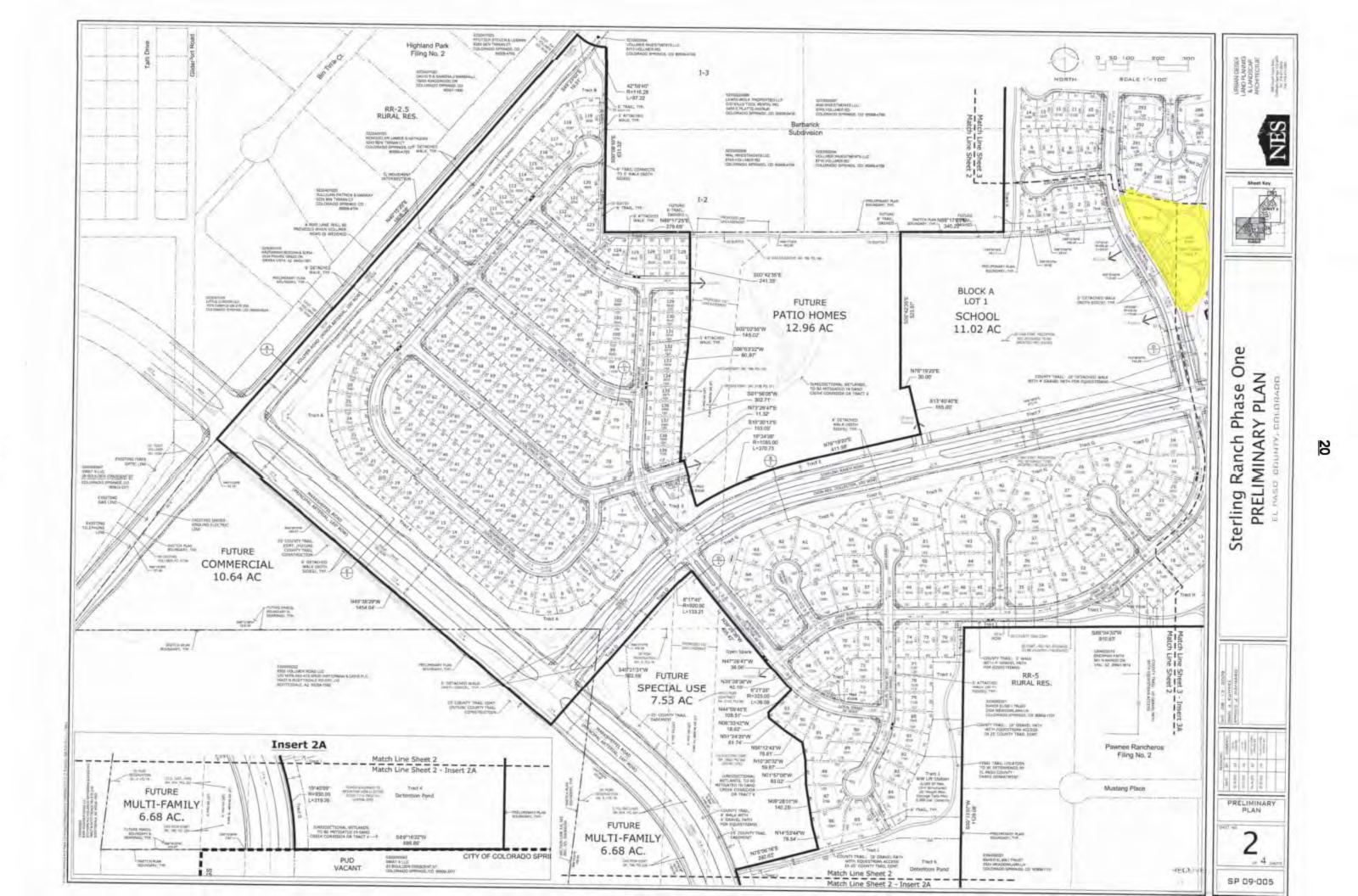
Sterling Ranch Phase

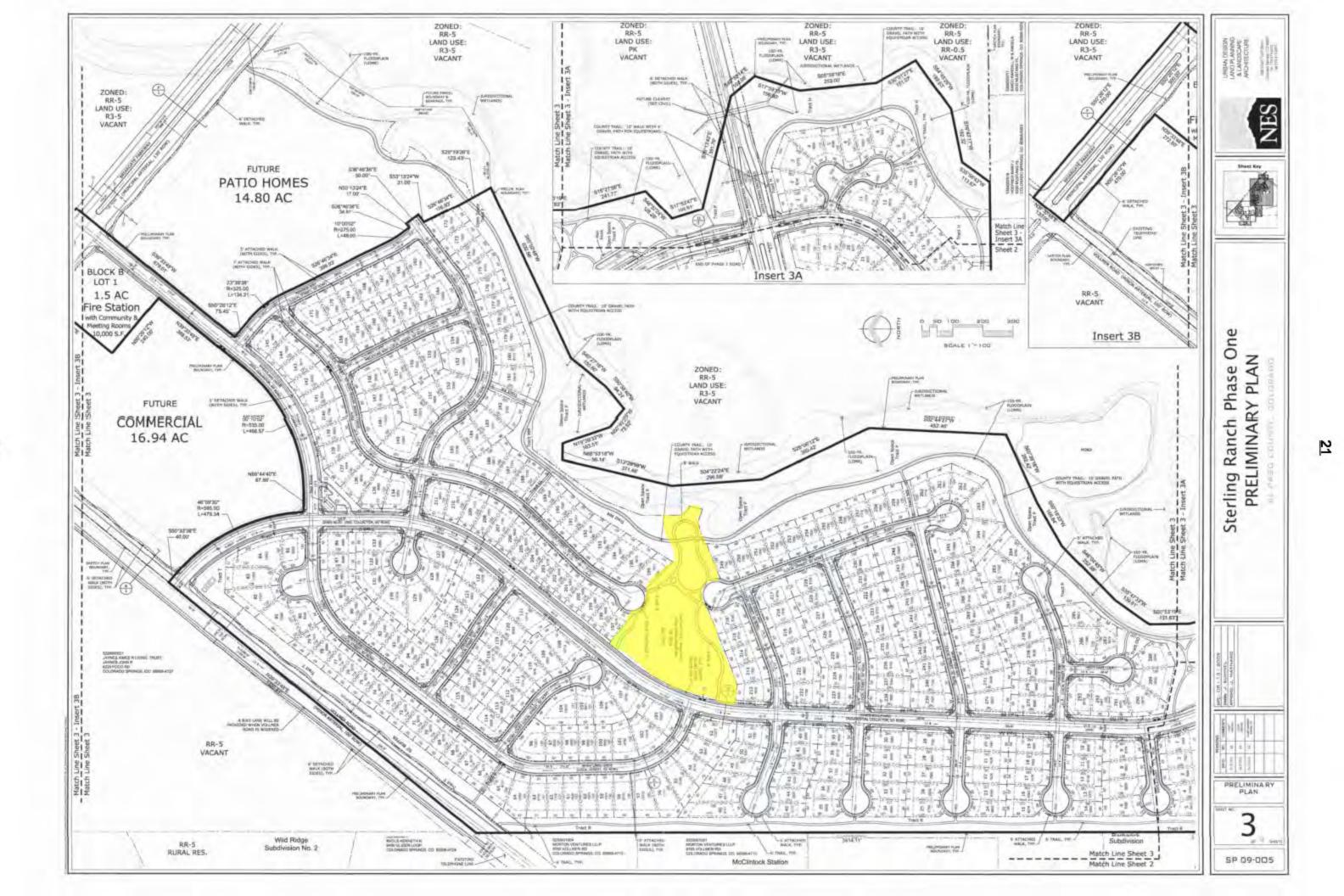
PLAN

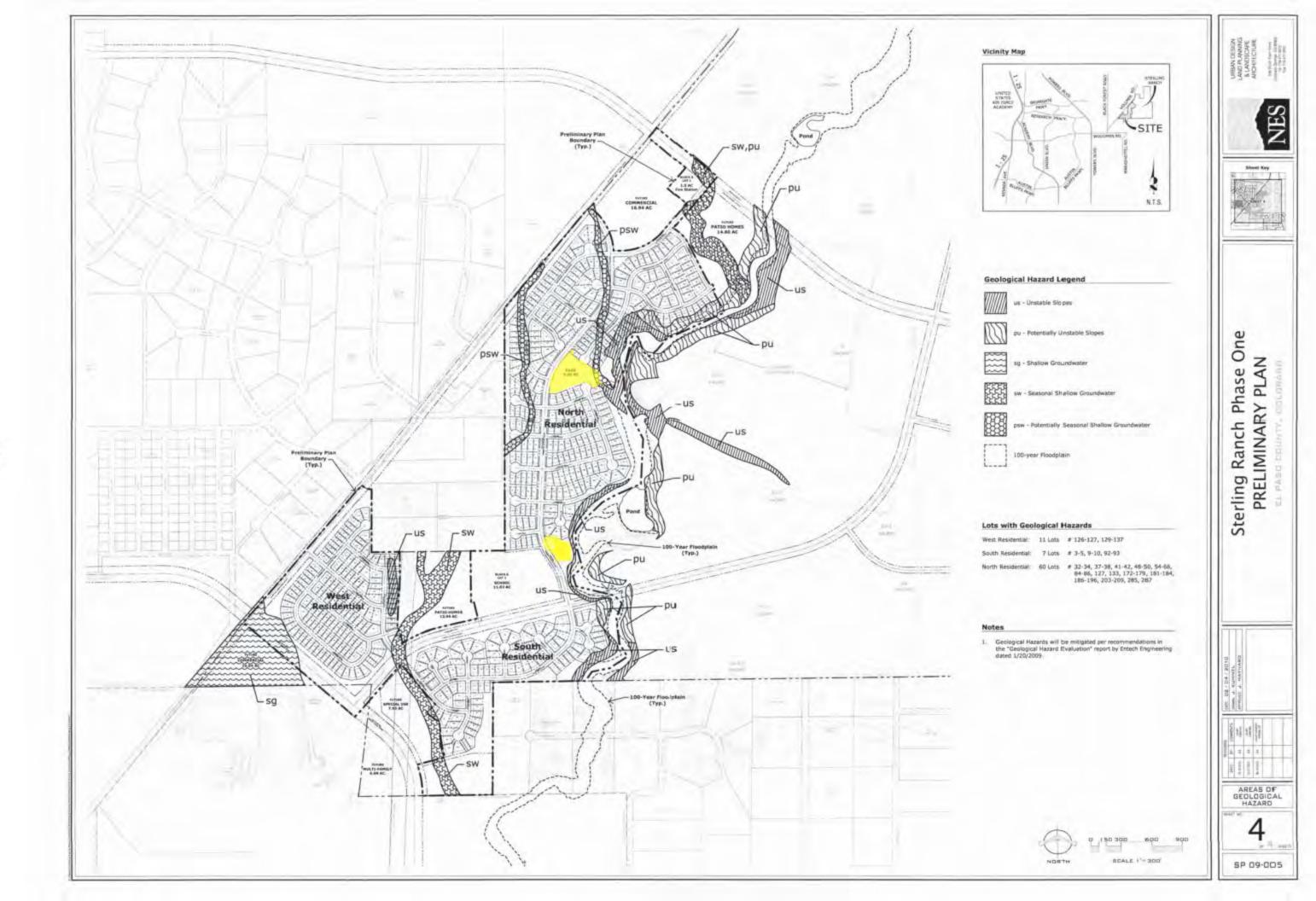
PRELIMINARY



SP 09-005







Legal Description

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STERLING RANCH PHASE ONE PRELIMINARY PLAN

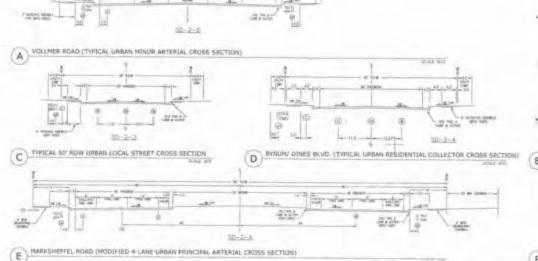
SE ¼ OF SEC. 32 & 33; T12S, R65W; NW ¼ OF SEC 4 & NE ¼ OF SEC. 5, T13S, 465W, BOTH OF THE 6TH PRINCIPAL MERIDIAN, EL PASO COUNTY, COLORADO

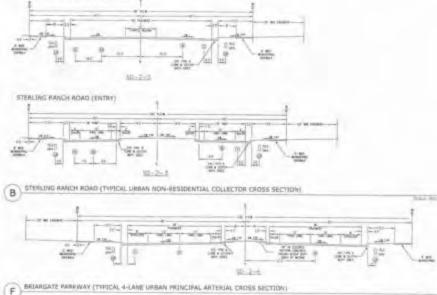
Notes

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Typical Street Cross Sections

587.45

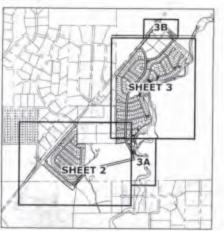






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Sheet Key





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Planner

Engineer

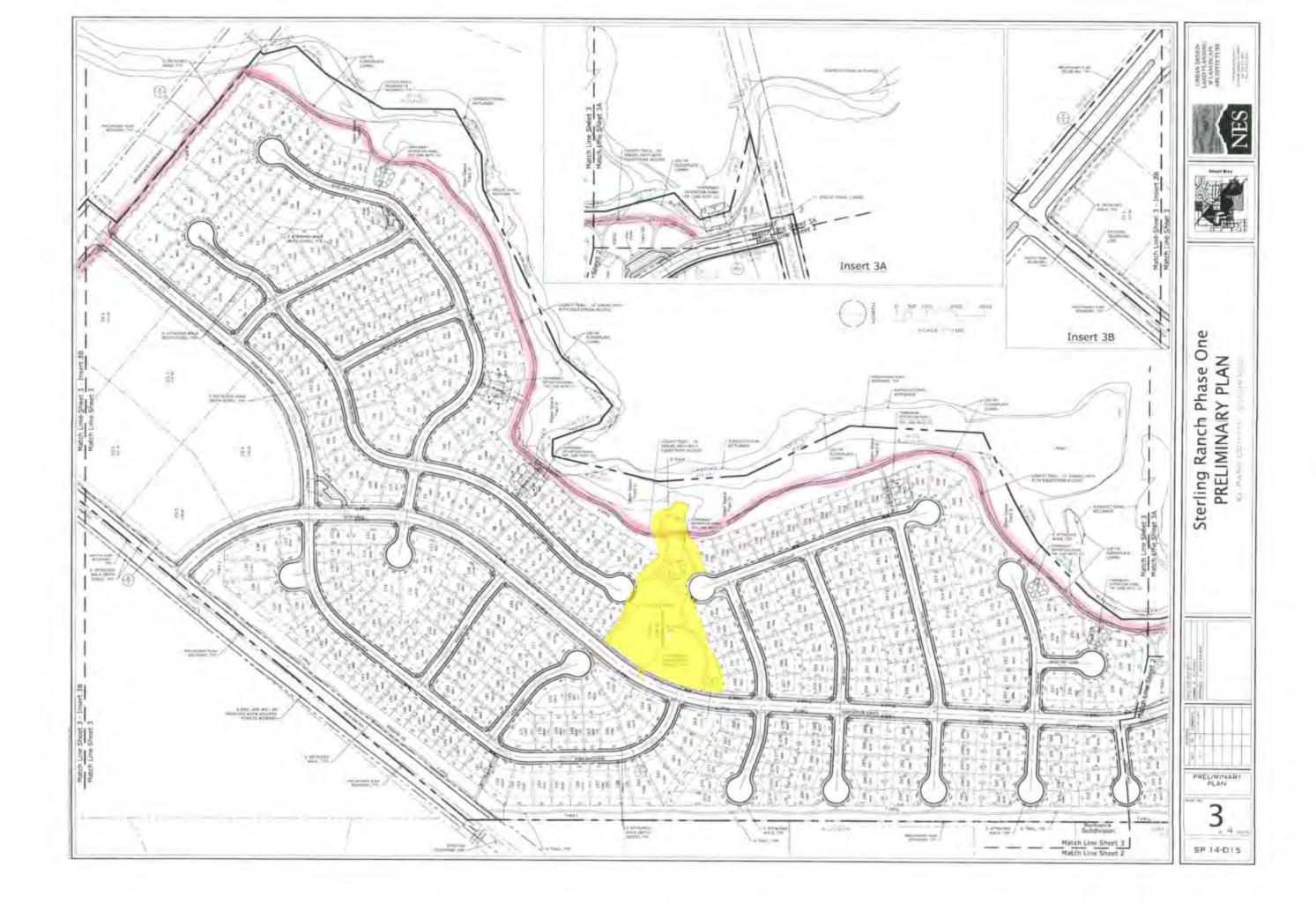
PLAN Phase PRELIMINARY Ranch Sterling

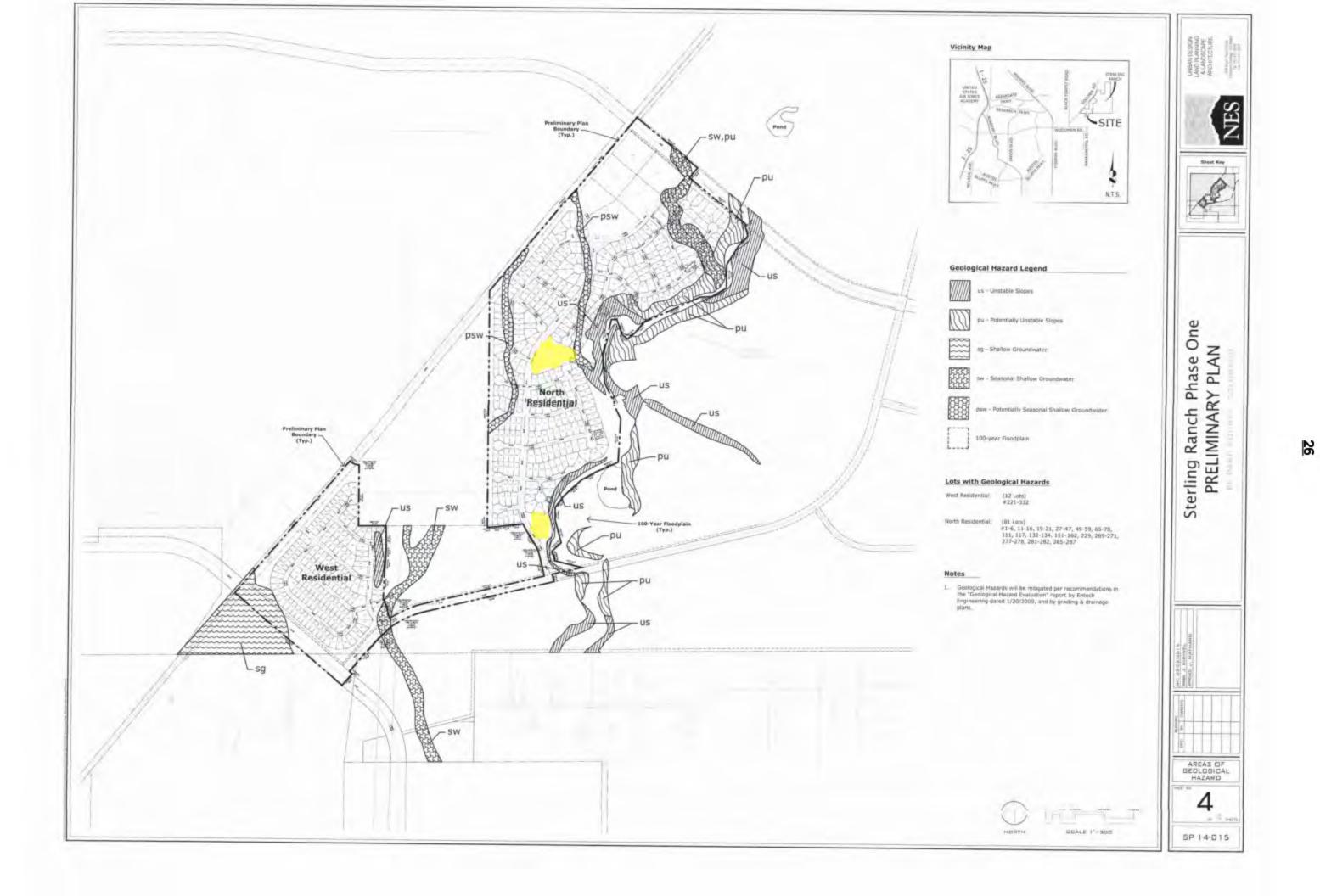
One

COVER SHEET

SP 14-015







BE IT KNOWN BY THESE PRESENTS:

THAT SA LAND, LLC, BEING THE OWNER OF THE FOLLOWING DESCRIBED TRACT OF LAND

LEGAL DESCRIPTION:

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STERLING RANCH FILING NO. 1

A PORTION OF THE SOUTH ONE-HALF OF SECTION 28 AND A PORTION OF SECTION 33. TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6TH PRINCIPAL MERIDIAN, COUNTY OF EL PASO, STATE OF COLORADO

PLAT NOTES:

- I THE DATE OF PREPARATION IS AUGUST 24, 2016.
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- IF ANY PERSON WHO ENGINEERY PENOVES, ALTERS OR DETACES ANY PUBLIC LAND BURVEY MONAMENT OF LAND RESENORTH MENUADAT ON ACCESSION, COMMENTS & CLASS TWO (2) MISCOMEMICAN PURCHANT TO CRIS 18-4-508.
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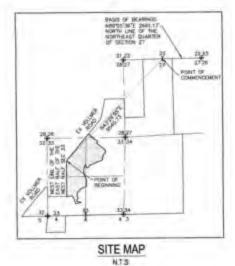
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SURVEYOR'S STATEMENT:

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LIMITATION OF ACTIONS AGAINST LAND SURVEYORS:

BOARD OF COUNTY COMMISSIONERS CERTIFICATE:

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CHAIR, BEARD OF COUNTY COMMESCANERS	DATE	
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CLERK AND RECORDER:

STATE OF COLOMARKS

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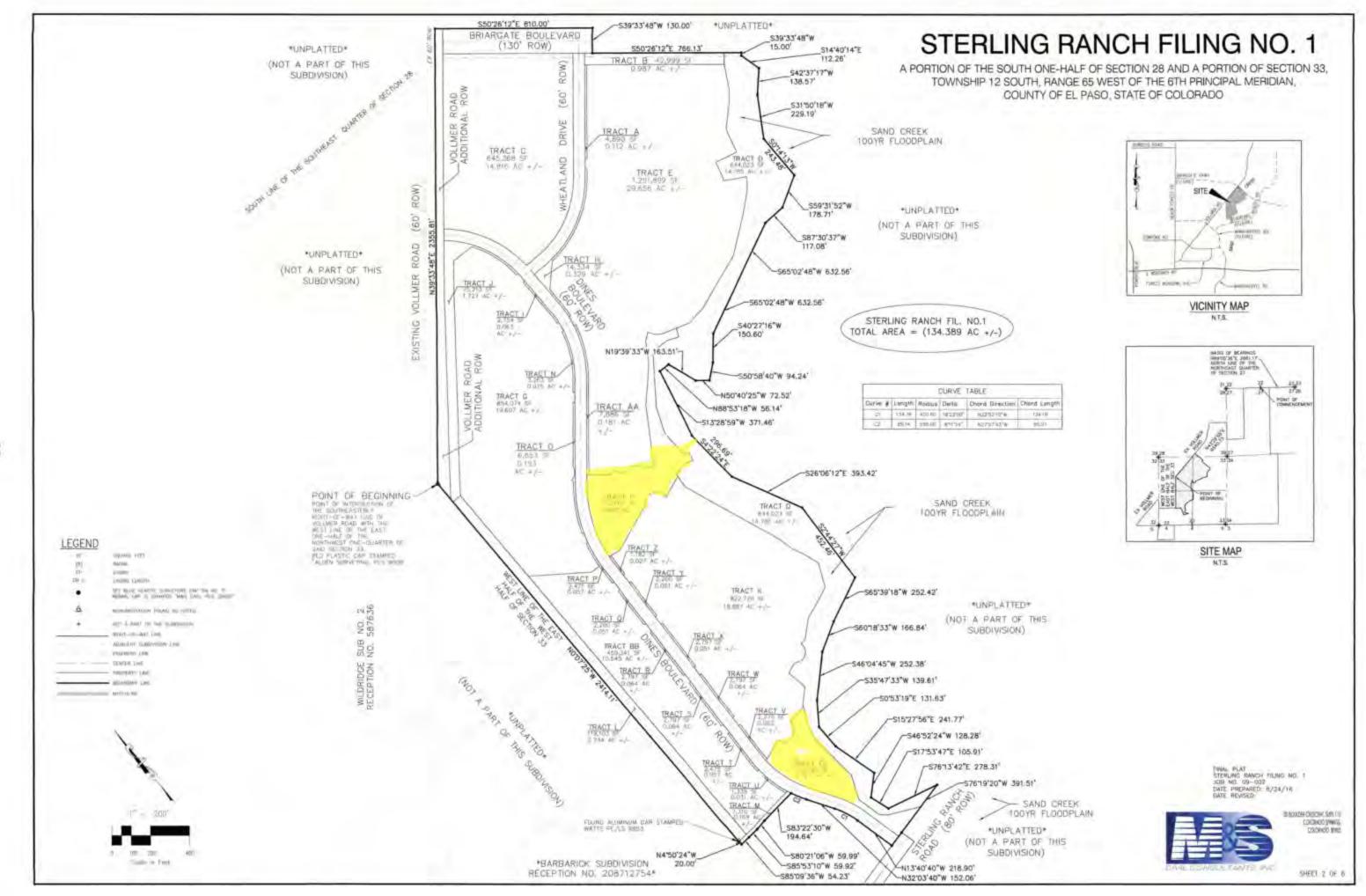
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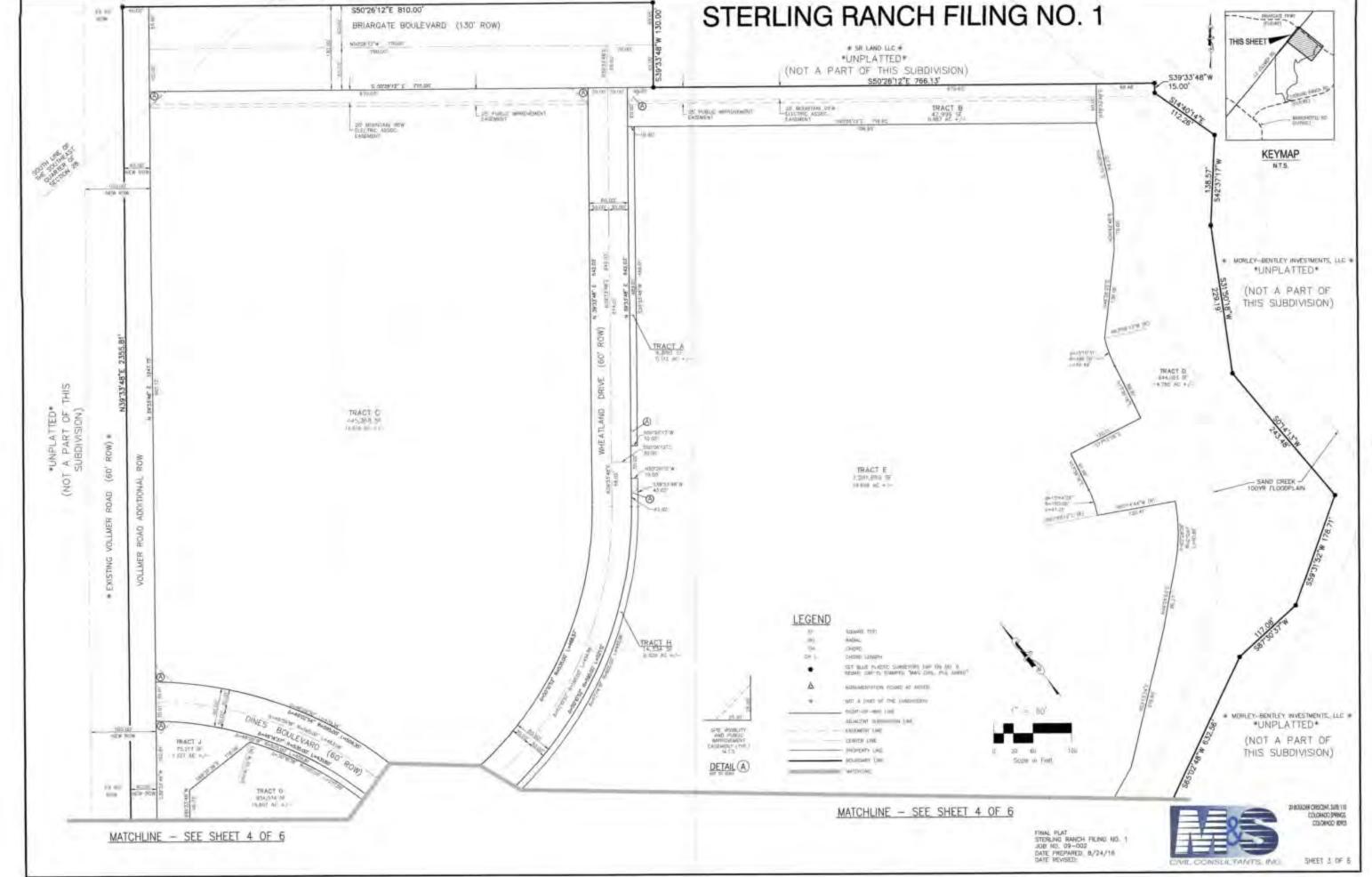
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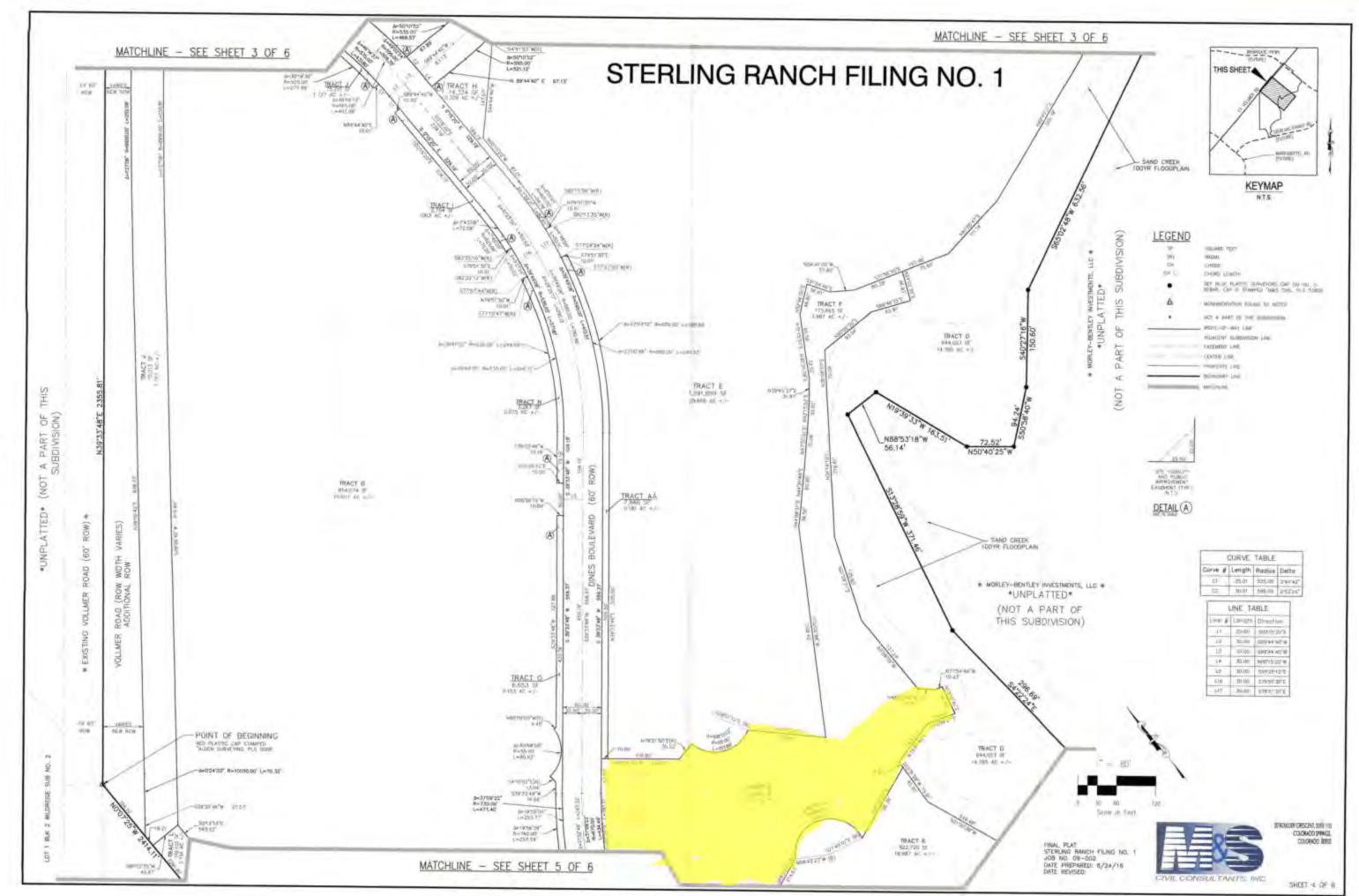


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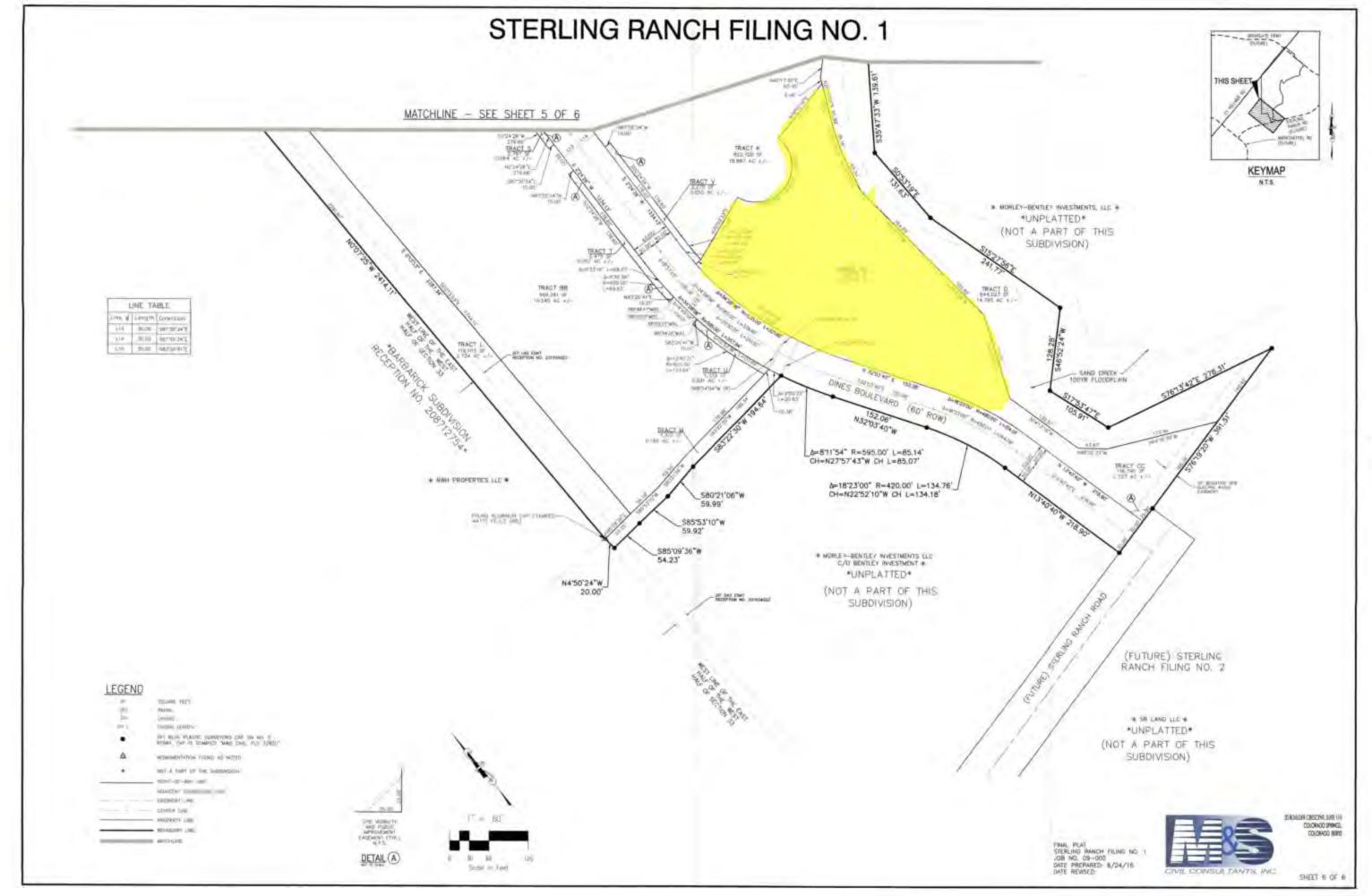
SHEET 1 OF 6







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El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: The Trails at Aspen Ridge Filing No. 1 Final Plat

Agenda Date: November 13, 2019

Agenda Item Number: #6 - B

Presenter: Ross Williams, Park Planner

Information: Endorsement: X

Background Information:

This is a request for approval by Stantec on behalf of COLA, LLC, for The Trails at Aspen Ridge Filing No. 1 Final Plat, consisting of 180 residential single-family lots on 55.82 acres. This proposed subdivision is within the boundaries of the Springs East at Waterview Preliminary Plan, which was endorsed by the Park Advisory Board in December 2017. The site of Filing No. 1 Final Plat is located outside of the adjacent Trails at Aspen Ridge PUD Development Plan and is not required to conform to the provisions of that PUD plan. Zoned RS-5000, the site is located southeast of the intersection of Powers Boulevard / State Highway 21 and Bradley Road, east of Big Johnson Reservoir.

The 2013 Parks Master Plan shows the proposed Powers Boulevard Bicycle Route running north-south along Powers Boulevard/State Highway 21 on the west side of the property, as well as the proposed Curtis Road Bicycle Route running east-west along Bradley Road approximately 0.45 mile north of the project site. Dedicated public right-of-ways already exist along the proposed bicycle routes, so no easement requests are necessary at those locations. However, the applicant is advised that multi-model transportation options will be developed within the rights-of-way in the future.

When the Springs East at Waterview Preliminary Plan was endorsed by the Park Advisory Board on December 13, 2017, staff encouraged the developer to explore more robust and unique multi-generational urban park opportunities in the form of neighborhood pocket parks, trails, open space, outdoor exercise zones, or other recreational amenities. The final approved Preliminary Plan showed three separate tracts (Tracts B, C, D) as dedicated to neighborhood parks and/or open space. In the current Filing No. 1 Final Plat, former Tracts C and D have been absorbed into Tract A, which is designated as a stormwater detention facility. Tract H (formally Tract D) does not have a formal designation and has been reduced in size by half. As such, no parks or trails are shown in the current Filing No. 1 Final Plat.

In their Letter of Intent for The Trails at Aspen Ridge Preliminary Plan, the applicant proposed the following:

"various types of recreational amenities to include active and passive open space areas; trail and pedestrian connectivity corridors; common open space for the rear loaded product types; and a 6-acre central park site."

34

Furthermore, Filing No. 1 Final Plat Tracts Note states the following:

"Tracts A thru P are to be owned and maintained by the Waterview II Metropolitan District for the purposes of open space, drainage, mail kiosk, trails, parks, and utilities."

Lastly, the current Filing No. 1 Final Plat Letter of Intent states:

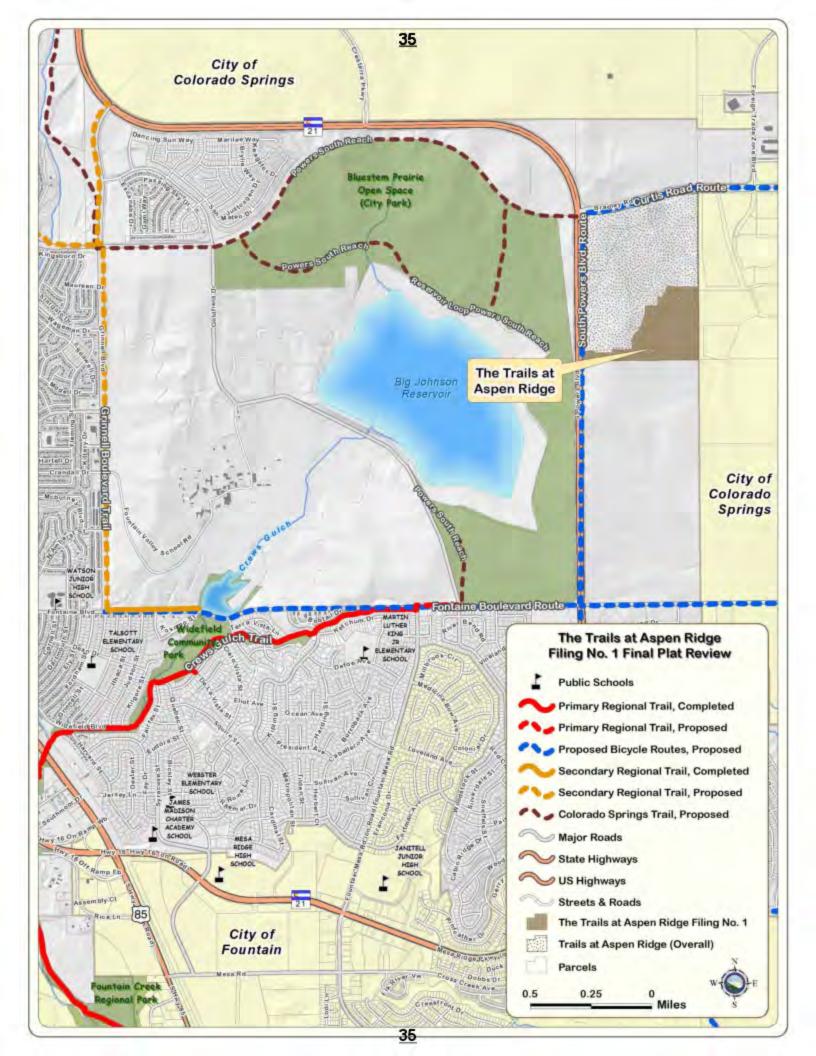
"The application is in general conformance with the County Master Plan and previous County approvals; in this case, the Waterview Sketch Plan and Waterview East Preliminary Plan."

In order to provide easily accessible recreational opportunities for its residents and to be wholly consistent with prior development plan approvals, El Paso County staff recommends that the developer reestablish one of the previously planned neighborhood parks within the boundary of the current filing. Although Filing No. 1 Final Plat is located near the 6-acre park site and is connected to the Trails at Aspen Ridge community via sidewalks and a proposed neighborhood trail network, as shown and designated in the Trails at Aspen Ridge PUD Development Plan, the reestablishment of one of the neighborhood park sites would allow for a recreational facility within walking distance for the residents of Filing No. 1. Staff further recommends that the applicant show the reestablished park and neighborhood trails on the Final Plat.

As no park land or trail easement dedications are recommended for this application, El Paso County Parks staff recommends regional and urban park fees in lieu of land dedication.

Recommended Motion: Filing No. 1 Final Plat

Recommend to the Planning Commission and the Board of County Commissioners that the approval of The Trails at Aspen Ridge Filing No. 1 Final Plat includes the following condition: (1) in order to provide consistency with prior development plan approvals, staff recommends the reestablishment of one of the neighborhood parks as shown in the Preliminary Plan, and that this park and neighborhood trail system be shown on the Final Plat; (2) require fees in lieu of land dedication for regional park purposes in the total amount of \$82,080 and urban park fees in the total amount of \$51,840. A Park Lands Agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the Final Plat.



Development Application Permit Review



COMMUNITY SERVICES DEPARTMENT

Park Operations - Community Outreach - Environmental Services Veterans Services - Recreation / Cultural Services

November 13, 2019

YES

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorad o Springs.

The Trails at Aspen Ridge Filing No. 1 Final Plat Application Type: Final Plat Name:

PCD Reference #: SF-19-002 Total Acreage: 55.82

Total # of Dwelling Units: 180

Dwelling Units Per 2.5 Acres: 8.06 Applicant / Owner: Owner's Representative:

COLA, LLC Regional Park Area: 4 Stantec

555 Middle Creek Parkway Urban Park Area: 4 5725 Mark Dabling Boulevard

Colorado Springs, CO 80921 Colorado Springs, CO 80919 Proposed Zoning Code: RS-5000

REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 The EPC Land Development Code defines urban density as land development of higher density projected residents, while Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall | category of development includes residential uses with densities of more than one dwelling be based on 2.5 residents per dwelling unit. unit per 2.5 acres.

LAND REQUIREMENTS

Suite 380

Regional Park Area: 4

0.0194 Acres x 180 Dwelling Units = 3.492

> Total Regional Park Acres: 3,492

Suite 190

and intensity which is characteristically provided with services of an urban nature. This

Urban Density (> 1 Dwelling Unit Per 2.5 Acres):

Existing Zoning Code: RS-5000

Urban Park Area: 4

0.00375 Acres x 180 Dwelling Units = Neighborhood: 0.68 Community: 0.00625 Acres x 180 Dwelling Units = 1.13

> Total Urban Park Acres: 1.80

FEE REQUIREMENTS

Regional Park Area: 4

\$456 / Dwelling Unit x 180 Dwelling Units = \$82,080

Total Regional Park Fees: \$82,080

Urban Park Area: 4

Neighborhood: \$113 / Dwelling Unit x 180 Dwelling Units = \$20,340 Community: \$175 / Dwelling Unit x 180 Dwelling Units = \$31,500

> Total Urban Park Fees: \$51,840

ADDITIONAL RECOMMENDATIONS

Staff Recommendation:

Recommend to the Planning Commission and the Board of County Commissioners that the approval of The Trails at Aspen Ridge Filing No. 1 Final Plat includes the following condition: (1) in order to provide consistency with prior development plan approvals, staff recommends the reestablishment of one of the neighborhood parks as shown in the Preliminary Plan, and that this park and neighborhood trail system be shown on the Final Plat; (2) require fees in lieu of land dedication for regional park purposes in the total amount of \$82,080 and urban park fees in the total amount of \$51,840. A Park Lands Agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the Final Plat.

Park Advisory Board Recommendation:	

Letter of Intent The Trails at Aspen Ridge

12/18

Owners: COLA LLC

555 Middle Creek Parkway, Suite 380

Colorado Springs, CO 80921

Applicant: COLA LLC

555 Middle Creek Parkway, Suite 380

Colorado Springs, CO 80921

Consultant: Stantec

5725 Mark Dabling Boulevard

Suite 190

Colorado Springs, CO 80919

Tax Schedule Nos.: 5500000412

Site Information:

The Trails at Aspen Ridge is a proposed single family subdivision and is within the boundaries of the Waterview East Preliminary Plan a proposed mixed use development on 195.25 acres; The proposal is for 180 single family (RS-5000) lots on 55.82 acres.

The site lies in Section 9 of Township 15 South, Range 65 West. The proposed development is south and east of Bradley Road and Powers Boulevard.

The property is presently zoned RS-5000 and is part of the Waterview Sketch Plan.

The proposed Final Plat area legal description is as follows:

A TRACT OF LAND LOCATED IN A PORTION OF THE WEST 1/2 OF SECTION 9, TOWNSHIP 15 SOUTH, RANGE 65 WEST OF THE 6TH P.M., EL PASO COUNTY, COLORADO, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTH 1/4 CORNER OF SAID SECTION 9;

- 1) THENCE S89°33'35"W ON THE SOUTH LINE OF THE SW 1/4 OF SAID SECTION 9, A DISTANCE OF 2,495.44 FEET O A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF HIGHWAY 21, AS RECORDED IN BOOK 5307 AT PAGE 1472 OF THE RECORDS OF SAID EL PASO COUNTY;
- 2) THENCE N00°29'10"W ON SAID EASTERLY RIGHT-OF-WAY LINE, A DISTANCE OF 222.83 FEET;

- 3) THENCE N89°30'50"E A DISTANCE OF 224.98 FEET:
- 4) THENCE S00°29'10"E A DISTANCE OF 20.98 FEET TO A POINT OF CURVE TO THE LEFT:
- 5) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 27.00 FEET, A DELTA ANGLE OF 89°57'15", AN ARC LENGTH OF 42.39 FEET, WHOSE LONG CHORD BEARS S45°27'48"E A DISTANCE OF 38.17 FEET;
- 6) THENCE N89°33'35"E A DISTANCE OF 358.00 FEET TO A POINT OF CURVE TO THE LEFT;
- 7) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 20.00 FEET, A DELTA ANGLE OF 90°00'00", AN ARC LENGTH OF 31.42 FEET, WHOSE LONG CHORD BEARS N44°33'35"E A DISTANCE OF 28.28 FEET;
- 8) THENCE N00°26'25"W A DISTANCE OF 55.00 FEET;
- THENCE N89°33'35"E A DISTANCE OF 160.00 FEET;
- 10) THENCE S00°26'25"E A DISTANCE OF 12.59 FEET;
- 11) THENCE N89°33'35"E A DISTANCE OF 110.00 FEET;
- 12) THENCE N00°00'00"E A DISTANCE OF 13.82 FEET;
- THENCE N90°00'00"E A DISTANCE OF 159.90 FEET;
- 14) THENCE N00°26'25"W A DISTANCE OF 193.86 FEET;
- 15) THENCE N14°55'16"E A DISTANCE OF 66.77 FEET;
- 16) THENCE N32°43'04"E A DISTANCE OF 66.86 FEET;
- 17) THENCE N36°30'56"E A DISTANCE OF 65.58 FEET;
- 18) THENCE N36°30'56"E A DISTANCE OF 51.07 FEET;
- 19) THENCE N35°26'44"E A DISTANCE OF 49.01 FEET;
- 20) THENCE N29°42'04"E A DISTANCE OF 49.02 FEET;
- 21) THENCE N27°14'20"E A DISTANCE OF 22.28 FEET;
- 22) THENCE N25°12'20"E A DISTANCE OF 44.55 FEET;
- 23) THENCE N22°29'47"E A DISTANCE OF 44.55 FEET;
- 24) THENCE N19°47'14"E A DISTANCE OF 44.56 FEET;
- 25) THENCE N17°04'35"E A DISTANCE OF 44.59 FEET;
- 26) THENCE N13°41'29"E A DISTANCE OF 44.57 FEET;
- 27) THENCE N10°58'49"E A DISTANCE OF 44.56 FEET;
- 28) THENCE N08°16'16"E A DISTANCE OF 44.55 FEET;
- 29) THENCE N05°32'45"E A DISTANCE OF 44.55 FEET;
- 30) THENCE N02°52'08"E A DISTANCE OF 44.56 FEET;
- 31) THENCE N00°08'37"E A DISTANCE OF 44.57 FEET;
- 32) THENCE N88°27'00"E A DISTANCE OF 160.00 FEET;
- 33) THENCE S01°25'17"E A DISTANCE OF 4.78 FEET;
- 34) THENCE N88°42'27"E A DISTANCE OF 110.10 FEET;
- 35) THENCE N00°00'00"E A DISTANCE OF 214.74 FEET TO A NON-TANGENT CURVE TO THE LEFT:
- 36) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 965.00 FEET, A DELTA ANGLE OF 06°15'56", AN ARC LENGTH OF 105.53 FEET, WHOSE LONG CHORD BEARS \$70°51'04"E A DISTANCE OF 105.47 FEET;
- 37) THENCE N15°57'58"E A DISTANCE OF 50.00 FEET:
- 38) THENCE S74°09'06"E A DISTANCE OF 5.45 FEET TO A POINT OF CURVE TO THE LEFT;

- 39) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 20.00 FEET, A DELTA ANGLE OF 92°53'07", AN ARC LENGTH OF 32.42 FEET, WHOSE LONG CHORD BEARS N59°14'06"E A DISTANCE OF 28.99 FEET;
- 40) THENCE N12°47'44"E A DISTANCE OF 80.40 FEET;
- 41) THENCE N30°26'45"W A DISTANCE OF 5.46 FEET TO A NON-TANGENT CURVE TO THE RIGHT;
- 42) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 810.00 FEET, A DELTA ANGLE OF 59°31'04", AN ARC LENGTH OF 841.41 FEET, WHOSE LONG CHORD BEARS N45°24'44"W A DISTANCE OF 804.09 FEET:
- 43) THENCE N15°39'12"W A DISTANCE OF 679.59 FEET TO A POINT OF CURVE TO THE LEFT;
- 44) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 110.00 FEET, A DELTA ANGLE OF 79°43'24", AN ARC LENGTH OF 153.06 FEET, WHOSE LONG CHORD BEARS S89°23'18"W A DISTANCE OF 141.01 FEET TO A POINT OF A COMPOUND CURVE:
- 45) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 370.00 FEET, A DELTA ANGLE OF 27°29'45", AN ARC LENGTH OF 177.56 FEET, WHOSE LONG CHORD BEARS \$35°46'43"W A DISTANCE OF 175.86 FEET;
- 46) THENCE N67°58'24"W A DISTANCE OF 80.00 FEET TO A NON-TANGENT CURVE TO THE RIGHT;
- 47) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 450.00 FEET, A DELTA ANGLE OF 35°44'30", AN ARC LENGTH OF 280.72 FEET, WHOSE LONG CHORD BEARS N39°54'03"E A DISTANCE OF 276.19 FEET;
- 48) THENCE N57°46'18"E A DISTANCE OF 68.47 FEET TO A POINT OF CURVE TO THE LEFT:
- 49) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 75.00 FEET, A DELTA ANGLE OF 43°29'55", AN ARC LENGTH OF 56.94 FEET, WHOSE LONG CHORD BEARS N36°01'21"E A DISTANCE OF 55.58 FEET TO A NON-TANGENT LINE SEGMENT:
- 50) THENCE N15°39'12"W A DISTANCE OF 394.68 FEET TO A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF BRADLEY ROAD AS RECORDED IN BOOK 5307 AT PAGE 1472 OF THE RECORDS OF SAID EL PASO COUNTY;
- 51) THENCE N74°20'48"E ON SAID RIGHT-OF-WAY, A DISTANCE OF 120.00 FEET:
- 52) THENCE S15°39'12"E A DISTANCE OF 392.40 FEET TO A NON-TANGENT CURVE TO THE LEFT;
- 53) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 75.00 FEET, A DELTA ANGLE OF 60°04'25", AN ARC LENGTH OF 78.64 FEET, WHOSE LONG CHORD BEARS S75°37'00"E A DISTANCE OF 75.08 FEET;
- 54) THENCE N74°20'48"E A DISTANCE OF 199.80 FEET:
- 55) THENCE S15°39'12"E A DISTANCE OF 80.00 FEET;
- 56) THENCE \$74°20'48"W A DISTANCE OF 149.80 FEET TO A POINT OF CURVE TO THE LEFT;
- 57) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 135.00 FEET, A DELTA ANGLE OF $58^{\circ}24'49''$, AN ARC LENGTH OF 137.63 FEET,

WHOSE LONG CHORD BEARS \$45°08'23"W A DISTANCE OF 131.75 FEET TO A NON-TANGENT LINE SEGMENT:

- 58) THENCE S15°39'12"E A DISTANCE OF 686.07 FEET TO A NON-TANGENT LINE SEGMENT;
- 59) THENCE ON THE ARC OF SAID CURVE, HAVING A RADIUS OF 690.00 FEET, A DELTA ANGLE OF 74°20'48", AN ARC LENGTH OF 895.34 FEET, WHOSE LONG CHORD BEARS \$52°49'36"E A DISTANCE OF 833.84 FEET:
- 60) THENCE N90°00'00"E A DISTANCE OF 511.94 FEET TO THE NORTH-SOUTH 1/4 LINE OF SAID SECTION 9;
- 61) THENCE S00°19'32"E ON SAID LINE, A DISTANCE OF 1,600.02 FEET TO THE POINT OF BEGINNING.

THE ABOVE TRACT OF LAND CONTAINS 2,431,522 SQUARE FEET OR 55.820 ACRES, MORE OR LESS.

Request and Reason:

To approve a Final Plat for 180 single family (RS-5000) lots on 55.8 acres. This letter serves as a request to receive El Paso County approval of Final Plat for this site along with Construction Drawing approval. The applicant anticipates findings of sufficiency of water quality and water capacity based on service provided by Widefield Water and Sanitation District.

The proposed Final Plat is in conformance with the County Policy Plan based on the following Policy analysis:

<u>Policy 6.1.3:</u> Encourage new development which is contiguous and compatible with previously developed areas in terms of factors such as density, land use and access.

This application meets this policy by maintaining density and land use in accordance with the Waterview Sketch Plan and Waterview East Preliminary Plan and within the parameters of the adjacent proposed residential properties to the east (Bradley Heights approved in the City of Colorado Springs). Access will be from Bradley Road in accordance with the approved Preliminary Plan. Capacity of these roads is addressed in the accompanying TIS.

<u>Policy 6.1.6:</u> Direct development toward areas where the necessary urban-level supporting facilities and services are available or will be developed concurrently.

This application meets this policy by taking advantage of existing urban supporting facilities provided by Widefield Water and Sanitation District. Service will be provided based on a recently approved inclusion agreement with this District. Water and Sewer service will be provided by extending water and sewer lines from Fontaine Boulevard north to the property. Easements have been acquired from the State Land Board for installation. Construction of these facilities is underway.

<u>Policy 10.1.2:</u> Carefully consider the impacts that proposed new developments will have on the viability of existing and proposed water and wastewater systems.

The Widefield Water and Sanitation District has indicated the ability to serve the property as well as the State Engineers Office from previous reviews. The proposed project is within the service boundary of the Widefield Water and Sanitation District; an inclusion agreement has recently been approved.

<u>Policy 10.2.2:</u> Carefully consider the availability of water and wastewater services prior to approving new development.

The Widefield Water and Sanitation District has indicated the ability to serve the property as well as the State Engineers Office from previous reviews. The proposed project is within the service boundary of the Widefield Water and Sanitation District; an inclusion agreement has recently been approved. Water and Sewer service will be provided by extending water and sewer lines from Fontaine Boulevard north to the property. Easements have been acquired from the State Land Board for installation. Construction of these facilities are underway.

This request meets the criteria for approval outlined in Section 5.3.5 of the El Paso County Land Development Code by the following:

- The application is in general conformance with the County Master Plan and previous county approvals; in this case the Waterview Sketch Plan and Waterview East Preliminary Plan.
- The proposed Land Use and Zone District is compatible with the existing and permitted land uses in the area.
- The site is suitable for the intended use.

This request meets the criteria for approval outlined in Section 7.2.1 of the El Paso County Land Development Code by the following:

- The application for Final Plat is in conformance with the County Master Plan.
- The subdivision is in conformance with the Zoning, Waterview East Preliminary Plan and the Waterview Sketch Plan.
- The proposed subdivision is consistent with the adjacent subdivision design.
- The proposed water supply is adequate and will be provided by the Widefield Water and Sanitation District.
- The proposed sewage disposal is to be provided by the Widefield Water and Sanitation District.
- Adequate drainage solutions are provided and follow Preliminary Drainage Report, MDDP and DBPS recommendations.
- Necessary services (fire protection, police, recreation, utilities) have been provided and will continue to be provided by the Widefield Water and Sanitation District, Security Fire Protection District, El Paso County, the City of Colorado Springs (gas) and Mountain View Electric (electric).
- Fire Protection will be provided by the Security Fire Protection District.
- Offsite impacts are minimal and will be mitigated as part of construction.
- · Adequate public facilities and infrastructure are provided.
- The subdivision meets all other El Paso County criteria or waivers have been requested in this document.

· No mineral extraction is planned for this site.

Existing and Proposed Facilities:

The site currently is vacant. Proposed services in the development include the following:

- Water-Widefield Water and Sanitation District
- Sewer- Widefield Water and Sanitation District
- Electric Service Mountain View Electric
- Natural Gas Service City of Colorado Springs
- Telephone Service Owest
- Fire Protection Security Fire Protection District

Offsite Improvements

 Widefield Water and Sanitation District sewer and water extensions from Fontaine Boulevard north across the State Land Board property to The Trails at Aspen Ridge Filing No. 1.

Traffic Impact Fees:

The applicant requests that platted lots within The Trails at Aspen Ridge Filing No. 1 be included in the county wide Public Improvements District (PID 2) being formed and implemented as part of the Traffic Impact Fee resolution.

The calculated Traffic Impact Fee for Springs at Waterview Residential development is estimated to be is \$166,140 (180 lots x \$923.00 per lot) based on the inclusion in the PID 2 and current fees.

Pursuant to Section E, Credits and Reimbursements, of the Board of County Commissioners' Road Impact Fee Implementation Document, the applicant requests that the County and Applicant enter into a credit agreement prior to final plat approval to determine an estimate of credits to which Applicant is entitled.

Impact Identification:

Wildlife

A Wildlife Impact Report was approved with the Waterview East Preliminary Plan. This report indicates a potential for minor wildlife impact to the burrowing owl and recommended mitigation. Development will include following the mitigation guidelines identified in this report.

Site Geology:

Entech Engineering, Inc. has provided a Soils, Geology and Geologic Hazard report to accompany this application. This report has identified several potential Geologic Hazards on site related to development of the property along with proposed mitigation of the hazards. The applicant will incorporate the recommended mitigation during final design and construction on site.

Waiver Requests:

- Waiver for double frontage lots; The proposed development has Powers Boulevard on the west and a collector road that runs through the property. Consequently some lots back up to these roads and therefore are considered double frontage.
- Deviation for Local street intersection spacing from a collector; previously approved as part of the Waterview East Preliminary Plan
- Deviation for a reduction in curve radii for a non-residential collector; previously approved as part of the Waterview East Preliminary Plan

Respectfully,		
Dan Romano COLA LLC		



LEGAL DESCRIPTION:

THOW ALL MEN BY THESE PRESENTS:

THAT COLA LLC. AND OFF ENTITLEMENTS LLC. SENG THE DWINERS OF THE FOLLOWING DESCRIBED PARCEL OF LAND

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- 8. THENCE NOT'S 24" A A DISTANCE OF 40.00 FEET TO A NON-TANGENT CURVE TO THE BRIDT.
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- THENCE STABLE OF SAID DURYE, HAWRE A PADUS OF PADD FEET, A DELTA MARKE OF STOLES, AN ARC OF SAID DURYE, HAWRE A PADUS OF PADD FEET, A DELTA MARKE OF STOLES, AN ARC LINGTH OF TALES FEET, WHOSE LOWE CHORD BEARS STAINTON'S A DISTANCE OF TO DE FEET;

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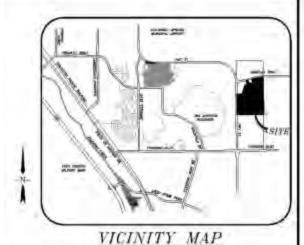
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- E SECURITY WATER AND SANITATION DISTRICT NUL PROVIDE POTABLE WATER SERVICE AND WASTEWATER SERVICES.
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- 4 THE ADDRESSES CHARITED ON THIS PLAT ARE FOR INFORMATIONAL PURPOSES TRILY, THEY ARE NOT THE LEDAL DESCRIPTION AND ARE SUBJECT TO CHANGE.
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- 48 ALL PROPERTY WITHIN THIS SUBDIVISION IS SUBJECT TO RODAD IMPACT, FEES PRIOR TO THE ISSUANCE OF BUILDING PERMITS IN ACCORDANCE WITH EL PASO COUNTY RESOLUTION NO. 18—471, IN ADDITION, ALL PROPERTY WITHIN THIS SUBDIVISION IS INCLUDED WITHIN THE BOLINDARIES OF IL PASO COUNTY PUBLIC MEROVEMENT OF STREET MIZE, EL PASO COUNTY, COLUMNOU (PO 2) PURSUANT TO RESOLUTION WO. 12—419 OF THE POZO HOARD OF DIRECTORS, RECORDED IN THE SOCURIOR OF THE EL PASO COUNTY CLERK AND RECORDER AT RECEPTION NO. 212150204.
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19. NOTICE: THE PROPERTY WILL BE INCLUDED WINN A SPECIAL TAXING USINGT, YOUNTAIN WORLD METROPOLITAN DISTRICT, CREATED FOR THE PURPOSE OF CONSTRUCTING MO WANTAINING CERTAIN DEPLAYANCE, AND PARK MO RECREATION IMPROVEMENTS. SPECIAL TAXING DISPRICTS ARE SUBJECT TO A CENTRAL DBLIGATION INDESTCORES THAT IS PAUL BY REVENUES PROCOURCE OPPOM ANNUAL, TAX LEVELS ON THE TAXABLE PROPERTY WITH SUCH DETAILST THE BUYER SHOULD FAMILIANCE HIMSELF MERSELF WITH THE POTENTIALITY AND PAMERICATIONS.

CO. ALL CIMENSONS SHOWN HEREON ARE EXPRESSED IN TURNS OF U.S. SURVEY FOOT.

21. LOTS 1-181 ACREAGE 28.484 TRACTS A-W ACREAGE 125.295



SURVEYOR'S CERTIFICATION:

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JAMES, C. LENS PROFESSIONAL LAND SURVEYOR IN THE STATE OF COLORADS, NO. 34583. FOR AND ON BEHALF OF RESELVE LAND BURNETING LLG.

COUNTY CERTIFICATION:

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PRESERVE, BOLARD OF DOLINEY COMMISSIONERS	DATE
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STEVE SCHLEIKER, COUNTY ASSESSOR	DATE

CLERK AND RECORDER CERTIFICATION:

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OWNER/DEVELUPER

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ENGINEER

MATIKIX 2435 REBEARCH PARKWAY

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DATE OF PREPARATION

SEPTIMBLE DOLD - COUNTY COMMENTS



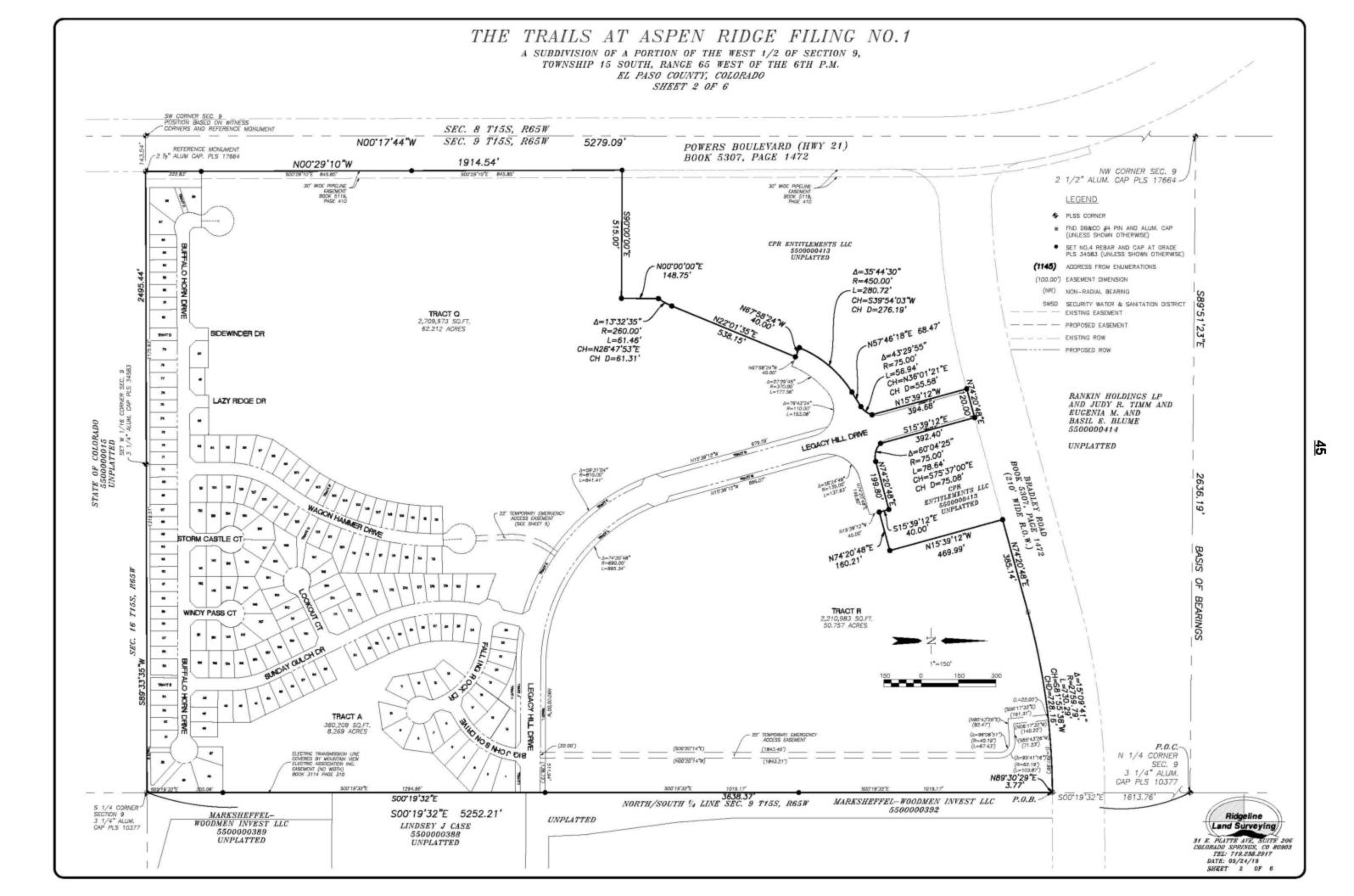
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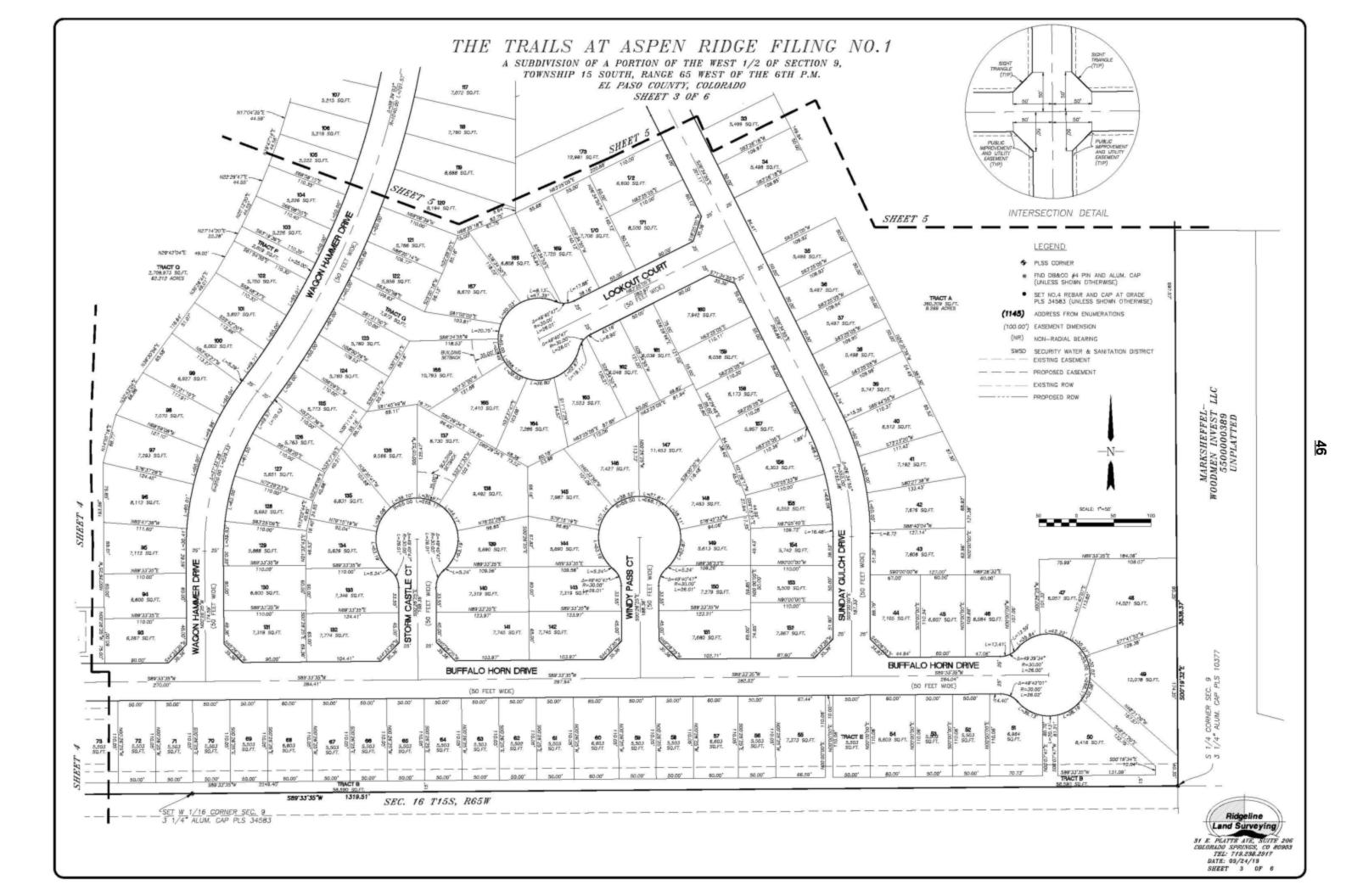
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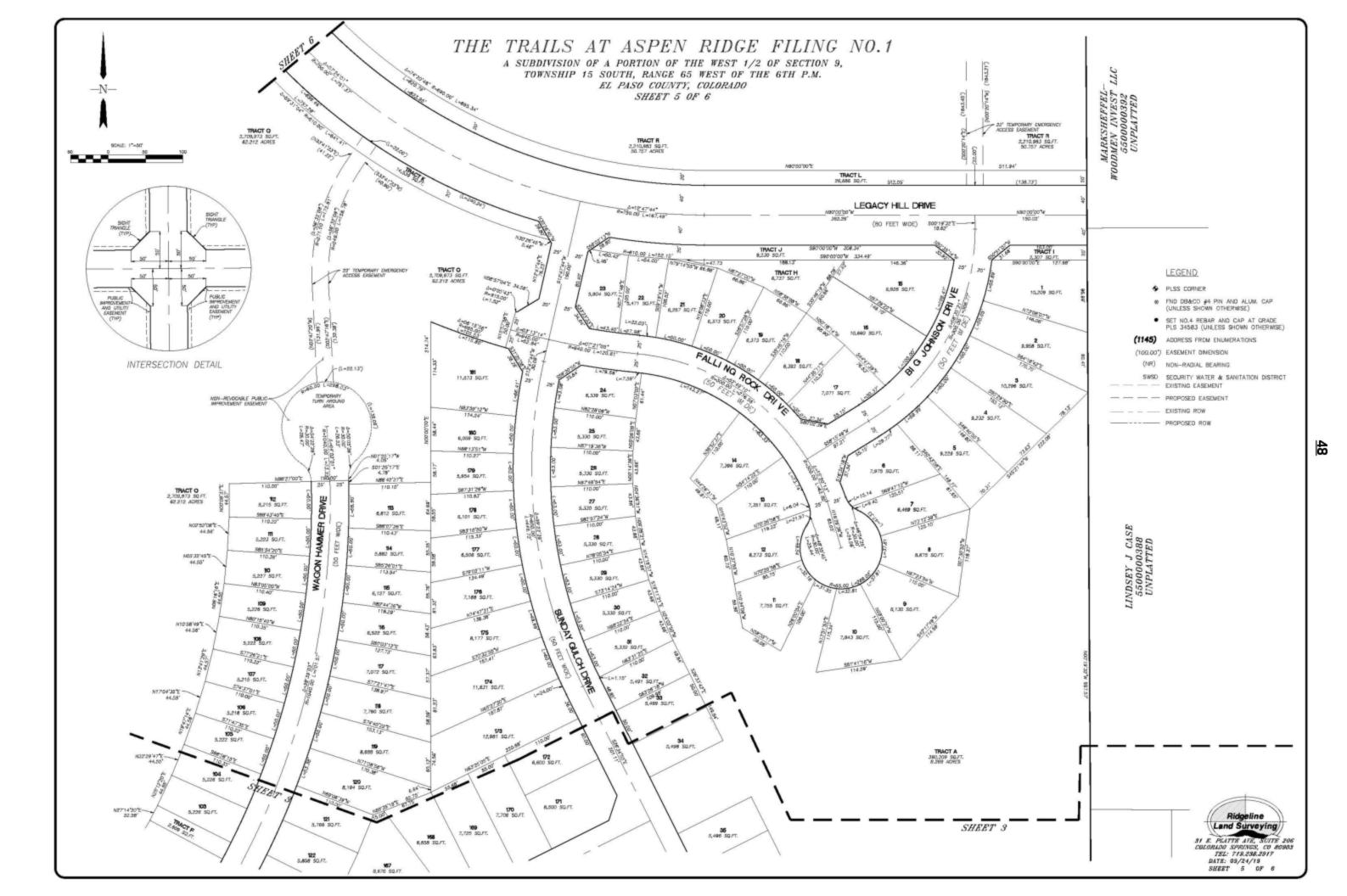
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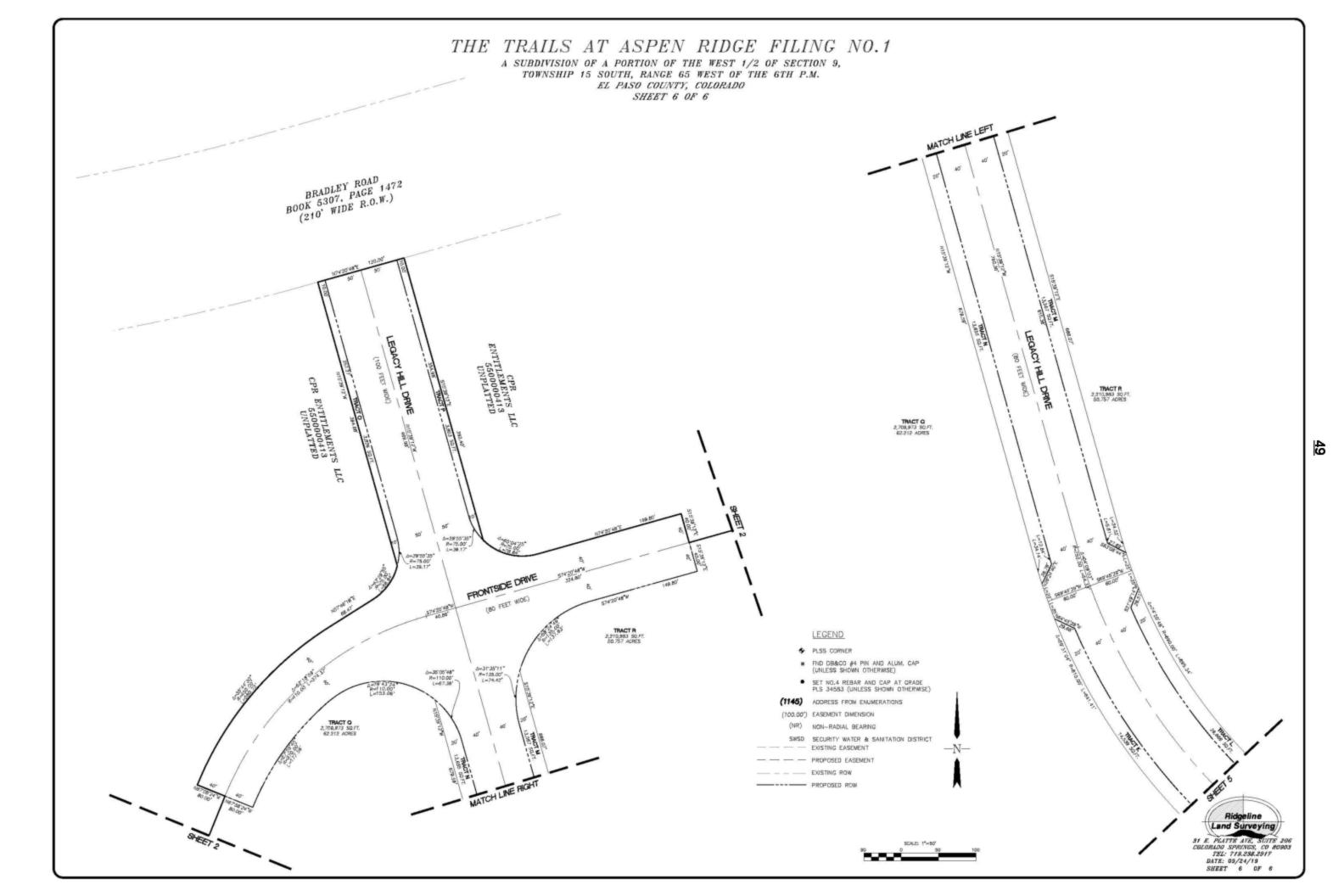
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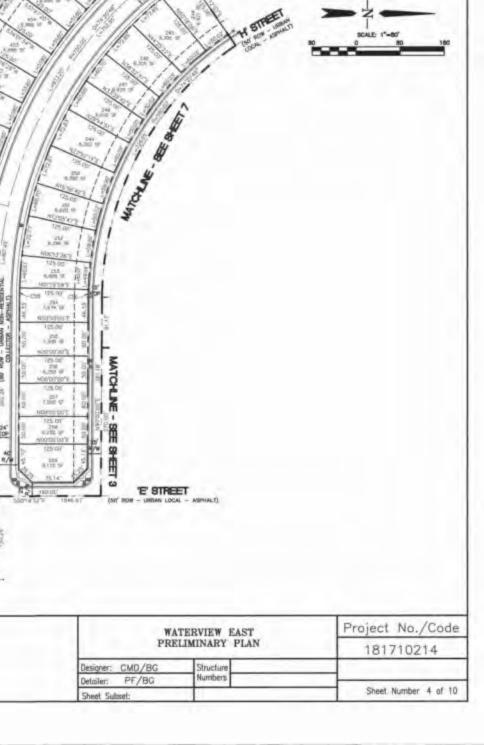
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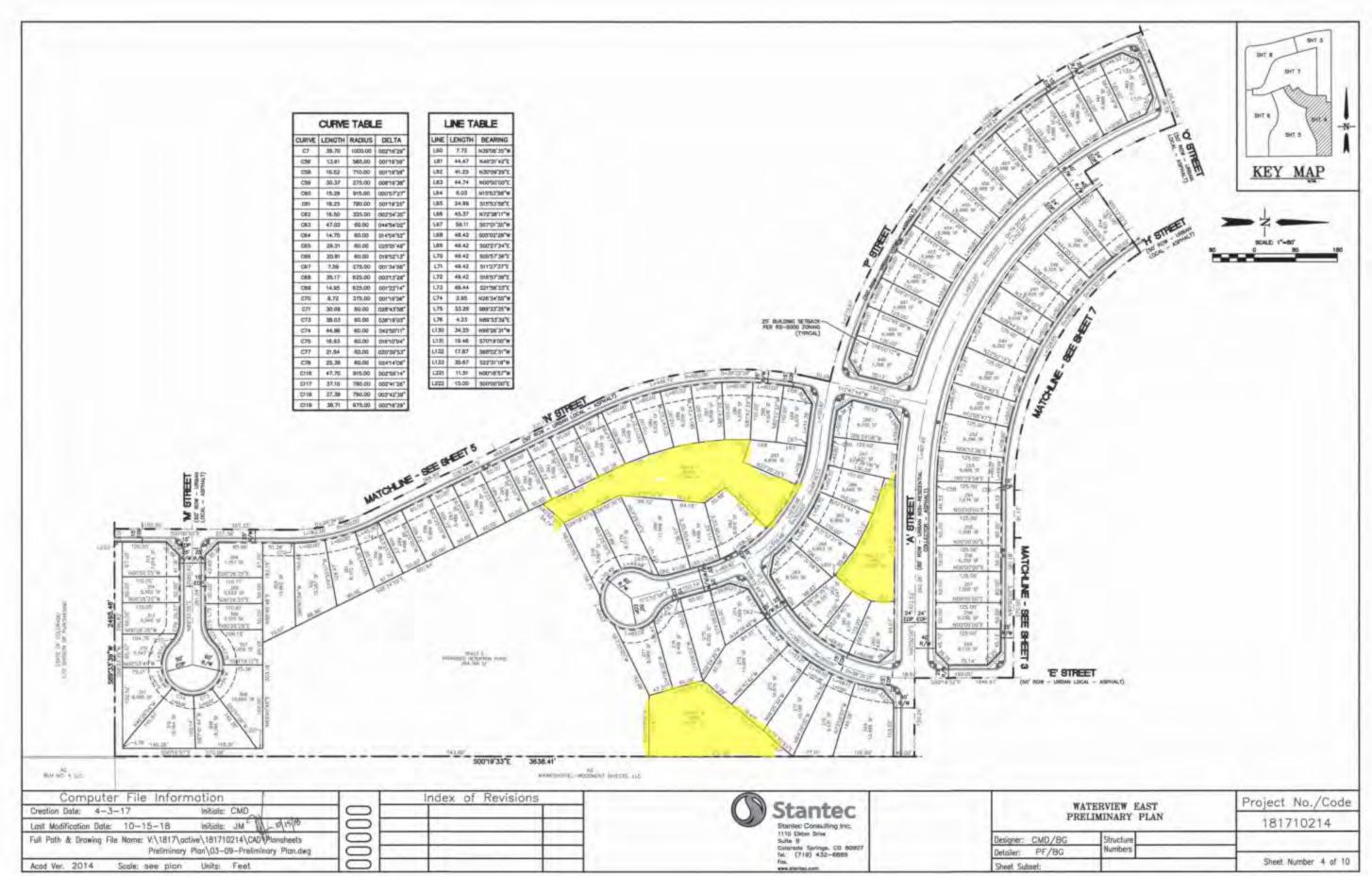












El Paso County Parks

Agenda Item Summary Form

Agenda Item Title: The Estates at Rolling Hills Ranch PUD Development

Plan, Preliminary Plan, and Filing No. 1 Final Plat

Agenda Date: November 13, 2019

Agenda Item Number: #6 - C

Presenter: Ross Williams, Park Planner

Information: Endorsement: X

Background Information:

Request by N.E.S., Inc., on behalf of GTL, Inc., for approval of The Estates at Rolling Hills Ranch PUD Development Plan, Preliminary Plan, and Filing No. 1 Final Plat. The Estates at Rolling Hills Ranch is zoned PUD and is located within the Meridian Ranch development, northeast of the town of Falcon, east of the intersection of Meridian Road and Rex Road. The proposed 28.9-acre development will include 16 single-family residential lots, with a minimum lot size of 1.03 acres. The property is within the Falcon-Peyton Small Area Master Plan boundary.

The 2013 El Paso County Parks Master Plan shows the proposed and partially existing Meridian Ranch Secondary Regional Trail running east-west through the northern-most section of the property. This trail is completed and paved concrete trail to the west of the development, while it is proposed to the east, as it proceeds into Falcon Regional Park approximately 0.95 mile east of site. Furthermore, the proposed Arroyo Lane Regional Trail alignment is located 0.45 mile south of the property, while the proposed Eastonville Regional Trail is located approximately 1 mile southeast of the property. Both the Eastonville and Meridian Ranch Regional Trails will be constructed within the boundary of Falcon Regional Park within the next 6 months, thus allowing for future connectivity between Falcon Regional Park and the overall Meridian Ranch development.

The open space dedication proposed within The Estates at Rolling Hills Ranch comprises 5.2 acres, or 18% of the subdivision, and therefore exceeds the required open space dedication of 10%. An extensive trail and sidewalk network connects residents to a variety of recreation facilities in the Meridian Ranch Development, including the neighborhood parks, community and recreation centers, and an 18-hole golf course.

The current PUD Development Plan and Preliminary Plan show a 25-foot trail easement along the northern boundary of the project site, however, the Final Plat notes do not reference the dedication of the trail easement to El Paso County. As such, staff recommends that the applicant designate and provide to El Paso County a 25-foot trail easement along the northern boundary of The Estates at Rolling Hills Ranch Filing No. 1 Final Plat, within Tract A, that allows for public access of the Meridian Ranch Secondary

Regional Trail, and dedicate the aforementioned easement to El Paso County prior to the recording of the Final Plat.

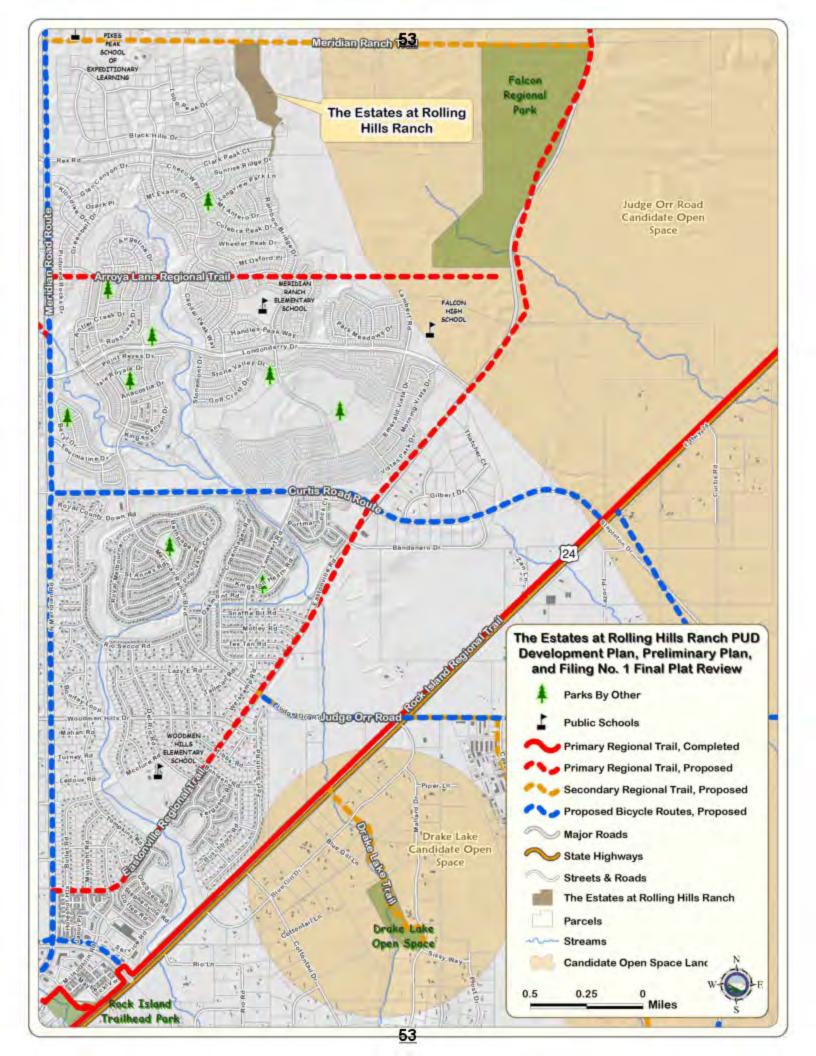
County Parks acknowledges the waiver of \$7,296 of regional park fees as outlined in the 2014 Park Lands Agreement (Resolution #14-313, Reception #214075741) which addressed provision of Falcon Regional Park lands, and recommends urban park fees in lieu of land dedication for urban park purposes. As stated in the Letter of Intent, the developer intends to submit a request for a Park Lands Agreement to address credits against urban park fees for this subdivision. Parks staff will review the agreement, and if acceptable, will submit it for endorsement at an upcoming Park Advisory Board meeting, prior to the recording of Final Plat. If no park lands agreement is requested, total final plat urban park fees would amount to \$4,608.

Recommended Motion (PUD Development Plan / Preliminary Plan):

Recommend to the Planning Commission and the Board of County Commissioners that approval of The Estates at Rolling Hills Ranch PUD Development Plan and Preliminary Plan include the following conditions: (1) designate and provide to El Paso County a 25-foot trail easement along the northern boundary of The Estates at Rolling Hills Ranch Filing No. 1, within Tract A, that allows for public access of the Meridian Ranch Secondary Regional Trail, and dedicate the easement to El Paso County prior to the recording of the forthcoming Final Plat; (2) regional park fees will not be required pursuant to the existing Park Lands Agreement for regional park land dedication; and (3) fees in lieu of land dedication for urban park purposes in the amount of \$4,608 will be required at time of the recording of the Final Plats. A Park Lands Agreement may be an acceptable alternative to urban park fees, provided the agreement is approved by the County and executed prior to recording the forthcoming Final Plat.

Recommended Motion: (Filing No. 1 Final Plat)

Recommend to the Planning Commission and the Board of County Commissioners that approval of The Estates at Rolling Hills Ranch Filing No. 1 Final Plat include the following conditions: (1) designate and provide to El Paso County a 25-foot trail easement along the northern boundary of The Estates at Rolling Hills Ranch Filing No. 1 Final Plat, within Tract A, that allows for public access of the Meridian Ranch Secondary Regional Trail, and dedicate the easement to El Paso County prior to the recording of the Final Plat; (2) regional park fees are not required pursuant to the existing Park Lands Agreement for regional park land dedication; and (3) require fees in lieu of land dedication for urban park purposes in the amount of \$4,608. A Park Lands Agreement may be an acceptable alternative to urban park fees, provided the agreement is approved by the County and executed prior to recording this Final Plat.



Development Application Permit Review



COMMUNITY SERVICES DEPARTMENT

Park Operations - Community Outreach - Environmental Services Veterans Services - Recreation / Cultural Services

November 13, 2019

YES

0.06

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorado Springs.

The Estates at Rolling Hills Ranch PUD/Preliminary Plan Application Type: PUD / Prelim Plan Name:

PCD Reference #: PUDSP-19-007 Total Acreage: 28.90

Total # of Dwelling Units: 16

Dwelling Units Per 2.5 Acres: 1.38 Applicant / Owner: Owner's Representative:

GTL Development, Inc. Regional Park Area: 2 N.E.S., Inc.

3575 Kenyon Street Urban Park Area: 3 619 North Cascade Avenue San Diego, CA 92110 Suite 200 Existing Zoning Code: PUD

> Colorado Springs, CO 80903 Proposed Zoning Code: PUD

REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 The EPC Land Development Code defines urban density as land development of higher density projected residents, while Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall | category of development includes residential uses with densities of more than one dwelling be based on 2.5 residents per dwelling unit. unit per 2.5 acres.

LAND REQUIREMENTS

Regional Park Area: 2

0.0194 Acres x 16 Dwelling Units = 0.310

> Total Regional Park Acres: 0.310

and intensity which is characteristically provided with services of an urban nature. This

Urban Density (> 1 Dwelling Unit Per 2.5 Acres):

Urban Park Area: 3

0.00375 Acres x 16 Dwelling Units = Neighborhood:

Community: 0.00625 Acres x 16 Dwelling Units = 0.10

> Total Urban Park Acres: 0.16

FEE REQUIREMENTS

Regional Park Area; 2

\$456 / Dwelling Unit x 16 Dwelling Units = \$7,296

Total Regional Park Fees: \$7,296

Urban Park Area: 3

Neighborhood: \$113 / Dwelling Unit x 16 Dwelling Units = \$1,808

\$175 / Dwelling Unit x 16 Dwelling Units = Community: \$2,800

> Total Urban Park Fees: \$4,608

ADDITIONAL RECOMMENDATIONS

Staff Recommendation:

Recommend to the Planning Commission and the Board of County Commissioners that approval of The Estates at Rolling Hills Ranch PUD Development Plan and Preliminary Plan include the following conditions: (1) designate and provide to El Paso County a 25-foot trail easement along the northern boundary of The Estates at Rolling Hills Ranch Filing No. 1, within Tract A, that allows for public access of the Meridian Ranch Secondary Regional Trail, and dedicate the easement to El Paso County prior to the recording of the forthcoming Final Plat; (2) regional park fees will not be required pursuant to the existing Park Lands Agreement for regional park land dedication; and (3) fees in lieu of land dedication for urban park purposes in the amount of \$4,608 will be required at time of the recording of the Final Plats. A Park Lands Agreement may be an acceptable alternative to urban park fees, provided the agreement is approved by the County and executed prior to recording the forthcoming Final Plat.

Development Application Permit Review



COMMUNITY SERVICES DEPARTMENT

Park Operations - Community Outreach - Environmental Services Veterans Services - Recreation / Cultural Services

November 13, 2019

YES

0.06

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorad o Springs.

The Estates at Rolling Hills Filing No. 1 Final Plat Application Type: Final Plat Name:

PCD Reference #: SF-19-019 Total Acreage: 28.90

Total # of Dwelling Units: 16

Dwelling Units Per 2.5 Acres: 1.38 Applicant / Owner: Owner's Representative:

GTL Development, Inc. Regional Park Area: 2 N.E.S., Inc.

3575 Kenyon Street Urban Park Area: 3 619 North Cascade Avenue San Diego, CA 92110 Suite 200 Existing Zoning Code: PUD

> Colorado Springs, CO 80903 Proposed Zoning Code: PUD

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LAND REQUIREMENTS Urban Density (> 1 Dwelling Unit Per 2.5 Acres):

Urban Park Area: 3 Regional Park Area: 2

0.00375 Acres x 16 Dwelling Units = Neighborhood:

0.0194 Acres x 16 Dwelling Units = 0.310 Community: 0.00625 Acres x 16 Dwelling Units = 0.10

Total Urban Park Acres: 0.16 Total Regional Park Acres: 0.310

FEE REQUIREMENTS

Urban Park Area: 3 Regional Park Area; 2

Neighborhood: \$113 / Dwelling Unit x 16 Dwelling Units = \$1,808 \$456 / Dwelling Unit x 16 Dwelling Units = \$7,296 \$175 / Dwelling Unit x 16 Dwelling Units =

Community: \$2,800

> Total Regional Park Fees: \$7,296 Total Urban Park Fees: \$4,608

ADDITIONAL RECOMMENDATIONS

Staff Recommendation:

Recommend to the Planning Commission and the Board of County Commissioners that approval of The Estates at Rolling Hills Ranch Filing No. 1 Final Plat include the following conditions: (1) designate and provide to El Paso County a 25-foot trail easement along the northern boundary of The Estates at Rolling Hills Ranch Filing No. 1 Final Plat, within Tract A, that allows for public access of the Meridian Ranch Secondary Regional Trail, and dedicate the easement to El Paso County prior to the recording of the Final Plat; (2) regional park fees are not required pursuant to the existing Park Lands Agreement for regional park land dedication; and (3) require fees in lieu of land dedication for urban park purposes in the amount of \$4,608. A Park Lands Agreement may be an acceptable alternative to urban park fees, provided the agreement is approved by the County and executed prior to recording this Final Plat.

MERIDIAN RANCH: ESTATES AT ROLLING HILLS RANCH

PUD DEVELOPMENT, PRELIMINARY PLAN AND FINAL PLAT

LETTER OF INTENT

AUGUST 2019

PROPERTY OWNER: Meridian Ranch Investments Inc. PO BOX 80036, San Diego, CA 92138 DEVELOPER: GTL Development, Inc. 3575 Kenyon Street, San Diego, CA 92110 CONSULTANT: N.E.S. Inc. 619 North Cascade Avenue, Colorado Springs, CO 80903

LOCATION

The Estates at Rolling Hills Ranch is located north of the intersection of Rex Road and Sunrise Ridge Drive, Peyton, Colorado. The site comprises of approximately 28.9 acres and is zoned PUD. To the west is the Estates Filing No. 3 residential development and to the southwest Filing 9 of Meridian Ranch.



REQUEST

GTL Inc. is requesting approval of the following applications:

- A PUD Development/Preliminary Plan for the Estates at Rolling Hills Ranch, consisting of 16 single-family dwelling lots, landscaping, open space, and trails on approximately 28.9 acres.
- A Final Plat for Estates at Rolling Hills Ranch, consisting of 16 lots and 2 tracts for landscaping, open space, and utilities on approximately 5 acres.
- A PUD Modification of ECM Section 2.5.2.C.4 in relation to the requirement to provide midblock pedestrian crossings.
- 4. Early Metro District improvements.

PROJECT JUSTIFICATION

a. Consistency with Approved Sketch Plan

An amendment to the Sketch Plan for Meridian Ranch was approved by the Board of County Commissioners on March 14, 2018. This shows the land use designation of the area now comprising the Estates at Rolling Hills Ranch as MR-R2 (2 du/ac).

The PUD Development/Preliminary Plan for Estates at Rolling Hills Ranch comprises 16 lots on approximately 28.9 acres, which represents a density of 1.8 dwellings per acre. The net density, excluding the tracts and right-of-way is 1.47 dwellings per acre. The PUD Development/ Preliminary Plan is, therefore, in accordance with the approved Sketch Plan.

b. County Policy Plan and Small Area Plan Compliance

Meridian Ranch is identified as part of the Approved Development Pattern within the Falcon/Peyton Small Area Plan. As such it accords with the goals of the plan to meet the housing needs of existing and new residents with a diversity and variety of housing type, size, and location.

The proposed residential subdivision also satisfies the following policies of the County Policy Plan:

Policy 6.1.3: Encourage new development which is contiguous and compatible with previously developed areas in terms of factors such as density, land use and access.

Policy 6.1.11: Plan and implement land development so that it will be functionally and aesthetically integrated within the context of adjoining properties and uses.

c. Parks and Open Space Requirement

Estates at Rolling Hills Ranch includes open space tracts approximately 5.2 acres in size trail connection to the extensive trail and open space provision within Meridian Ranch. As required by Section 8.5.3 of the Land Development Code, the fees in lieu of park land dedication are \$272 per subdivision lot for

Urban Parks and \$430 per subdivision lot for Regional Parks. The required fees in lieu for this project are:

	Estates at Rolling Hills
	Ranch
Urban	\$4,352
Regional	\$6,880
Total	\$11,232

The regional park fees are offset by the dedication of land to the County for the Falcon Regional Park per the overall Parks Land Agreement for Meridian Ranch. Credit for the urban park fees will be requested through a Parks Land Agreement at the time of platting to offset the costs of construction the neighborhood park, landscaped open space and trail improvements referenced above.

d. PUD Modification

Section 2.5.2.C.4 of the ECM states that block lengths in excess of 600 feet shall require pedestrian access to be provided approximately midway through the block. Proposed Palmer Peak Place does not meet this requirement. In this area of development for the 16 lots, the need for a midblock crossing is not considered necessary as there is no pedestrian destination in these areas that would necessitate a midblock crossing that the current attached sidewalks wont already facilitate.

e. <u>Drainage</u>

A Preliminary/Final Drainage Report for the Estates at Rolling Hills Ranch is submitted with this application package.

f. <u>Traffic</u>

A Traffic Report prepared by LSC is submitted in support of this application.

g. Geotechnical Report

A Geotechnical Report prepared by Entech Engineering Inc. is submitted in support of this application.

h. Utilities

Meridian Service Metropolitan District will provide central water and sanitary sewer service to the project. Mountain View Electric Association, Inc. will supply electricity service and Black Hills Energy will supply natural gas.

i. <u>Wildlife</u>

Estates at Rolling Hills Ranch is in a developing area and there is no significant impact to wildlife.

In accordance with the impact identification report of the Meridian Ranch Sketch Plan, in 2009 the property was assessed for Preble's Meadow Jumping Mouse and Ute Ladies'-tresses Orchid habitat but was found to be unsuitable for these threatened species. The U.S. Fish and Wildlife Service reviewed the studies and agreed with these findings.

At the time of the 2009 Sketch Plan approval, the Colorado Division of Wildlife Impact Maps indicated that Pronghorn Antelope may range within the Sketch Plan area. Pronghorn Antelope are rated as being subject to potentially moderate impacts from the effects of development. The two drainage corridors within the Meridian Ranch Sketch Plan may allow for the migration of the Pronghorn Antelope. The fencing used within Meridian Ranch is compatible with the wildlife needs.

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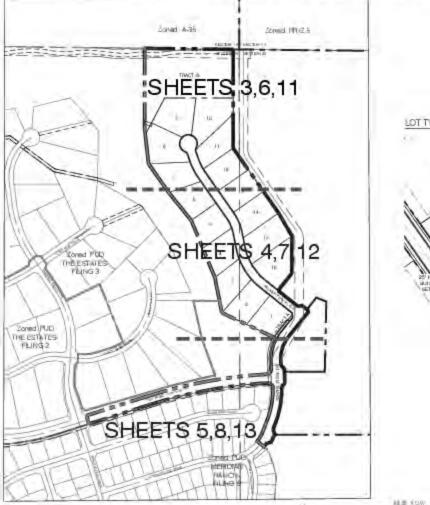
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PUD DEVELOPMENT PLAN / PRELIMINARY PLAN

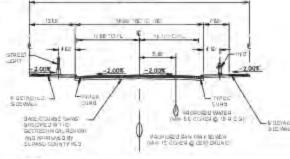
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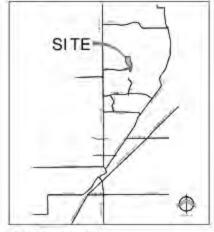
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Land Planning

Fax 719 471 0367 sesses necessarado com

Tel 719 471 0073

The Estates at Rolling Hills Ranch Filing 1

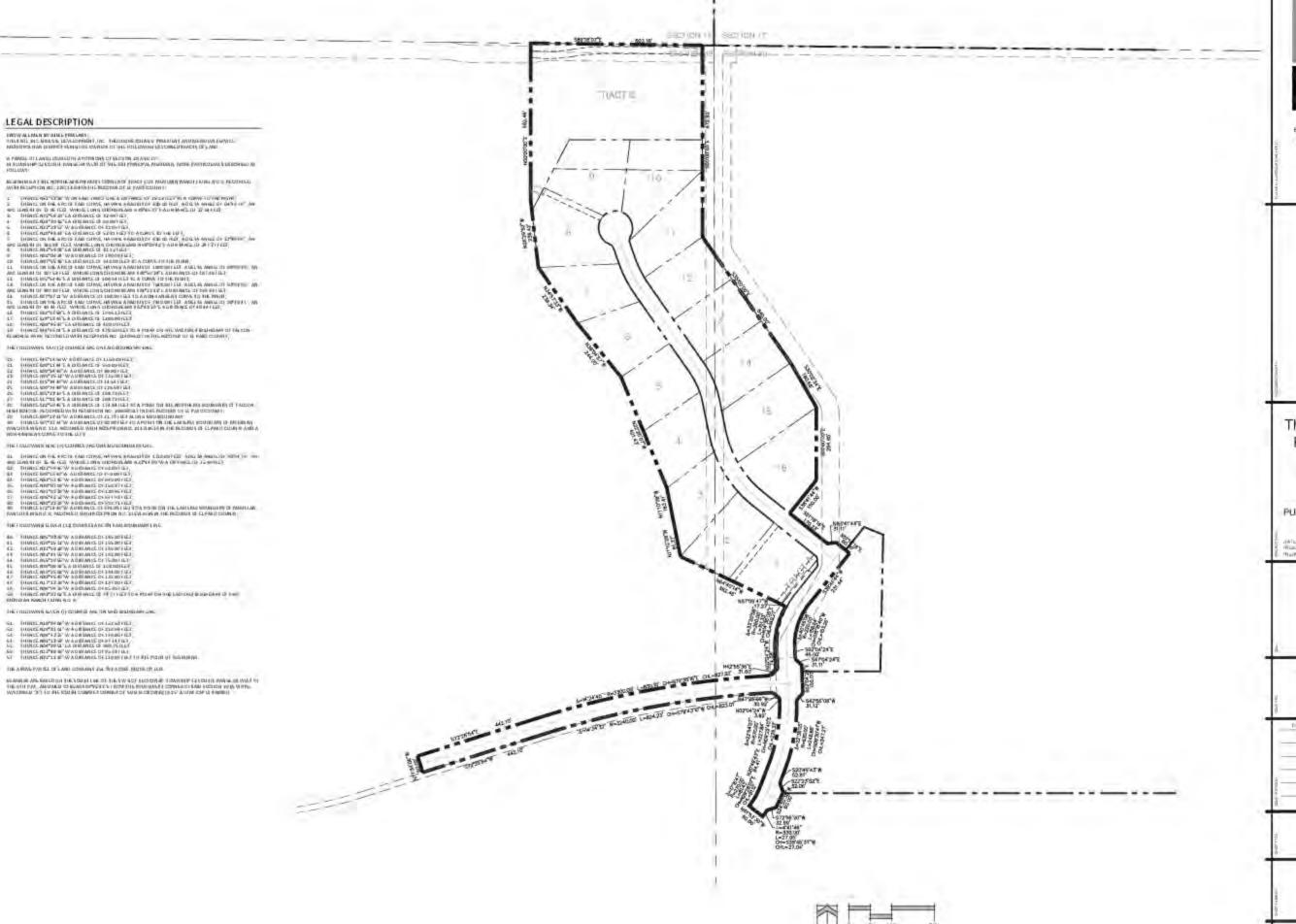
PUD Development Plan Preliminary Plan

ENTITLEMENT

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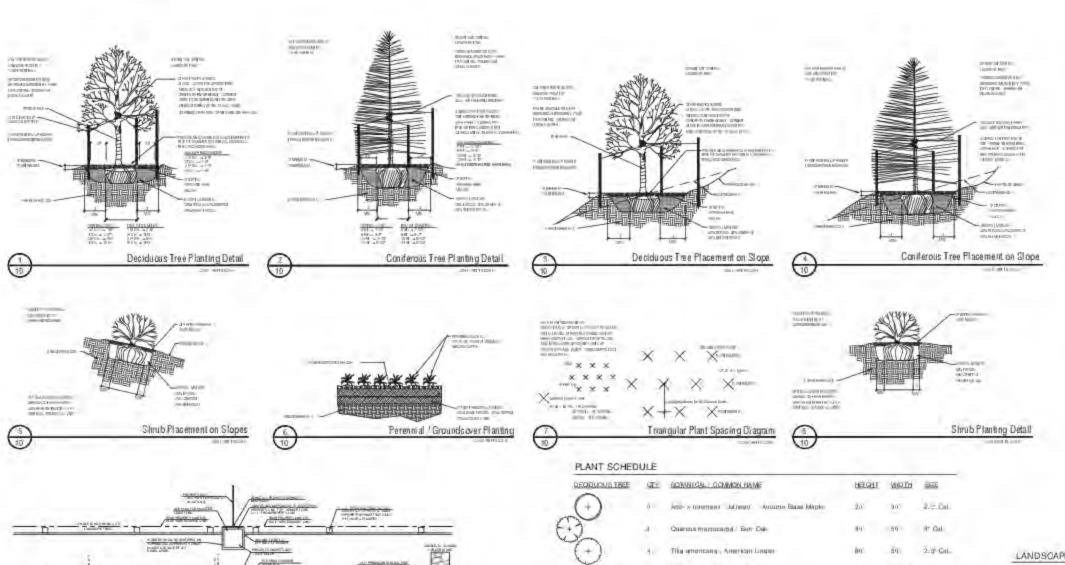


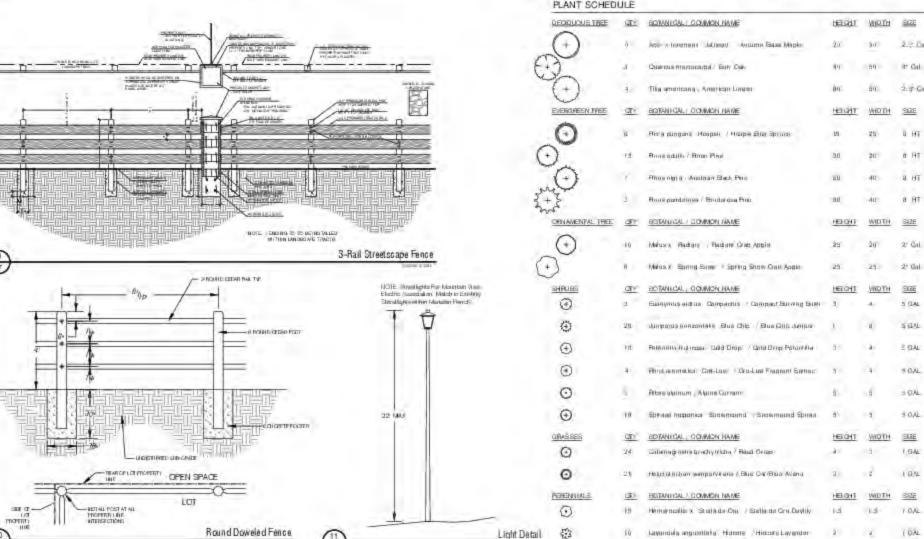
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Land Planning Urban Dusign WES ME 619 27 Cazade Ass, 3tc 200 Odenda Springs, CO 80903 Tel 719 471 0073 Fax 719 471 0367 www.natcriorado.com The Estates at Rolling Hills Ranch Filing 1 PUD Development Plan Preliminary Plan ENTITLEMENT LEGAL PLAN DF 13

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The Estates at Rolling Hills Ranch Filing 1 PUD Development Plan Preliminary Plan

Land Planning

Urban Dusign

NES ME 619 26 Carade Ass., 5% 200 Odende Springs, CO 80903

Tel 719 471 0073

Fax 719 471 0367 www.natcolorado.com

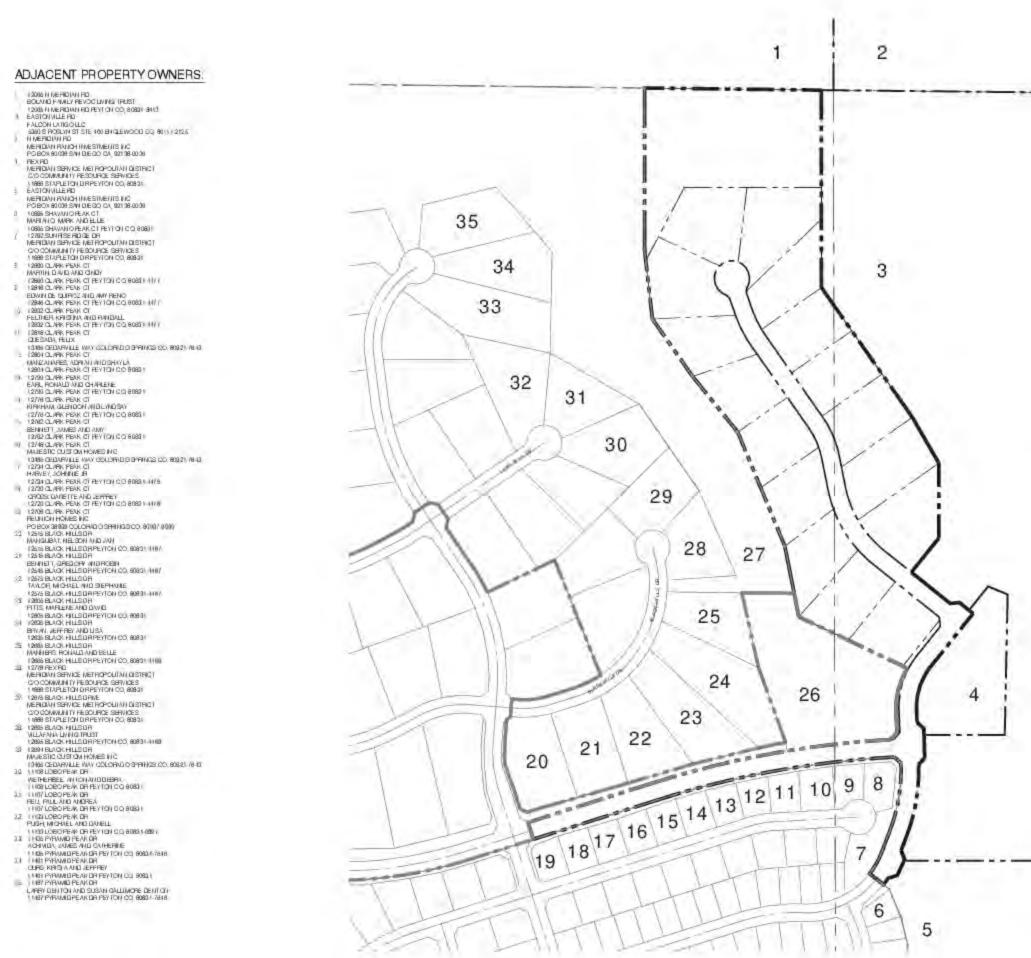
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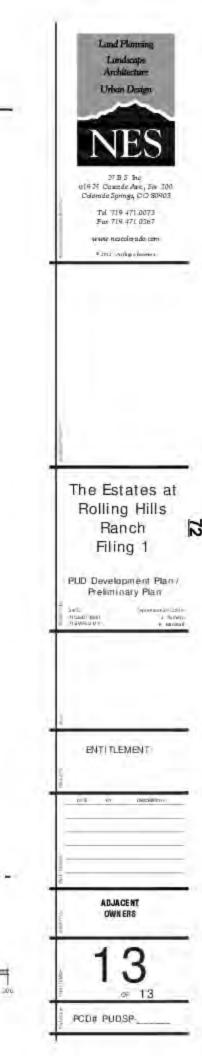
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LANDSCAPE DETAILS AND NOTES

DF 13

PCD# PUDSP-





FS 160

SOME PRIEW

NORTH



LEGAL DESCRIPTION:

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- DO THENCE SHITHCHE'S A DISTABLE OF 180-25 FEET.
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THE ESTATES AT ROLLING HILLS RANCH FILING NO. 1

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EL PASO COUNTY, COLORADO.

NOTES:

- 2). THERE SHALL BE NO VEHICULAR ACCESS FROM MAY RESCENTIAL LOT IN THIS SUBDIVISION TO REX ROAD.
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- 5) ALL STRUCTURAL FORMATIONS SHALL BE LOCATED AND DESIGNED BY A PROPESSIONAL ENGINEER, CHEROSTLY RECORDED IN the STATE OF CHEROADS.
- 8) THE WATER AND SEVER PROVIDER SHALL BE MERIDIAN SERVICE METROPOLITAN DISTRICT.

- a DWIENAY PERMY MUST BE CISIED BY IL PAGE COUNTY PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT PROF. TO THE ESTABLISHMENT OF ANY DIVIDIANY.
- 10) THE BC FOOT WINE PURSUE HIGHWAY CONTAINED WITHIN THIS PLAT AS ORDERED BY THE BOARD OF COUNTY COMMESSIBLES FOR ID, PASO COUNTY ON DETENDED 3. HERE, AME RECORDED W ROAD BOOK "A" AT PAGE 75 NOT THE RECORDED OF ILL PASO COUNTY, OF SITEMAY PACAMED UPON RECORDER OF THESE PLANS.
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- 15) DEVELOPES SHALL COMPLY WITH FEDERAL AND STATE LAWS, REGULATIONS, DESIGNANCES, REVIEW AND PRIBAT RECURRENCES, AND CHEEK ALENCY REQUIREMENTS, If ANY UP APPLICABLE ACTIONS INCLUDING, BUT NOT LAMED TO, THE COLORADO PERVITAINED OF WELLOW, DESIGNADO COMPARIMENT OF TRANSPORTATION, U.S. ARMY CORPS OF EMBRESS, THE U.S. FOR A REQUIRE SPRING AND/OR GLICANDO LEPARTHESIS OF MELLOY RECORDING THE PROMOBERS OFFICES ACT, PARTICULARLY AS IT PELATES TO THE PRESENT MEMORY AREAS WOUNDED.
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- IB) THIS YEAR IS BUBBLECT TO THE TERMS AND COMMITTIONS OF THE SUBSTIMIZED MIPPOVEMENTS AGREEMENT AS RECORDED AN INCOMPANIE NO. THE CLESS AND RECORDER OF THE CLESS AND RECORDER OF THE CLESS AND RECORDER OF THE CLESS.
- 2D) ALL PROPERTY UNMERS ARE RESPONSIBLE FOR WANTANDING PROPER STURM WATER DEMANAGE IN AND THROUGH THEIR PROPERTY, PUBLIC DEMANAGE EXPONENTS AS SPECIFICALLY MOTED ON THE WEAT SHALL BE WANTANDED BY THE INFORMACE LONGES UNKNESS OF DEPENDER MORE AND STATEMENT, PERSONAL BY AND SHARP OF LANDSCAPING THAT COULD IMPEDE THE FILTH OF ROMOFY SHALL NOT BE PLACED BY DRAINING EXCEMBERS.
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- 24) THE ELECTRICAL OF RELIGIOUS WHICH THE BOURDAMES OF THE MODIMEN ROAD METEOPOLITAN INSTRUCT MO SHALL HOT BE REQUIRED TO PARTICIPATE IN THE EL PASS COUNTY WOOD METEOT FEE PROGRAM, IN ACCORDANCE WITH THE PROVINCESS OF THE THIS THE REPRESENTATION OF THE INTERCONCENTRIC MODIMEN ROAD. ACCORDANCE TO RESIDENCE TO THE PROVINCES AND THE PROV
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DEDICATION

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PLAT NO.

US. INC. INS. O'L DEVELOPMENT, NO.

BY BUIL DOWN, WOT PRESIDENT

STATE OF COLORADO) DOUNTY OF EL PAGE)

MY COMMISSION EXPIRES __

MERINAN SERVICE METHOPPLITAN DISTRICT BY MITLON GABRETSKI, PRESCRAT

STATE OF COLORADO !-

MY DOMINISTRUM EXPRISES.

COUNTY OF EL PARA L

NOTARY PURIOR

SURFEYOR'S CERTIFICATION:

THE UNCERTSINED PROPESSIONAL LAND SURVEYOR IN THE STATE OF CO. GRADO HEREBY STATES THAT THE ACCOMPANYING PLAT WAS SURVEYED ON DRAWN TO MEMORIA SHOULD BE DEAD THE STATE OF CO. GRADO. THE SURVEY WAS PRACTICED IN THE STATE OF CO. GRADO. THE SURVEY WAS PRESENTED WHO PLAT PREPARED LINEAR SUPPRISHED AND SUCHBATTLY BOOKS THE DESCRIPTION OF THE STATE OF THE SURVEYED AND SUCHBATTLY BOOKS THE DESCRIPTION OF THE STATE OF THE STA

HOTIDE: ACCORDING TO COLORADO LAW YOU MUST CONMENCE ANY LEGAL ACTION BANCO LIPTON MAY DETECT IN THIS EXPINETY WITHIN THESE YEARS AT THE YOU FREST BROOMER SUCH OFFICE, IN HIS CEVENT, MAY ARTHY ACCION BANCO, LIPCAN MAY DESECT IN THE SYNTY SEE COMMENCION MORE THAN TEN YEARS FROM THE THIS OF CONTRICTIONS SINCHIN HISTORY.

PAINT PALCON BRUSH HIGH FALCON HILLS STAPLETON Y WOODWEN ESTATES DESIGNATION OF THE REAL PROPERTY. HILLS VICINITY MAP N.T.5.

LATIGO TRAILS

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DIRECTOR OF PLANNING AND COMMUNITY DEVELOPMENT

3

APPROVED BY THE PRESCRIPT, ROADS OF COURTS COMMERCIONERS OF D. PARTICIPALITY.

MINIOVED BY THE BOARD OF COUNTY COMMISSIONERS OF EL WASD COUNTY, COLDRADO 1085 Dev 04

OF RAND DATHER CHES AND RECORDER

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PRES:

WEDEN'T NO SATED SDICOL.

El Paso County Parks

Agenda Item Summary Form

Agenda Item Title: Rolling Hills Ranch PUD Development Plan and

Preliminary Plan

Agenda Date: November 13, 2019

Agenda Item Number: #6 - D

Presenter: Ross Williams, Park Planner

Information: Endorsement: X

Background Information:

Request by N.E.S., Inc., on behalf of GTL, Inc., for approval of the Rolling Hills Ranch PUD Development Plan and Preliminary Plan. Rolling Hills Ranch is zoned PUD and is located within the Meridian Ranch development, northeast of the town of Falcon, north of Londonderry Drive, at the current terminus of Rex Road. The proposed 251-acre development will include 725 single-family residential lots, with a minimum lot size of 6,000 square feet. The property is within the Falcon-Peyton Small Area Master Plan boundary.

The 2013 El Paso County Parks Master Plan shows no parks, trails, or open spaces directly impacted by this proposed subdivision. Falcon Regional Park is located immediately adjacent the project site, while the proposed Eastonville and Meridian Ranch Regional Trails are located 0.25 and 0.50 mile to the east and north, respectively. The proposed Arroyo Lane Regional Trail alignment is currently located within the southern portion of the property; however, the Arroyo Lane Trail will utilize paved Meridian Ranch trails already existing or planned along both Rex Road and Londonderry Drive. Both alignments will allow for future connectivity between Falcon Regional Park, the Eastonville Regional Trail, and the overall Meridian Ranch development. As such, no trail easements will be required along this trail corridor.

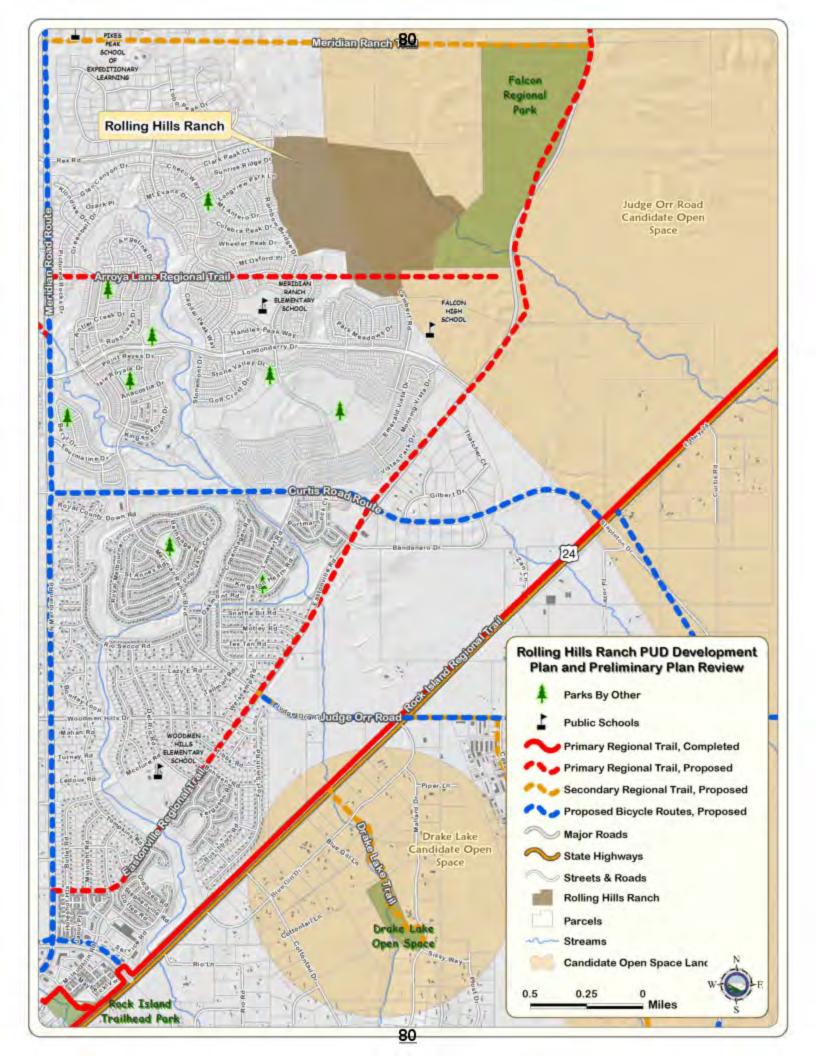
The open space dedication proposed within Rolling Hills Ranch comprises 66 acres, or 26% of the subdivision, and therefore exceeds the required open space dedication of 10%. A 1-acre neighborhood park is planned for the development, and an extensive trail and sidewalk network connects residents to a variety of recreation facilities in the Meridian Ranch Development, including neighborhood parks, community and recreation centers, an 18-hole golf course, as well as direct connectivity to Falcon Regional Park.

County Parks acknowledges the waiver of \$330,600 of regional park fees as outlined in the 2014 Park Lands Agreement (Resolution #14-313, Reception #214075741) which addressed provision of Falcon Regional Park lands and recommends urban park fees in lieu of land dedication for urban park purposes. As stated in the Letter of Intent, the developer intends to submit requests for Park Lands Agreements via forthcoming final plats to address credits against urban park fees for this subdivision. Parks staff will

review the agreements, and if acceptable, will submit them for endorsement at an upcoming Park Advisory Board meeting, prior to the recording of forthcoming final plats. If no Park Lands Agreements are requested, total final plat urban park fees for all filings in Rolling Hills Ranch would amount to \$208,800.

Recommended Motion (PUD Development Plan / Preliminary Plan):

Recommend to the Planning Commission and the Board of County Commissioners that approval of the Rolling Hills Ranch PUD Development Plan and Preliminary Plan include the following conditions: (1) regional park fees will not be required pursuant to the existing Park Lands Agreement for regional park land dedication; and (2) fees in lieu of land dedication for urban park purposes in the amount of \$208,800 will be required at time of the recording of the forthcoming final plats. Park Lands Agreements may be an acceptable alternative to urban park fees, provided the agreements are approved by the County and executed prior to recording the forthcoming final plats.



Development Application Permit Review



COMMUNITY SERVICES DEPARTMENT

Park Operations - Community Outreach - Environmental Services Veterans Services - Recreation / Cultural Services

November 13, 2019

YES

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorado Springs.

Rolling Hills Ranch PUD / Preliminary Plan Application Type: PUD / Prelim Plan Name:

PUDSP-19-009 PCD Reference #: Total Acreage: 251.00

Total # of Dwelling Units: 725

Dwelling Units Per 2.5 Acres: 7.22 Applicant / Owner: Owner's Representative:

GTL Development, Inc. Regional Park Area: 2 N.E.S., Inc.

3575 Kenyon Street Urban Park Area: 3 619 North Cascade Avenue

San Diego, CA 92110 Suite 200 Existing Zoning Code: PUD Colorado Springs, CO 80903 Proposed Zoning Code: PUD

REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 The EPC Land Development Code defines urban density as land development of higher density projected residents, while Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall | category of development includes residential uses with densities of more than one dwelling be based on 2.5 residents per dwelling unit. unit per 2.5 acres.

LAND REQUIREMENTS

Regional Park Area: 2

0.0194 Acres x 725 Dwelling Units = 14.065

> Total Regional Park Acres: 14.065

and intensity which is characteristically provided with services of an urban nature. This

Urban Density (> 1 Dwelling Unit Per 2.5 Acres):

Urban Park Area: 3

0.00375 Acres x 725 Dwelling Units = Neighborhood: 2.72 Community: 0.00625 Acres x 725 Dwelling Units = 4.53

Total Urban Park Acres: 7.25

FEE REQUIREMENTS

Regional Park Area: 2

\$456 / Dwelling Unit x 725 Dwelling Units = \$330,600

Total Regional Park Fees: \$330,600

Urban Park Area: 3

Neighborhood: \$113 / Dwelling Unit x 725 Dwelling Units =

Community: \$175 / Dwelling Unit x 725 Dwelling Units = \$126,875

Total Urban Park Fees: \$208,800

ADDITIONAL RECOMMENDATIONS

Staff Recommendation:

Recommend to the Planning Commission and the Board of County Commissioners that approval of the Rolling Hills Ranch PUD Development Plan and Preliminary Plan include the following conditions: (1) regional park fees will not be required pursuant to the existing Park Lands Agreement for regional park land dedication; and (2) fees in lieu of land dedication for urban park purposes in the amount of \$208,800 will be required at time of the recording of the forthcoming final plats. Park Lands Agreements may be an acceptable alternative to urban park fees, provided the agreements are approved by the County and executed prior to recording the forthcoming final plats.

Park Advisory Board Recommendation:	
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MERIDIAN RANCH: ROLLING HILLS RANCH FILINGS 1-3

PUD DEVELOPMENT, PRELIMINARY PLAN AND FINAL PLAT

LETTER OF INTENT

OCTOBER 2019

PROPERTY OWNER: Meridian Ranch Investments Inc. PO BOX 80036, San Diego, CA 92138 DEVELOPER: GTL Development, Inc. 3575 Kenyon Street, San Diego, CA 92110 CONSULTANT: N.E.S. Inc. 619 North Cascade Avenue, Colorado Springs, CO 80903

LOCATION

The Rolling Hills Ranch is located southeast of the intersection of Rex Road and Sunrise Ridge Drive, Peyton, Colorado. The site comprises of approximately 251 acres and is zoned PUD. To the west is the Meridian Ranch Filing No. 9 residential development and to the south Filing 11 of Meridian Ranch.



REQUEST

GTL Inc. is requesting approval of the following applications:

- A PUD Development/Preliminary Plan for the Rolling Hills Ranch Filings 1-3, consisting of 725 single-family dwelling lots, landscaping, open space, and trails on approximately 252 acres.
- A Final Plat for Rolling Hills Ranch Filing 1, consisting of 262 lots and 4 tracts for landscaping, open space, and utilities on approximately 95 acres.
- A PUD Modification of ECM Section 2.5.2.C.4 in relation to the requirement to provide midblock pedestrian crossings.
- 4. Early Metro District improvements.

PROJECT JUSTIFICATION

a. Consistency with Approved Sketch Plan

An amendment to the Sketch Plan for Meridian Ranch was approved by the Board of County Commissioners on March 14, 2018. This shows the land use designation of the area now comprising the Rolling Hills Ranch as MR-R3 (3 du/ac).

The PUD Development/Preliminary Plan for Rolling Hills Ranch Filings 1-3 comprises 725 lots on approximately 251 acres, which represents a density of 2.98 dwellings per acre. The net density, excluding the tracts and right-of-way is 5.21 dwellings per acre. The PUD Development/ Preliminary Plan is, therefore, in accordance with the approved Sketch Plan.

b. County Policy Plan and Small Area Plan Compliance

Meridian Ranch is identified as part of the Approved Development Pattern within the Falcon/Peyton Small Area Plan. As such it accords with the goals of the plan to meet the housing needs of existing and new residents with a diversity and variety of housing type, size, and location.

The proposed residential subdivision also satisfies the following policies of the County Policy Plan:

Policy 6.1.3: Encourage new development which is contiguous and compatible with previously developed areas in terms of factors such as density, land use and access.

Policy 6.1.11: Plan and implement land development so that it will be functionally and aesthetically integrated within the context of adjoining properties and uses.

c. Parks and Open Space Requirement

Rolling Hills Ranch Filings 1-3 includes open space tracts approximately 66 acres in size including trail connections to the extensive trail and open space provisions within Meridian Ranch. As required by Section 8.5.3 of the Land Development Code, the fees in lieu of park land dedication are \$272 per

subdivision lot for Urban Parks and \$430 per subdivision lot for Regional Parks. The required fees in lieu for this project are:

	Rolling Hills Ranch
	Filings 1-3
Urban	\$197,200
Regional	\$311,750
Total	\$508,950

The regional park fees are offset by the dedication of land to the County for the Falcon Regional Park per the overall Parks Land Agreement for Meridian Ranch. Credit for the urban park fees will be requested through a Parks Land Agreement at the time of platting to offset the costs of construction the neighborhood park, landscaped open space and trail improvements referenced above.

d. PUD Modification

Section 2.5.2.C.4 of the ECM states that block lengths in excess of 600 feet shall require pedestrian access to be provided approximately midway through the block. In this area of development for the 725 lots, the need for a midblock crossing is not considered necessary as there is no pedestrian destination in these areas that would necessitate a midblock crossing that the current attached sidewalks and open space trail connections wont already facilitate.

e. <u>Drainage</u>

A Preliminary/Final Drainage Report for the Rolling Hills Ranch is submitted with this application package.

f. Traffic

A Traffic Report prepared by LSC is submitted in support of this application.

g. <u>Geotechnical Report</u>

A Geotechnical Report prepared by Entech Engineering Inc. is submitted in support of this application.

h. Utilities

Meridian Service Metropolitan District will provide central water and sanitary sewer service to the project. Mountain View Electric Association, Inc. will supply electricity service and Black Hills Energy will supply natural gas.

i. Wildlife

Rolling Hills Ranch is in a developing area and there is no significant impact to wildlife.

In accordance with the impact identification report of the Meridian Ranch Sketch Plan, in 2009 the property was assessed for Preble's Meadow Jumping Mouse and Ute Ladies'-tresses Orchid habitat but was found to be unsuitable for these threatened species. The U.S. Fish and Wildlife Service reviewed the studies and agreed with these findings.

At the time of the 2009 Sketch Plan approval, the Colorado Division of Wildlife Impact Maps indicated that Pronghorn Antelope may range within the Sketch Plan area. Pronghorn Antelope are rated as being subject to potentially moderate impacts from the effects of development. The two drainage corridors within the Meridian Ranch Sketch Plan may allow for the migration of the Pronghorn Antelope. The fencing used within Meridian Ranch is compatible with the wildlife needs.

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DEVELOPMENT GUIDELINES ROLLING HILLS RANCH FILINGS 1-3 AT MERIDIAN RANCH PUD DEVELOPMENT PLAN

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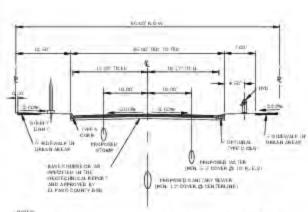
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ROLLING HILLS RANCH FILINGS 1-3 AT MERIDIAN RANCH

PUD DEVELOPMENT PLAN / PRELIMINARY PLAN

SECTION 20 AND 29, IN TOWNSHIP 12 SOUTH, RANGE 64 WEST OF THE 6TH PRINCIPAL MERIDIAN, EL PASO COUNTY, COLORADO.



GENERAL NOTES

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61014 Carcada Ava, Sta 700 Galerian Spirigs, CO 80000 (749) 471 0073

Land Planning Urban Design

619 27 Casade Ase, 5tc 200 Calendo Springs, CO 80903 Tel 719 471 0073

Fax 719 471 0367 sesses necessarado com

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Rolling Hills Ranch Filings 1-3 At Meridian Ranch

PUB Development Plan Preliminary Plan

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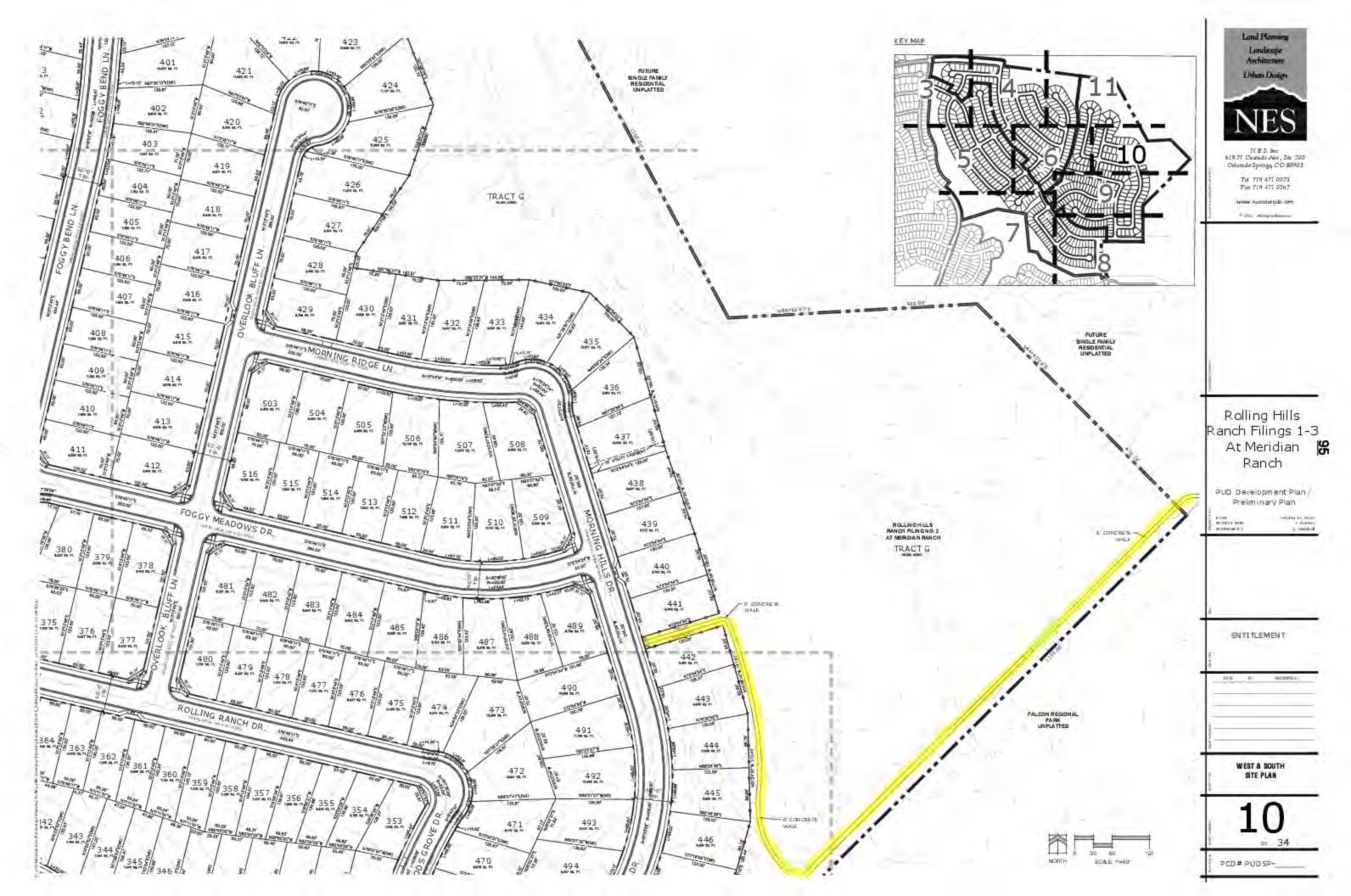
KEY MAP

Land Planning



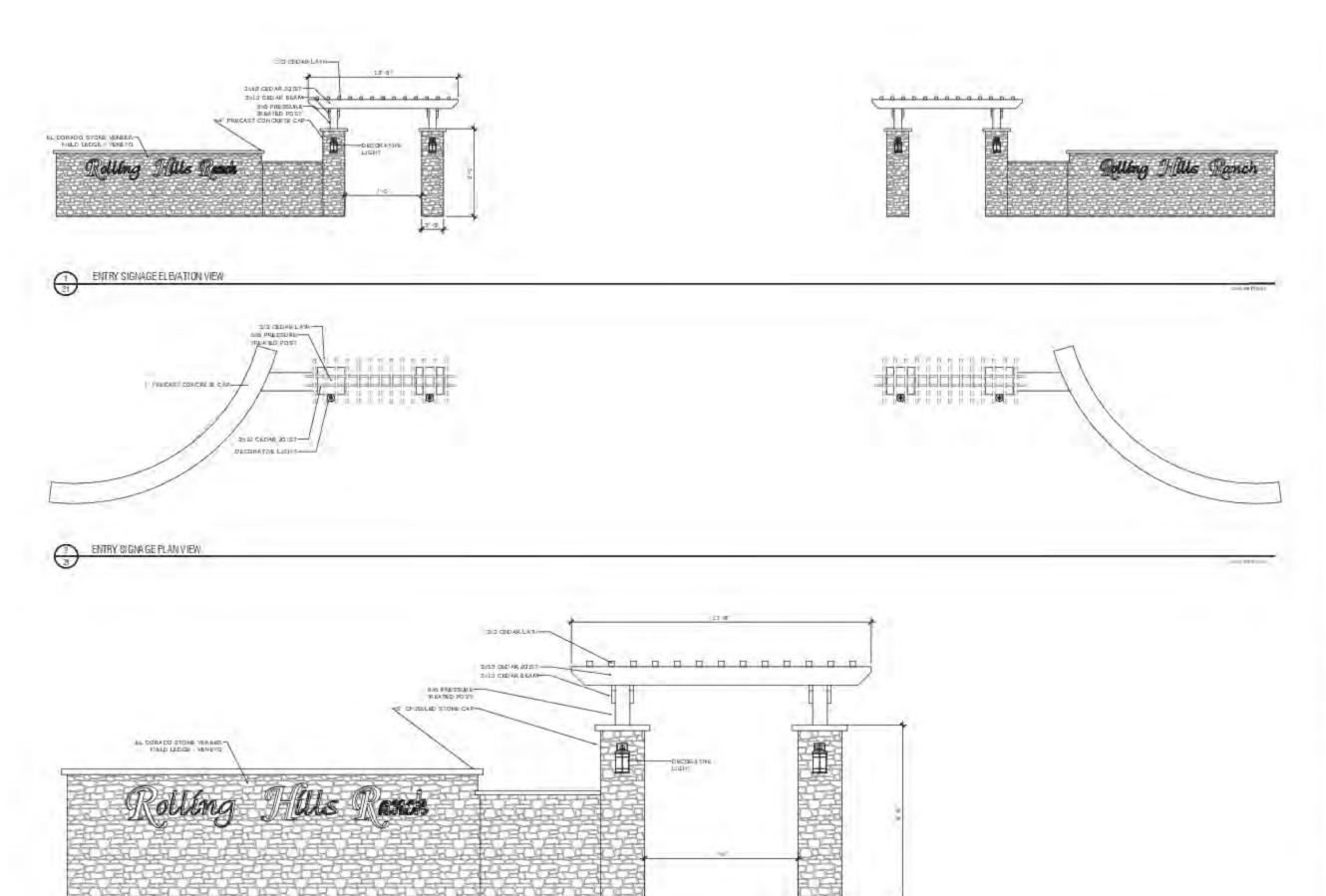


Ranch Filings 1-3 At Meridian



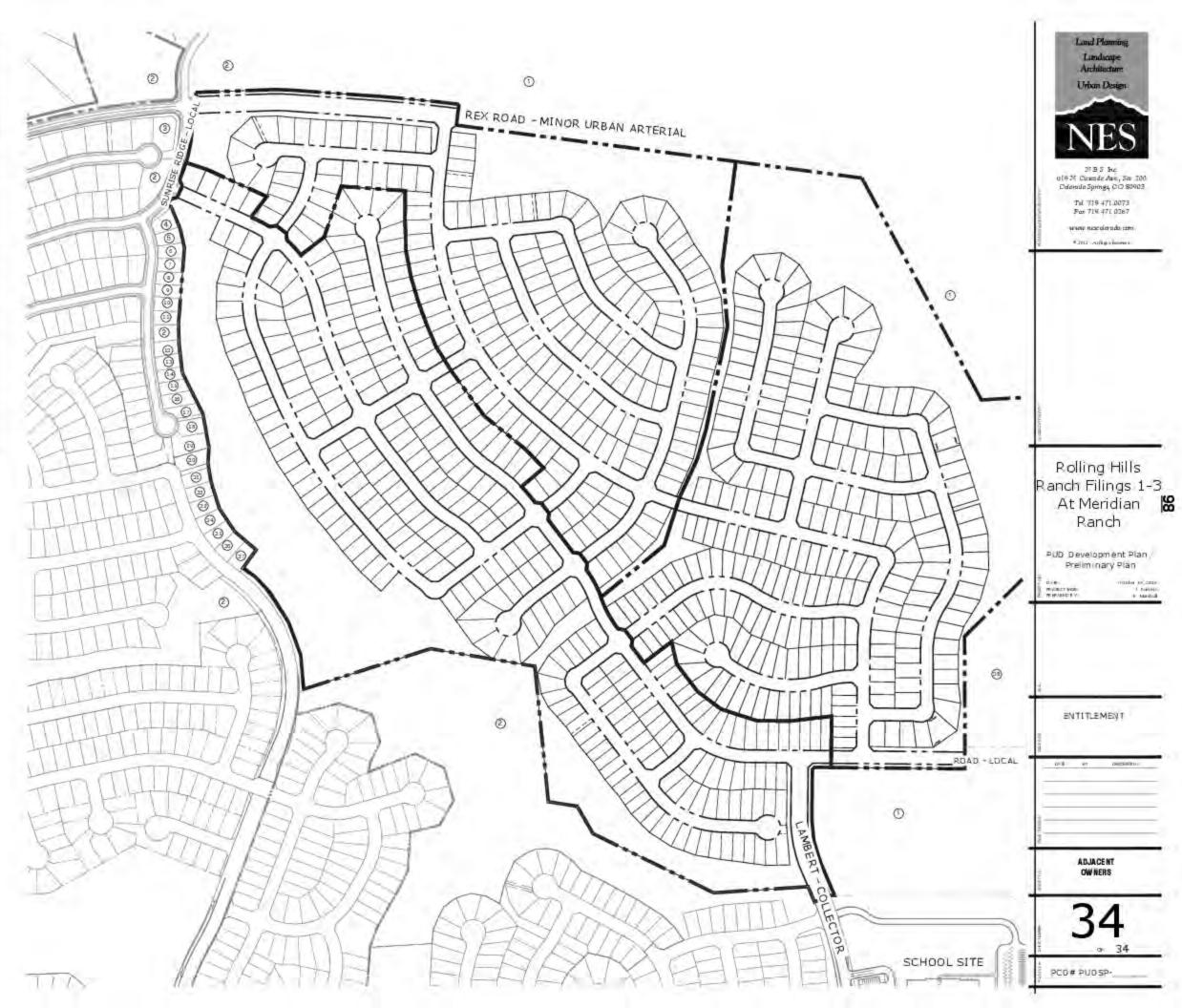


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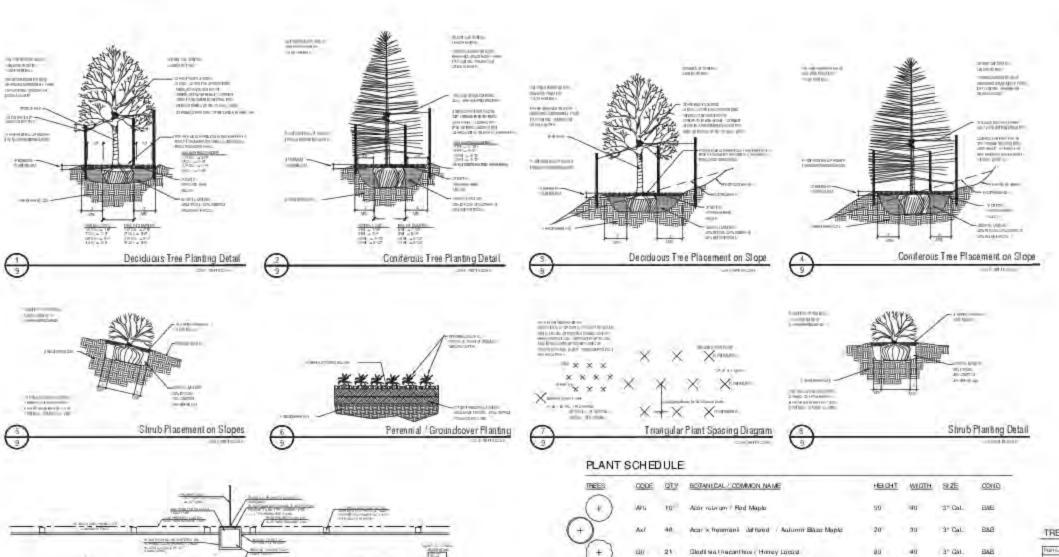


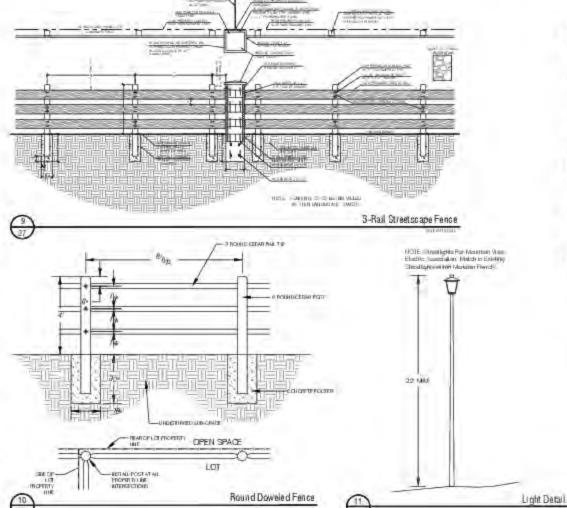
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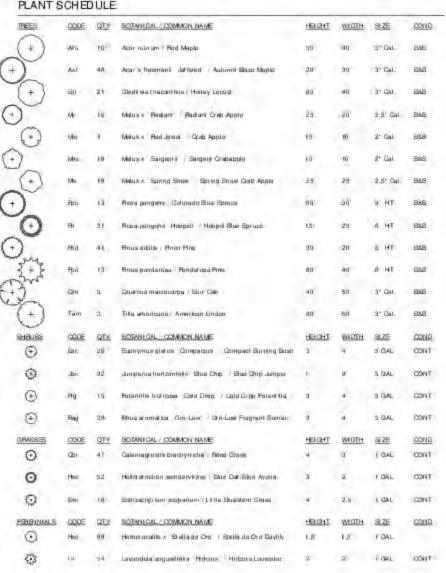
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Land Planning

Urban Duign

619 N. Carande Ass., Str. 200 Odende Springs, CO 80403

Tel 719 471 0079 Fire 719 471 0067

www.nacciarado.com

Ranch PUD Development Plan

Ranch Filings 1-3

At Meridian

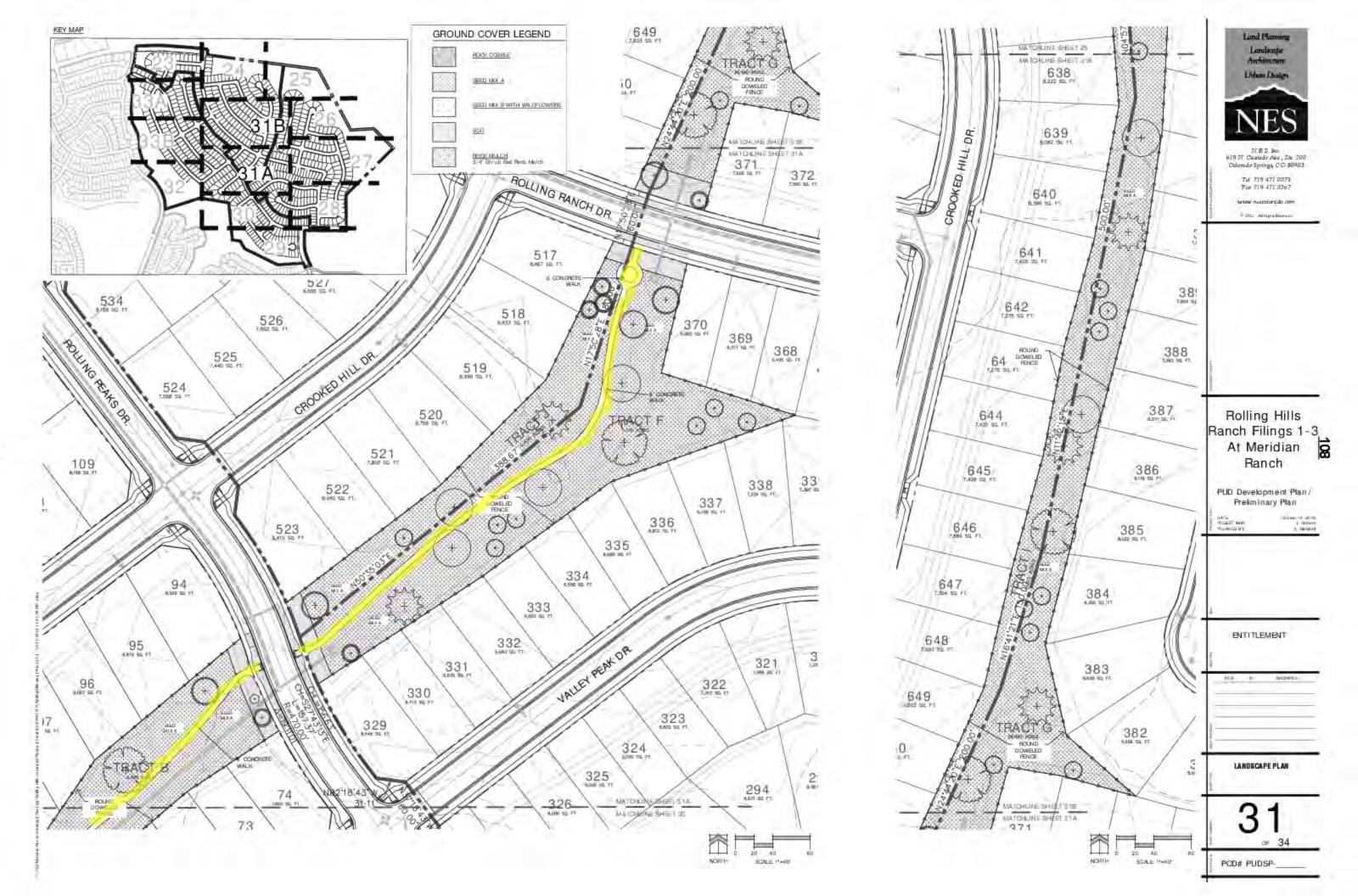
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LAND SCAPE DETAILS

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A PORTION OF SECTIONS 19, 20, 28, 29 AND 30, ALL IN TOWNSHIP 12 SOUTH, RANGE 64 WEST OF THE 6TH PRINCIPAL MERIDIAN, EL PASO COUNTY, COLORADO

The edoption of this Development Plan shall evidence the findings and decision of the Board of El Paso County Commissioners that this Development Plan for Meridian Ranch is in general conforming with the El Paso County Master Plan, is authorized by the provisions of Part IV. Section 16 and this Development Plan comply with the Colorado Planned Unit Development Act

Relationship to County Regulations

The provisions of this Development Plan shall prevail and govern the development of Mendan Ranch, provided, however, that where the provisions of this Development Plan do not address a particular subject, the relevant provision of the El Paso County Zoning Resolution, as amended, or any other applicable resolutions or regulations of El Paso County, shall be

Development Data

Existing Zoning:

Total Area Total Number of Units: 848 8 Acres (Amendment Area). 1,901 (Amendment Area) School Dedication:

General Notes

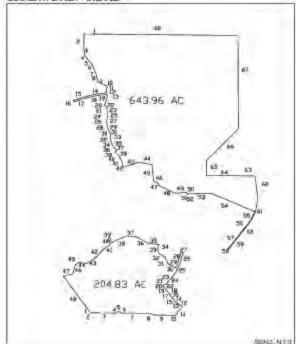
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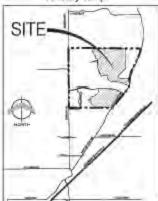
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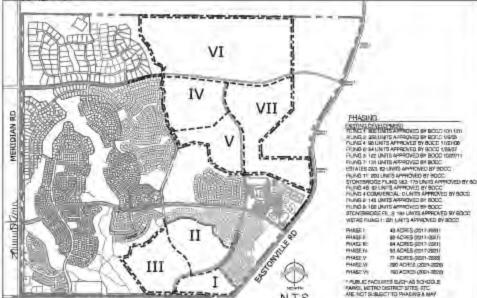
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GIL no. San Diego, CA 92110-5333 (819) 223-1863

Planner:

N.E.S. Inc. 619 N. Cascade Ave., Sufe 200 Caloreac Springs, CO 80903 (719) 471-0073

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LAND USE SUMMARY (WITHIN THIS AMENDMENT ONLY)

2 DU/AC	218 AC	(25.5%)
3 DU/AC	291 AC	(34.3%)
4 DU/AC	104.6 AC	(12.3%)
6 DU /AC	96.6 AC	(11.4%)
SCHOOL	45 AC	(5.3%)
NEIGHBORHOOD PARK	BAC	(0.9%)
COMMUNITY PARK	10.6 AC	(1.2%)
METRO DISTRICT	37 AC	(4.4%)
BUFFER	40 AC	(4.7%)

848.8 AC

DEVELOPMENT IS LIMITED TO A UNIT CAP OF 4,500*

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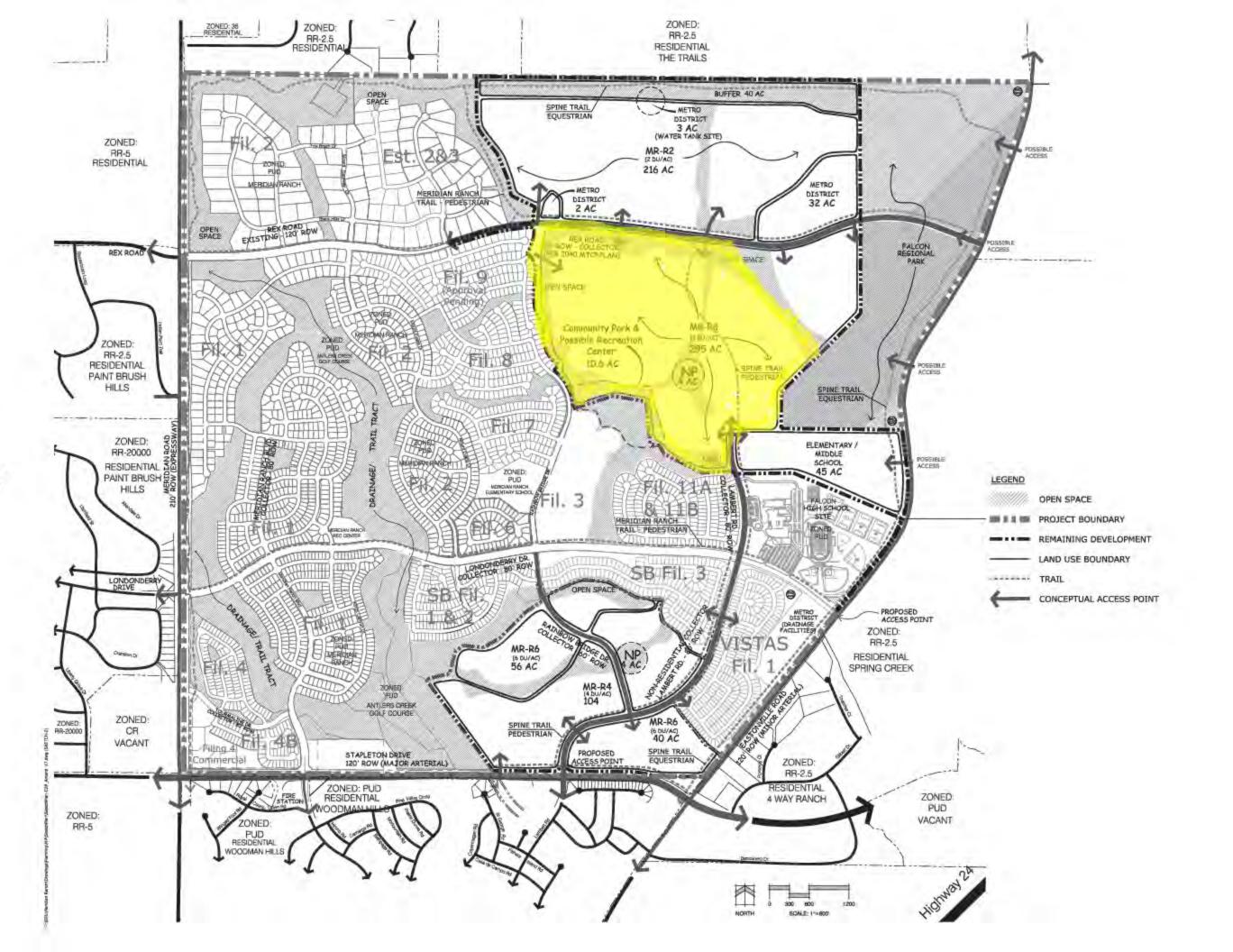
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Cover Sheet

SKP-11-002





El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: Facility Use Agreement – Pikes Peak Pickleball

Association

Agenda Date: November 13, 2019

Agenda Item Number: #7 - A

Presenter: Tim Wolken, Director, Community Services Department

Information: Endorsement: X

Background Information:

The 2020 County Parks Capital Improvement Program includes replacing the four southern dilapidated tennis courts at Bear Creek Regional Park with twelve pickleball courts to help address the significant growth of pickleball in the Pikes Peak region.

El Paso County Parks (EPCP) has partnered with the Pikes Peak Pickleball Association (PPPA) to complete this worthwhile project. Please find attached a proposed Facility Use Agreement (Agreement) between EPCP and PPPA that formalizes our efforts. The key components of the agreement include:

- A. PPPA will provide \$120,000 to support the development of the pickleball courts. The funding includes a \$20,000 grant from the El Pomar Foundation to support the project.
- B. The Agreement will begin January 1, 2020 and terminate on January 1, 2023. The agreement may be renewed for additional three-year terms with written agreement by both parties.
- PPPA will assist with the coordination of drop-in play from 7 a.m. to noon daily.
- D. PPPA will provide education and training activities including free public lessons as well as managed guided play, round robin play, ladder play, skills and drills training, and referee / line judge training and certification from noon to 5pm daily on mutually agreed upon reserved courts.
- E. PPPA will host, plan, coordinate, and conduct annual local, state / area, regional, and national pickleball tournaments in partnership with EPCP. PPPA will provide EPCP \$500 from the proceeds from each PPPA-hosted or sponsored state / area tournaments and \$1,000 from the proceeds of each PPPA-hosted regional and national tournaments to support the maintenance of the venue.
- F. In coordination and partnership with EPCP, PPPA will raise funds from corporate sponsorships, grants and tournament proceeds to help further develop, improve, and maintain the Venue.

G. EPCP will provide permits for mutually agreed upon reserved use at the Venue for free public lessons as well as PPPA managed guided play, round robin play, ladder play, skills & drills training, referee / line judge training and certification, and other PPPA-sponsored community outreach and pickleball-related special events. Courts will be provided free of charge for these activities that are free to the public and / or PPPA membership.

The timeline for the project includes the following steps:

November – PPPA / EPC approves Facility Use Agreement

Launch demolition of tennis courts (EPCP staff)

Launch preparation of bid documents

December - Complete demolition of tennis courts

Finalize bid documents / bid pickleball court construction

February - Select contractor

April / May - Contractor launches construction

July - Court construction completed

The project budget includes the following funding sources and estimated expenses:

#100 000

Funding Sources

Conservation Trust Funds (lottery) Regional Park Fees 1A Funds	\$120,000 \$160,000 \$ 75,000 \$170,000
Total	\$525,000
Estimated Costs Soil Preparation / Compaction Pickleball Court Construction Irrigation and Turf Adjustments Landscaping Common Area Concrete / ADA Geotechnical Services Project Contingency	\$150,000 \$240,000 \$ 16,000 \$ 30,000 \$ 48,000 \$ 10,000 \$ 31,000

Total \$525,000

Recommended Motion:

Move to endorse the Facility Use Agreement with the Pikes Peak Pickleball Association.

Facility Use Agreement

Between

El Paso County Parks and Pikes Peak Pickleball Association

This Facility Use Agreement (Agreement) is made this ______ day of December, 2019 by and between El Paso County Parks, ("EPCP" or "El Paso County") and the Pikes Peak Pickleball Association ("PPPA"). EPCP and PPPA may be collectively referred to as Parties.

WHEREAS, El Paso County is developing twelve pickleball courts in Bear Creek Regional Park (Venue) that are scheduled to be completed in the summer, 2020; and

WHEREAS, PPPA is a local non-profit 501(c)3 organization incorporated under the auspices of the Secretary of State of Colorado for charitable and educational purposes to enhance the health and welfare of the general public by organizing, promoting, and helping to grow the sport of pickleball in El Paso County by: 1) fostering participation in local amateur pickleball activities, and 2) helping to reduce the administrative and financial burdens of local government; and

WHEREAS, EPCP and PPPA seek to share and utilize the skills and assets of their organizations, respectively, in further developing and enhancing services and capabilities at the Venue for use by the general public; and

WHEREAS, PPPA supports the public input/planning process, court design, Request for Proposal development, proposal evaluation, contract award and construction of the Venue and will provide \$100,000 in cash from PPPA and secure a \$20,000 grant from the El Pomar Foundation that will be used for the development of the Venue; and

WHEREAS, PPPA's mission is to raise additional funds for local Colorado Springs and El Paso County pickleball court planning, development, maintenance and improvements through, and in coordination and partnership with the City of Colorado Springs Parks, Recreation and Cultural Services and El Paso County Parks; and

WHEREAS, PPPA has expressed a desire to further promote the sport of pickleball through community outreach, education, and training activities; and

WHEREAS, PPPA and EPCP agree that this public-private partnership for court development, collaborative community programming, fundraising, tournament-related tourism, and volunteer efforts at the Venue will benefit El Paso County, PPPA and the pickleball community; and

WHEREAS, EPCP recognizes the tremendous financial and technical support PPPA is providing to the County for the development, improvement, and maintenance of the Venue, and as such desires to allow for the PPPA to utilize the Venue under the terms of this Agreement.

NOW, THEREFORE, it is mutually agreed between the parties as follows:

Term: The term of this Agreement shall begin January 1, 2020 and shall terminate on January 1, 2023. The Agreement may be renewed for additional three-year terms with written agreement by both parties.

Site Hours of Operation: The Venue is available for pickleball use from 5 a.m. to dusk daily.

<u>Payment:</u> PPPA agrees to make a one-time donation of \$100,000 to El Paso County in addition to a \$20,000 grant from the El Pomar Foundation for a total contribution of \$120,000. All El Pomar Foundation grant funds donated for this project shall be spent for the development of the Venue. All other monies donated to El Paso County under this Agreement shall be used solely for the development, improvement, and ongoing maintenance of the Venue. PPPA agrees to cooperate with EPCP in the best method for providing the donations to El Paso County, which will be appropriately recognized by the El Paso County Board of County Commissioners. All donations will be provided to El Paso County by March 1, 2020.

<u>PPPA Responsibilities:</u> PPPA agrees to utilize the Venue consistent with their mission to promote the sport of pickleball through community outreach, education, training, conduct of amateur pickleball competitions, and sponsorship of other pickleball-related special activities.

- Assist with the coordination of drop-in play from 7 a.m. to noon daily.
- Provide education and training activities including free public lessons as well as PPPA
 managed guided play, round robin play, ladder play, skills & drills training and referee / line
 judge training and certification from noon to 5pm daily on mutually agreed upon reserved courts.
- Conduct community outreach and other pickleball-related special activities that may include youth clinics, retirement center seminars, membership events, partner and sponsor teambuilding activities, and fundraising events.
- 4. Host, plan, coordinate, and conduct annual local, state / area, regional, and national pickleball tournaments in partnership with EPCP. PPPA will provide EPCP \$500 from the proceeds from PPPA-hosted or sponsored state / area tournaments and \$1,000 from the proceeds of PPPA-hosted regional and national tournaments to support the maintenance of the venue.
- 5. Serve as the point of contact for all public inquiries regarding PPPA-sponsored programs and events.
- 6. Provide liability insurance coverage per EPCP guidelines for all PPPA-sponsored program and events.
- 7. In coordination and partnership with EPCP, raise funds from corporate sponsorships, grants and tournament proceeds to help further develop, improve, and maintain the Venue.

EPCP Responsibilities: EPCP agrees to complete the following responsibilities to support the use of the Venue:

1. Reserve the Venue for drop-in play from 7 a.m. to noon daily.

- 2. Provide permits for mutually agreed upon reserved use at the Venue for free public lessons as well as PPPA managed guided play, round robin play, ladder play, skills & drills training, referee / line judge training and certification, and other PPPA-sponsored community outreach and pickleball-related special events. Courts will be provided free of charge for these activities that are free to the public and / or PPPA membership.
- Establish and enforce rules at the Venue.
- Oversee all site improvements or upgrades in collaboration with PPPA.
- Oversee daily court maintenance.
- 6. Collaborate with PPPA on tournaments / special events requested by others at the Venue to ensure effective scheduling and resource planning.
- 7. Provide permits for mutually agreed upon use of the Venue for PPPA-hosted and / or PPPA-sponsored tournaments. If such tournaments are state / area, regional, or national tournaments, only the contributions listed under PPPA Responsibilities #4 will apply. No fees will be required for PPPA-sponsored local pickleball tournaments on mutually agreed upon reserved courts.

<u>Indemnification:</u> PPPA agrees to hold harmless, defend and indemnify El Paso County, its elected officers, appointees, and employees against any all liabilities, claims, judgments, suits or demands for damages to persons or property arising out of, resulting from, or relating to the any activities, actions, or other conduct performed under this Agreement by the PPPA, its agents and/or employees on County property.

EPCP is prohibited by the Colorado Constitution from indemnifying PPPA; however, EPCP agrees to be solely responsible for its own willful misconduct or negligence of its own employees in relation to performing this Agreement. No provision of this Agreement shall be deemed or construed to be a relinquishment or waiver of any kind of the applicable limitations of liability provided to EPCP by the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, et. seq. and Article XI of the Colorado Constitution.

<u>Cooperative Efforts:</u> This Agreement shall be liberally construed in order to promote continued partnership and harmonious relations between the Parties with regard to their responsibilities under this Agreement. In the event of a dispute between the parties regarding the interpretation of this Agreement, or the rights or obligations of the parties in any situation arising from the performance of the obligations or responsibilities under this Agreement, the parties shall meet and negotiate in good faith a resolution designed to promote the relationship between the parties.

<u>Termination:</u> It is understood and agreed that either party may terminate the Agreement. Termination shall be valid only after written notice by the terminating party is served upon the other party, at least thirty (30) days prior to the proposed date of termination.

<u>Amendment:</u> No amendment or modification of this Agreement shall be valid unless expressed in writing and executed by the Parties.

<u>Merger and Integration:</u> This Agreement and the exhibits attached hereto contain the entire agreement of the parties with respect to the subject matter of this Agreement, and supersede all prior negotiations, agreements and understandings with respect thereto.

<u>Assignment:</u> This Agreement may not be assigned without the written approval of both EPCP and PPPA.

Notice:

For PPPA: President, Pikes Peak Pickleball Association

8521 Dry Needle Place

Colorado Springs, CO 80908

For EPCP: Executive Director

DIKES DEAK DICKLERALL ASSOCIATION:

Community Services Department

2002 Creek Crossing

Colorado Springs, CO 80905

All notices so given shall be considered effective when delivered by hand or in writing, as stated above.

<u>Third Party Beneficiary:</u> The enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to EPCP and PPPA, and nothing contained in this Agreement shall give or allow any claim or right of action whatsoever by any other or third person.

PIRES PEAR FIGREEBALL ASSOCIATION.	
President	
BOARD OF COUNTY COMMISSIONERS:	
Chair	
ATTEST:	APPROVED AS TO FORM:
Clerk and Recorder	County Attorney's Office

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: Rainbow Falls Historic Site Report

Agenda Date: November 13, 2019

Agenda Item Number: #7 - B

Presenter: Todd Marts, Manager, Recreation and Culture Services Division

Theresa Odello, Recreation Program Coordinator

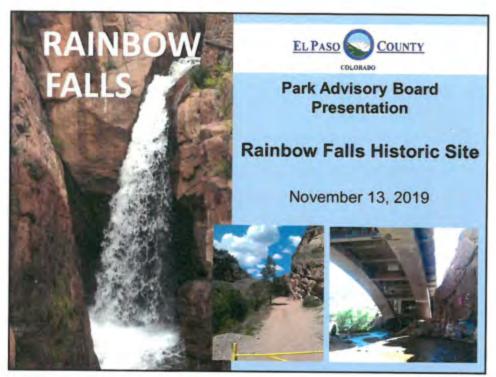
Information: X Endorsement:

Background Information:

El Paso County accepted ownership and management of the Rainbow Falls Historic Site in 2010 and has collaborated with many community partners to restore the site. Please find attached a power point presentation that provides a summary of the visitation and programs in 2019.

Recommended Action:

Information only





Rainbow Falls Historical Review

Paso County and MECA agree to partner on restoration efforts e Mansfield Development Corporation transfers the ownership to County inbow Falls Master Plan is completed / restoration projects begin unty secures Transportation Enhancement Program Grant for the Rainbow ls Access Improvement Project
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ojor Flooding / CDOT subsequently completes significant repairs, including the stabilization and access road/main trail
unty completes construction plans and bid documents for Rainbow Falls cess Improvement Project
OT launches Manitou Avenue Bridge repairs / County completes FEMA- ided primitive trail repairs
unty / Stakeholders agree to change the classification of Rainbow Falls from reation area to a historic site with controlled access and operational hours
U



Rainbow Falls Visitation

- Hired 2 part-time Rainbow Falls Interpreter / Caretaker
- · Spring Average: April May: 142 Visitors
- Summer Average: June August: 434
 Visitors
- Fall Average: September October: 321
 Visitors
- 13 Volunteer shifts were covered throughout the year
- Approximately 50% of the visitors were from out of the state, and at least two per day that were from out of the country
- Most visitors have never been to the Rainbow Falls before and became aware of the site through social media







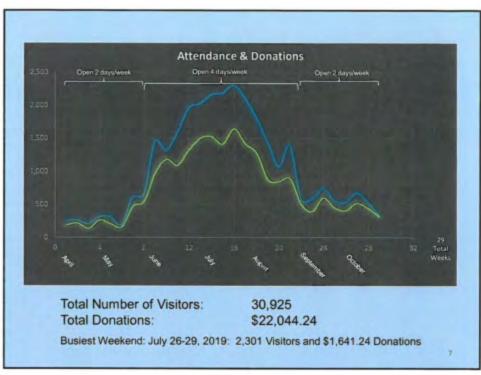


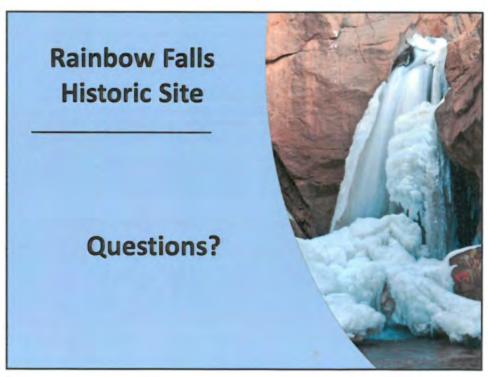
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Rainbow Falls – Programs

- · Winter Waterfall Viewing
- SUNY Geology Class trip
- · Rainbow Falls Geology Walk
- Manitou Kiwanis Group Visit
- · Rainbow Falls History Walk
- Rainbow Falls Clean-Up Day
- · Colorado College Geology Class
- Colorado College Geology Alumni Trip
- Total: 753 Visitors, \$1,081 Donations







El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: County Parks Foundation

Agenda Date: November 13, 2019

Agenda Item Number: #7 - C

Presenter: Tim Wolken, Director of Community Services

Information: Endorsement: X

The 2019 County Parks Action Plan includes the following objective regarding the potential establishment of a County Parks Foundation.

"Explore the development of a County Parks Non-Profit Foundation to assist with fundraising efforts for capital projects and program expansion. The process will include discussing the advantages / disadvantages of the development of a Foundation with stakeholders, determining the potential of securing a major funder(s) to launch the Foundation, and reviewing other operational challenges".

Staff will present the attached power point presentation regarding the County Parks Foundation exploration process.

Proposed Motion:

Discussion



County Parks Foundation Research

Park Advisory Board Presentation

November 13, 2019







1

2019 County Parks Action Plan

Explore the development of a County Parks Non-Profit Foundation to assist with fundraising efforts for capital projects and program expansion. The process will include discussing the advantages / disadvantages of the development of a Foundation with stakeholders, determining the potential of securing a major funder(s) to launch the Foundation, and reviewing other operational challenges.



County Parks Foundation

Research Methods

1. Reviewed existing County Parks Foundations including mission and bylaws:

Montgomery County Parks Foundation Clark County Parks Foundation King County Parks Foundation San Mateo County Parks Foundation Allegheny County Parks Foundation

Completed interviews with local community leaders:

Jan Martin, Martin Business Group
Rebecca Jewett, Palmer Land Trust
Mina Liebert, Pikes Peak Community Foundation
Jennifer Peterson, Rocky Mountain Field Institute
Becky Leinweber, Pikes Peak Outdoor Recreation Alliance
Susan Davies, Trails and Open Space Coalition

2

Potential Benefits of a County Parks Foundation

- Advocate for County Parks and future projects
- 2. Create a more aggressive vision for County Parks
- 3. Provide momentum for a County Parks dedicated open space / parks tax
- 4. Create a third party stream of funding in addition to the County general fund
- 5. Citizens may be willing to provide funding to a foundation versus County government
- Foundation may be able to pursue grants that are not available to County government
- 7. Additional opportunity to tell the story of County Parks
- Additional opportunities for fundraising, grants, major gifts, capital campaigns, planned giving, legacy gifts and endowment funds
- 9. Opportunities for donation of equipment, supplies, and land
- 10. Engagement of the broader citizenry
- Increased volunteerism
- 12. Opportunity to hire an Executive Director to focus on Foundation objectives



What Are Potential Disadvantages of a Parks Foundation

- There will be increased pressure on private donors to support another park organization
- The Foundation may negatively impact a County-Wide open space / parks tax as some may feel that the Foundation can address all financial needs
- There is potential for general fund support to be reduced if Foundation raises private funds
- This is a crowded field and it may be challenging for donors to understand the difference between City Parks, County Parks, non-profits, and a potential Foundation
- Is creating a Foundation a duplicate effort when compared to other parks fundraising projects?
- 6. Is the Foundation model sustainable?
- 7. The IRS Rules and Regulations for a Foundation can be challenging
- 8. Overhead costs to start and manage the Foundation may be expensive
- 9. It may be challenging to maintain the focus of the Foundation
- There are other ongoing regional efforts to raise funds for parks, open space and conservation and a County Parks Foundation could impact these efforts



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Do you think the development of a County Parks Foundation could negatively impact the fundraising efforts of regional non-profit organizations that focus on parks, trails, open space, and / or recreation programming?

- Potentially, a cohesive mission and objectives for the Foundation will need to be developed to avoid conflicts
- 2. A road map on why the Foundation was created will be key
- 3. It will be important to minimize major donor burn-out
- 4. Need to explain how government functionally works and is funded some citizens may feel that I am already paying taxes, why should I donate more?
- 5. Yes and no, there are many non-profits in our region.
- 6. There is an opportunity for partnerships between the Foundation and local non-profits
- 7. Provided the Foundation mission is clearly established, it should not be an issue
- 8. The Foundation must clearly state the purpose for the funds to avoid negative impacts
- Suggest the Foundation focus on capital improvements versus programming to help avoid potential conflicts



If a Foundation is developed, what should be the top three goals of the Foundation?

- 1. Achieving goals in Parks Master Plan
- 2. Advocacy role
- 3. Ensuring EPC Parks keeps up with population growth
- 4. Stewardship and maintenance
- 5. Opportunities for generational endowments / fundraising
- 6. Champion for County Parks
- 7. Opportunity to help with sustainable funding for County Parks
- 8. Additional outreach opportunities to the public
- 9. Partnership opportunities
- 10. Help tell the story
- 11. Clearly define the structure of the Foundation
- 12. Strategic partner with County Parks
- Support inclusion that encourages diversity of people, beliefs and viewpoints among park users



7

Do you think there is a major benefactor in our County that could help launch the Foundation?

- 1. The usual major donors in our region would likely be considered
- 2. The major donors may be feeling "donor fatigue"
- 3. It would require a "big vision" to attract major donors
- 4. It will likely be challenging to secure a major benefactor to focus just on County Parks
- 5. Supporting parks and open spaces does have appeal to donors



Q

Do you think there would be 5 – 7 prominent individuals that would be willing to serve on a County Parks Foundation Board?

- 1. Yes, suggest members that have a high level of interest in parks and open spaces
- 2. Yes, the board members would be helpful in telling the County Parks story
- 3. Yes, there are many passionate individuals in our region
- 4. Yes, I don't believe this would be difficult
- 5. Yes, but most are busy people so suggest minimizing meetings
- 6. Yes, a community champion will also likely be needed



9

If the City elected to establish a Parks Foundation, what impacts could this have on a County Parks Foundation?

- 1. Likely cause confusion among potential donors
- 2. Suggest the City and County consider a bigger vision than individual foundations
- 3. Competition between the foundations would be unfortunate
- 4. A regional parks foundation could be a game changer
- 5. Two foundations could send the message of duplicating efforts



El Paso County Parks Foundation Proposal Summary of research

- The benefits of a Foundation include creating an additional funding stream, the Foundation Board can help tell the County Parks story, and serve as an advocate for County Parks
- Some of the concerns include donor fatigue and confusion, competition with other worthy organizations, and a Foundation could negatively impact future funding opportunities like a County Parks open space / parks tax
- There was a common theme that we should think bigger than just a County Parks
 Foundation and consider a more regional approach



11

El Paso County Parks Foundation Proposal

Proposed Next Steps

- Continue to actively participate in the Pikes Peak Community Foundation's efforts to expand the Community Impact Fund for Conservation.
- Continue discussions with the City of Colorado Springs and other organizations regarding exploring a Pikes Peak Parks Foundation.
- Actively participate in the Elevate the Peak project being coordinated by the Palmer Land Trust, Colorado College, and other partners.





Community Impact Fund for Conservation

More than 90 years ago, a cohort of five civic minded community leaders established The Colorado Springs Community Trust. They may not have been able to imagine what the community would look like today, but they knew it would evolve and needs would change. Today, Pikes Peak Community Foundation remains guided by their original intent to "meet the changing needs for charitable and benevolent gifts with flexibility... Afford an apportunity to persons of wealth and of modest means to make their several gifts for [the purpose of being more effective by] distributing all of them as an aggregate fund."

In 2019, PPCF will launch the Community impact Fund for Conservation, a permanent public fund for conservation. Today, we are guided by our founders' intentions, and the objectives of current fund holders. What we hear is an echo from the past - today's citizen philanthropists believe they can have greater impact when they invest together. We agree Many funders, nonprofits, public and private sector leaders have learned that by pooling investments they can inspire efficiency, collaboration and systemic change and communities can raise the bar for the overall wellbeing of their citizens.

The Fund for Conservation is anchored and inspired by the original Pikes Peak Conservation Fund at PPCF, established by Kathy Loo in 2000. From capacity building support for numerous organizations, to challenge grants for specific projects, Kathy Loo's Fund granted over \$550,000 for local access, restoration and conservation efforts.

I started the Conservation Fund because I believe there is nothing cross important their leaving a mealiny natural environment to our children's children's PPCF committed downs with these organizations or relip them achieve their couls. The Fund is a way for the to impact the community on a greater scale than through a single contribut. Kathy Lou

Kathy Loo continues to inspire impact in conservation as the lead donor to what today has evolved into the Community Impact Fund for Conservation. PPCF is excited to open this fund to additional donors in order to "Impact the community on a greater scale than through a single donation."

The PURPOSE of PPCF Fund for Conservation is to increase the impact of charitable contributions for stewardship, education, preservation and conservation in the Pikes Peak Region. The intent is to pool resources and leverage dollars from multiple funding sources to realize impactful grant making within the conservation and philanthropic communities.

The GOAL is to grant at least \$100,000 annually while building an endowment that will sustain grant making permanently. Grant making decisions will be made collectively and grants are intended to be flexible enough to meet immediate needs and guided by strategic thought so as to inspire large transformative initiatives.

- The Fund is established with initial gifts of \$130,000 (Kathy Loo \$100,000 & PPCF Everett Fund \$10,000 for 3 yrs.)
- Donors are invited to join the Fund for Conservation Funders Collaborative:
 - Join the Grant Making Council with a minimum annual \$10,000 contribution for three years
 - Join the Fund for Conservation Funders Collaborative with a gift of \$100 \$9,999
- The intent is to make 1-4 impact grants annually.
- Quarterly meetings of the Grant Making Council will be held to determine annual and long-term grant making goals, and may include nonprofit, public and private sector funders and service providers for discussion.

For more information contact

Mmu-Liebert (719) 445-0604

mileterrepper org

ELEVATE THE PEAK:

Community Visioning around Iconic Pikes Peak

The Premise: Colorado Springs and the Pikes Peak region are fiercely proud of our most iconic natural landmark, Pikes Peak, Pikes Peak has been a beacon of inspiration, a test for human endurance, and a hub for economic drivers and entrepreneurship. Colorado Springs is anticipated to become Colorado's largest city by 2050, and the Pikes Peak Region will only continue to attract innovators, young families, retirees, and millions of tourists and recreational enthusiasts because of its inherent high quality of life. In light of this reality, we require a collective vision to leverage "The Peak" as a place to be inspired and sustained, a place to play, and a place to support our community's quality of life and economic diversity into the future.

The Problem: There are no shortage of planning documents, strategic plans, and project ideas in the Pikes Peak region. For Pikes Peak alone, one can point to the 1999 Pikes Peak Multi-Use Plan, the 1984 Pike-San Isabel National Forest Management Plan, the Ring the Peak Master Plan, and myriad project-specific documents. Beyond Pikes Peak, there is the City of Colorado Springs Parks Master Plan; El Paso County Parks Master Plan; Visit COS Destination Master Plan; PlanCOS; Front Range Mountain Backdrop Technical Report; Gold Belt Tour National Scenic Byway Heritage Landscape Preservation Plan and Partnership Plan; Teller County Parks, Trails and Open Space Master Plan; Eastern Fremont County Trails and Open Space Master Plan; Cripple Creek Parks and Recreation Park Master Plan; Florissant Regional Plan; and many more. These are comprehensive, well-researched plans that need not be duplicated.

The problem is that organizations and funding venues creating priorities based on their own perspectives on conservation and recreation in the Pikes Peak region. These efforts are naturally individualistic, splintered into silos, and lack collective coordination and leadership. Armed with a plan or great project, organizations compete with one another for funding, often from the same pool of severely limited resources. As a community, we are forced to choose favorites by pitting high priority projects against one another without overarching goals and objectives guiding us. Sadly, in this resource-scarce environment, many great projects start strong, but then fizzle as the next high priority project garners attention. Instead of working under a collective vision with shared priorities, and without a plan for funding and implementing a portfolio of important conservation goals, we continue to see welf-meaning mutual interests compete against one another as the list of conservation and recreation needs and opportunities grows.

The goal of Elevate the Peak is to identify a collective conservation and recreation vision and key priorities to inform a 10-year funding and implementation strategy.

The Workplan: The challenges facing Pikes Peak are two-fold: 1) conservation, recreation, and tourism are often overshadowed by other regional priorities, and 2) our region's natural assets are quickly and easily taken for granted by the community at-large due to a lack of education around the challenges and issues facing our landscape.

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: Park Advisory Board Bylaw Revisions

Agenda Date: November 13, 2019

Agenda Item Number: #7 - D

Presenter: Tim Wolken, Director of Community Services

Information: Endorsement: X

Per discussions at the October Park Advisory Board (PAB) meeting, the members requested that staff explore the addition of PAB Associate Members to address potential quorum issues at PAB meetings.

Please find attached draft changes to the PAB Bylaws to add Associate members and other needed updates.

Proposed Motion:

Move to endorse the proposed Park Advisory Board Bylaw Revisions.

EL PASO COUNTY PARK ADVISORY BOARD BYLAWS

I. <u>AUTHORITY</u>

The Board of County Commissioners of El Paso County (the "Board") has determined the need and the desirability for a County Park Advisory Board (CPAB) to advise the Board and the El Paso County Parks Department in matters involving policy and philosophy, related to the County Parks Department operations and activities.

The Board of County Commissioners of the County of El Paso is empowered by the provisions of §30-11-107 (1)(a) and (e), Vol. 9, C.R.S. 2000, and §§29-7-101, et seq., Vol. 9, C.R.S. 2000, as amended, to create the CPAB, and through subsequent amended resolutions, has modified and refined the County Parks Department status and functions, and subsequently, the status and function of the CPAB.

II. APPOINTMENT AND CONSTITUTION OF ADVISORY BOARD

The <u>Voting M</u>members of the CPAB shall be appointed by the Board and shall consist of nine (9) regular members who have resided within El Paso County for at least one year prior to their appointment.

The Board may also appoint up to three Associate members that will serve three year terms. In the case of a lack of a quorum of five (5) Voting Members, the CPAB Chair may designate an Associate Member to fill this temporary vacancy for the purpose of conducting the business of the CPAB at the respective meeting.

CPAB members shall serve without pay, except that they may be reimbursed for actual expenses incurred in the conduct of business of the County.

III. TERMS OF OFFICE, VACANCIES AND REPLACEMENT

- A. CPAB members shall be appointed for terms of three (3) years. However, appointments for the purpose of filling vacancies occurring other than by expiration of term shall be for the unexpired term.
- B. A term of office expires at the conclusion of the regular meeting in May of any year.
- C. No citizen member of a board, committee, commission or task force shall serve more than two successive terms on that board, committee, commission, or task force.
- D. At the expiration of the first full or partial term a <u>V</u>voting or <u>Aassociate Board</u> member, he or she may request re-appointment; however, re-appointment is not guaranteed and the Board of County Commissioners has the discretion to re-

- advertise or re-interview concerning a vacant position. All members serve at the pleasure of, and may be removed without cause by, the Board of County Commissioners.
- E. Upon the expiration of a second successive term, no <u>Voting Member eitizen</u> member shall be eligible for reappointment to CPAB until at least one year has passed since serving on CPAB. Members appointed to a vacancy to complete a term that has more than one and one-half years remaining shall be reappointed to no more than one additional term.
- F. The Board may dismiss a CPAB member for reasons including, without limitation, unsatisfactory performance of duties, misconduct, conflict of interest, or other activities deemed by the Board of County Commissioners detrimental to the best interest of the CPAB and/or El Paso County. The Board may replace CPAB members after the Commissioners have initiated a resolution for the same.

IV. RESPONSIBILITY

The primary and general responsibility of the CPAB member is to all citizens of the County, the Board and the El Paso County Parks Department. The CPAB member must protect the desires and interests of the entire County. Members must consider carefully all aspects of the issues at hand, check all factors to see that they are well founded, decide if the matter serves the best interests of the County at-large, and make honest decisions accordingly.

It is the CPAB member's responsibility to demonstrate an active interest in the objectives, goals and problems of County regional parks, trails and open space.

Specific areas of responsibility requiring formal recommendation to the Board are as follows:

- Subdivision and land development matters within the unincorporated areas of the County.
- B. County Parks Department annual operating budget.
- C. County Parks Department long-range goals for the acquisition and development of County regional parks, trails and open space.
- D. Items which specifically relate to questions involving policies, philosophy and objectives, or to changes in existing policy, philosophy or objectives for the County Parks Department.

V. BOARD ORGANIZATION AND PROCEDURES

A. Officers

- At the regular May meeting of each year, the Park Advisory Board shall meet and elect officers for the coming year. Officers shall serve from June through May.
- Election of officers shall be in accordance with Roberts' Rules of Order, Newly Revised, as said rules pertain to small boards and committees, or as otherwise directed by the Board of County Commissioners
- In case a vacancy shall occur in any of the offices, an election may be held at any regular meeting.
- 4. The Chairperson of the Park Advisory Board shall preside at the meetings of the Board and shall perform the duties ordinarily performed by that office. The Chairperson shall be an ex-officio member of all committees appointed by the Park Advisory Board.
- The Vice-Chairperson of the Park Advisory Board, in the absence of the Chairperson, shall perform all the duties of the Chairperson.
- The Second Vice-Chairperson, in the absence of the Chairperson and the Vice-Chairperson, shall perform all the duties of the Chairperson.
- The Third Vice-Chairperson, in the absence of the Chairperson, the Vice-Chairperson and the Second Vice-Chairperson, shall perform all the duties of the Chairperson.
- The Secretary, in the absence of the Chairperson, the Vice-Chairperson, the Second Vice-Chairperson and the Third Vice-Chairperson, shall call the meeting to order and preside until the immediate election of a chairperson pro tem.
- The Secretary shall sign all recorded minutes of meetings that have been approved by the Park Advisory Board.
- 10.The Ex-officio Secretary of the Park Advisory Board shall be the Director of the Community Services DepartmentParks and Leisure Services. Duties to include: preparation of the agenda, keeping a full and true record of all meetings, custodianship of all documents and written materials belonging to the Park Advisory Board, and issuance of notice of meetings.
- 11.The Chairperson, as needed, shall designate committees.

B. <u>Meetings</u>.

Regular Meetings

The CPAB shall hold regular monthly meetings, designating the time and place thereof, and shall keep a record of all its proceedings.

Special Meetings

The CPAB Chairperson may call special meetings as necessary. The Director of the Community Services Department Parks and Leisure Services may request special meetings through the Chairperson.

C. Quorum

Five (5) regular members shall constitute a quorum for official business. In the absence of a quorum, the meeting will be canceled. The CPAB or any committee designated by CPAB may participate in any CPAB meeting by means of a telephone conversation or similar communications equipment by which all persons participating in the meeting can hear each other at the same time. Such participation shall constitute presence in person at the meeting. Any such telephone meeting shall conform to the Open Meetings Law, §§24-6-401 et seq., Vol. 7, C.R.S. 2000, as amended.

D. <u>Voting</u>

All voting shall be by voice vote, except that any member can request a roll call vote on any issue. Roll call votes shall be recorded as such in the minutes of the meeting.

E. Agenda Preparation and Order of Business

<u>County Parks staff The administration</u> and the Chairperson shall prepare agendas for the CPAB meetings.

Submission of items to be included in the agenda packet shall be received not less than ten working days prior to any CPAB meeting. Items requiring CPAB action must be submitted for inclusion in the packet for review prior to the scheduled meeting.

Notice of all regular meetings shall be mailed to each CPAB member no later than the Friday prior to each meeting. This notice will include all agenda material and the minutes of the previous meeting. The agenda will be posted <u>per County policies.in advance of the CPAB meeting at the County's official public notice board in the lobby of the County Office Building (27 East Vermijo).</u>

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: 2020 Proposed Facility Use Fee Schedule

Agenda Date: November 13, 2019

Agenda Item Number: #7 - E

Presenter: Tim Wolken, Director of Community Services

Information: Endorsement: X

Background Information:

The Park Advisory Board annually reviews and endorses the upcoming year's Park facility use fee schedule at the November meeting. The fees are assessed for individuals, groups, organizations and businesses who desire to utilize a park facility for their exclusive use.

Annually, approximately 2,300 facility use reservations are processed involving approximately 130,000 participants and generating approximately \$180,000 in facility use fees to support the operation of the park system.

Staff conducts evaluations with facility users and in 2019, the overall rating regarding whether our fees are acceptable was 3.95 on a scale of 1 = completely disagree to 5 = completely agree. This score appears to indicate that most of our facility users find our current fees to be reasonable.

When developing the fee proposal, staff compares fees charged by other park systems in our region, reviews citizen comments / scores regarding the current fee structure, adds needed new facility use fees, and considers the County's revenue goal for facility use which is \$180,000 for 2020.

Please find attached the proposed facility use fee schedule for 2020.

Proposed Motion:

Move to endorse the proposed 2020 Facility Use Fee Schedule.

El Paso danty Parks

2020 Facility Use Fee Schedule

Individual / Non-Profit

Facility Use Category	2019 Fees	2020 Proposed Fees
Archery Range	\$6/hr per lane	\$6/hr per lane
Multi-Use Field - Level 1 BCRP #2, #3 FCRP #1,#2, FRRP #1	\$24/hr (2 hour minimum)	\$24/hr (2 hour minimum)
Multi-Use Field - Level 2 FRRP - #2,#3, BFRP #1	\$18/hr (2 hour minimum)	\$18/hr (2 hour minimum)
Baseball / Softball Fields	\$22/hr (2 hour minimum)	\$22/hr (2 hour minimum)
Gazebo at Fox Run Regional Park	\$117/hr (2 hr minimum)	\$117/hr (2 hr minimum)
Pavilion Reservation	\$30/day - small pavilion \$100/day - medium pavilion \$206/day - BC 1 & FC 1 pavilion	\$30/day - small pavilion \$100/day - medium pavilion \$206/day - BC 1 & FC 1 pavilio
Creekside Meeting Room	\$8 / hr	\$8 / hr
Fox Run Nordic Center Room	\$18 per hour (2 hr minimum)	\$18 per hour (2 hr minimum)
Tennis / Pickleball Court	\$6/hr per court	\$6/hr per court
Vending Permit	\$40 / day / vendor	\$40 / day / vendor
Disc Golf Course	\$100 / event	\$100 / event
Trail Use Fee	\$100 / event	\$100 / event

Commercial

Commercial events conducted by promoters / businesses that are using the facility for commercial purposes. Examples include ticketed events, merchandise sales, class instruction, and other for-profit special events.

Facility Use Category	2019 Fees	2020 Proposed Fees
Archery Range	\$9 / hr per lane	\$9 / hr per lane
Multi-Use Field - Level 1 BCRP #2, #3 FCRP #1,#2, FRRP #1	\$35/hr (2 hour minimum)	\$35/hr (2 hour minimum)
Multi-Use Field - Level 2 FRRP - #2,#3, BFRP #1	\$27/hr (2 hour minimum)	\$27/hr (2 hour minimum)
Baseball / Softball Fields	\$33/hr (2 hour minimum)	\$33/hr (2 hour minimum)
Gazebo at Fox Run	\$177/hour (2 hour minimum)	\$177/hour (2 hour minimum)

Pavilion Reservation	\$45/day - medium pavilion \$150/day - medium pavilion \$310/day - BC 1 & FC 1 pavilion	\$45/day - small pavilion \$150/day - medium pavilion \$310/day - BC 1 & FC 1 pavilion
Creekside Meeting Room	\$12 / hr	\$12 / hr
Fox Run Nordic Center Room	\$28 / hr (2 hour minimum)	\$28 / hr (2 hour minimum)
Tennis / Pickleball Court	\$9/hr per court	\$9/hr per court
Vending Permit	\$60 / day / vendor	\$60 / day / vendor
Disc Golf Course	\$150 / event	\$150 / event
Trail Use Fee	\$150 / event	\$150 / event

Special Event Fee Schedule

Special event fees are charged in addition to rental fees if one / all of the following needs are required for the event: additional park staff support, special insurance requirements, and / or if specialized equipment (bounce house, dunk tank, ...) will be used.

Non-Profit / Individual

Number of People	2019 Fees	2020 Proposed Fees
Up to 100	\$59 per event	\$59 per event
101 - 200	\$89 per event	\$89 per event
201 - 300	\$118 per event	\$118 per event
301 - 400	\$148 per event	\$148 per event
401 - 500	\$207 per event	\$207 per event
501 - 600	\$266 per event	\$266 per event
601 - 700	\$325 per event	\$325 per event
701 - 800	\$384 per event	\$384 per event
801 - 900	\$443 per event	\$443 per event
901 - 1,000	\$502 per event	\$502 per event
1,001 - up	\$551 per event*	\$551 per event*
Sports Leagues	\$118	\$118

^{*} Plus \$59 for each additional 100

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Number of People	2019 Fees	2020 Proposed Fees
Up to 100	\$89 per event	\$89 per event
101 - 200	\$134 per event	\$134 per event
201 - 300	\$177 per event	\$177 per event
301 - 400	\$222 per event	\$222 per event
401 - 500	\$310 per event	\$310 per event
501 - 600	\$399 per event	\$399 per event
601 - 700	\$487 per event	\$487 per event
701 - 800	\$576 per event	\$576 per event
801 - 900	\$664 per event	\$664 per event
901 - 1,000	\$753 per event	\$753 per event
1,001 - up	\$826 per event*	\$826 per event*
Sports Leagues	\$177	\$177

^{*} Plus \$89 for each additional 100

El Paso County Parks 2019 Action Plan

2019 Act	ion Plan					
Recreation / Cultural Services	Project Manager	Priority	Status Completed			
Create a podcast for self-guided tours on FCNC trails	Frojectivianagei	Filority				
Expand materials / supplies for outreach activities	Nancy Bernard	High	completed			
Develop a cultural history field trip for 4th graders	Nancy Bernard	6	Completed			
	 		·			
Create a middle school nature camp	Mary Jo Lewis		Completed Completed			
Create a scientific inquiry program Create a "Winter Adapations in the Foothills" program	Mary Jo Lewis					
Create a winter Adapations in the Footnilis program Create a robust Rainbow Falls volunteer program	Mary Jo Lewis Theresa Odello		Completed			
	Theresa Odello	\vdash	Completed Completed			
Create a Rainbow Falls giving program Create a Park Rx program	Theresa Odello		Completed			
Co-host an event for military families with MP Living	Theresa Odello		Completed			
			Moved to 2020			
Expand remote control flying opportunities	Theresa Odello					
Implement a marketing plan for Fairgrounds usage	Janice Brewer		Completed			
Create a Paint Mines 5K Run	Janice Brewer	High				
Complete needs assessment / expand Frgds programming	Stacy Starr		Completed			
Complete the Northern Nature Center feasibility study	Todd Marts	High	Presentation Phase			
Park Operations Division	Project Manager	Priority	Status			
Establish an on-call forestry process	Brian Bobeck	High				
Develop individual park operation plans	Brian Bobeck	High				
Establish a part-time custodial position(s)	Brian Bobeck		Completed			
Establish a five year equipment replacement program	Brian Bobeck	High				
Complete a Paint Mines (west) Master Plan	Ross Williams		Moved to 2020			
Complete the Elephant Rock Open Space Master Plan	Ross Williams	High	Development Phase			
Complete the Jones Park Master Plan	Tim Wolken	High	Development Phase			
Complete a Homestead Ranch Regional Park Master Plan	Ross Williams		Moved to 2020			
Establish a Planning Division Internship Program	Jason Meyer	High				
Complete a feasibility study to expand GIS use	Ross Williams	High				
Upgrade the CIP document	Tim Wolken		Completed			
Capital Improvement Projects	Project Manager	Priority	Status			
Pineries Open Space - Phase 1	Ross Williams	High	Construction			
Bear Creek Regional Park improvements	Bobeck / Meyer	High	Bid Phase			
Fox Run Regional Park improvements	Brian Bobeck	High	Reviewing Options			
Kane Ranch Open Space Improvements (Design)	Ross Williams	High	Bid Phase			
Eastonville Regional Trail Improvements	Jason Meyer	High				
New Santa Fe Regional Trail flood repairs	Jason Meyer		Completed			
Fountain Creek bank stabilization project	Jason Meyer	High				
Hanson Trailhead renovation	Jason Meyer	High	Fundraising Phase			
New Santa Fe Regional Trail trailhead improvements	Randy Smith	High	Construction			
Black Forest Regional Park / disaster recovery project	Jason Meyer		Completed			
Falcon Regional Park - Phase II	Jason Meyer	High	Fundraising Phase			
Ute Pass Regional Trail expansion - State Trails Grant	Jason Meyer	High	Construction			
Ute Pass Regional Trail expansion -TAP grant	Jason Meyer	Medium				
Willow Springs Ponds - bridge replacement	Jason Meyer	High	Bid Phase			
Drake Lake repair project	Tim Wolken		Completed			

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Community Outreach	Project Manager	Priority	Status
Expand the Partner in the Park program	Dana Nordstrom		Completed
Expand the Friends Group capacity	Dana Nordstrom		Completed
Explore the Northern Nature Center capital campaign	Christine Burns		Tabled to 2020
Complete Nature Center Fundraising Program	Todd Marts		Completed
Explore the development of a County Parks Foundation	Wolken / Burns	High	PAB Presentation
Research the establishment of a naming rights process	Wolken / Burns	High	BoCC Presentation
Develop a photo campaign for NRPA Month	Christine Burns		Completed
Explore sponsorship opportunities for a Fairgrounds sign	Christine Burns		Completed
Publicize the social and economic benefits of County Parks	Christine Burns		Completed

Community Services Department Parks / Recreation & Cultural Services Divisions October 2019 Monthly Report

	October 2019 Month	ıly F	Report							
Facility Revenue Totals To Date		2019							2018	
			Budget		Current		Balan ce		Tot	als to Date
Parks Facility Reservation Revenue		\$	180,000	\$	193,382	\$	(13,382)		\$	191,982
County Fair / Fairgrounds		\$	309,800	\$	348,833	\$	(39,033)		\$	346,468
Total		\$	489,800	\$	542,215	\$	(52,415)		\$	538,450
Fundraising Revenue					2019					2018
	Purpose		Goal	Amount Balance			Balance		Totals to Date	
County Fair Sponsorships	Fair Operations	\$	75,000	\$	85,250	\$	(10,250)		\$	82,500
Partners in the Park Program	Park Operations	\$	35,000	\$	37,500	\$	(2,500)		\$	37,500
Trust for County Parks	Park Operations	\$	10,000	\$	44,745	\$	(34,745)		\$	27,626
Nature Center Fundraising	Nature Center Support	\$	25,000	\$	26,110	\$	(1,110)		\$	16,215
County Fairgrounds Support (Fairgrounds Corp)	Programming/Facility Support	\$	40,000	\$	44,000	\$	(4,000)		\$	44,000
Total		\$	185,000	\$	237,605	\$	(52,605)		\$	207,841
				_					_	
Grant Funds			<u>Awarded</u>	_					$oxed{oxed}$	
CPW State Trails Non-Motorized Trail Grant	Eastonville Regional Trail	\$	136,000							
CSFS Forest Restoration Capacity Building Grant	Forest Improvement Equipment	\$	4,400							
CDBG DR - Black Forest Regional Park		\$	790,000	П						
CDBG - Widefield Community Park	Phase II Improvements	\$	165,000							
Total		\$	1,095,400							
Parks Division Reservations			2019					2018		2018
Year to Date			Rentals		Attendance	E	valuation	Rentals	At	tendance
January			9	Т	110		N/A	10		426
February			14	-	546		N/A	10		85
March			15	-	192		N/A	13		294
April			186		9519		4.29	154		5480
May			338		18036		4.3	342		16459
June			517		23048		4.42	530		24273
July			436		24558		4.26	425		24132
August			408		21519		4.17	391		21991
September			338		20818		4.37	302		21474
October			106		17273		3.88	104		19652
November										
December										
Total			2367		135619		4.24	2281		134266

Parks Facility Reservations	2019		2018	2018
October	Rentals	Attendance	Rentals	Attendance
Bear Creek Regional Park				
Archery Lanes			2	15
Athletic Fields	13	1425	16	3750
Pavilions	14	608	8	370
Trails	4	10560	4	11270
Vendor	2	6	4	12
Tennis Courts		1		
Vita Course				
Meeting Room	13	130	9	101
Black Forest Regional Park		100		
Athletic Fields	3	120	2	150
Pavilions	6	245	5	210
Vendor	-	1		
Tennis Courts	4	16	2	8
Falcon Regional Park				
Baseball Fields	4	100	2	100
Fountain Creek Regional Park	-	1	_	
Athletic Fields	2	120	2	120
Pavilions	2	92	1	30
Trails				
Disc Golf Course	2	200	2	288
Vendor			3	6
Fox Run Regional Park				
Athletic Fields	9	270	13	420
Gazebo			5	275
Warming Hut			4	62
Pavilions	14	507	7	245
Trails	1	8	1	100
Homestead Ranch Regional Park				
Pavilions	1	40	5	185
Athletic Fields				
Trails				
Palmer Lake Recreational Area				
Palmer Lake Santa Fe Trail	2	950	2	875
New Santa Fe Trail				
Monument Trail Head New Santa Fe Trail	4	1250	4	1050
Baptist Road Santa Fe Trail	1	300		
AFA Santa Fe Trail	1	300		
Vendor - Santa Fe Trailheads	2	4		
Paint Mines Trail	2	22	1	10
Rock Island Trail				
Black Forest Section 16				
Total Park Facility Reservations	106	17273	104	19652

Fairgrounds Facility Reservations	2019				
Year to Date	Rentals	Attendance	Evaluation	Rentals	Attendance
January	8	447		23	445
February	16	782		21	731
March	16	529		17	846
April	23	3213		19	1175
May	23	2447		17	2992
June	29	2931		18	3601
July	6	28,365		1	30,694
August	17	4001		13	5271
	21	3544		25	5521
September				17	
October	15	3348		1/	3557
November					
December				 	
Total	174	49,607		171	54,833
Fairgrounds Facility Reservations	20		201		
<u>October</u>	Rentals	<u>Attendance</u>	Rentals	<u>Attendance</u>	
Swink Hall - Fairgrounds				 	
Fair Corporation Meeting	cancelled	0	1	5	
Lions Club Meeting	1	20	i	20	
FAB Board Meeting	i	23	i	26	
Senior Dinner	i	43	i	44	
COC Meeting	1	20	i	20	
Garza Farms	2	8	<u>'</u>		
Calhan Crafters	1	4			
Silver Buckle Awards Banquet	<u>i</u>	40			
Calhan Lions - Community Trick or Treat	<u>i</u>	500			
Teresa Jessop - Birthday Party		300	1	20	
Calhan Hs Testing			1	20	
Exhibit Hall				20	
Sew Bees			1	7	
Sew bees					
Track					
Race	1	800	1	800	
Barns				 	
Livestock Arena					
Colorado Australian Shepherd Show	1	50			
Bull Riding	1	140			
Colorado Pygmy Goat Club			1	125	
Grounds -					
Haunted Fall Fest	1	975	1	1600	
Equine Health Clinic			1	10	

Whittemore - Fairgrounds	I					
United Methodist Women - Rummage Sale		1	650	1	600	
COC Health Fair		'		1	200	
Calhan Cheer Practice				2	20	
Arena					20	
Colorado Horse Rescue Equine Assistance Program		1	75			
Silver Buckle Gymkhana		'	,,,	1	40	
Silver Buckle Gyrrikriana				<u> </u>	40	
Month Total Fair Facility Reservations		15	3,348	17	3,557	
month rotal rain racinty ricoci radono			0,0 10		0,00.	
Vandalism Report						
<u>Incident</u>	<u>Date</u>	<u>Location</u>	<u>Area</u>	Cost		
		Bear Creek Dog				
Traffic accident - Car vs Dog park gate	1/19/2019	Park	Parking lot	\$400		
		Widefield				
Graffiti	4/13/2019	Community Park	Restroom exterior	\$75		
Graffiti	4/19/2019	Rainbow Falls	Rocks	\$600		
Graffiti	July	Rainbow Falls	Bridge near Falls	\$2,000		
		Widefield				
Restroom door kicked in, bathroom vandlized	8/31/2019	Community Park	Men's restroom	\$300		
Graffiti	September	Crew Gulch	Tunnel	\$400		
		Fox Run Regional				
Graffiti	9/30/2019	Park	Hwy 105 trailhead	\$20		
		Fox Run Regional				
Graffiti	9/26/2019	Park	Restroom	\$10		
			Parking lot, rock			
Graffiti	10/26/2019	Rainbow Falls	walls, benches	\$750		
			Total	\$4,555		
Volunteerism		2019		2018		
					<u>Total</u>	
Total for Year	Goal	Volunteers	Total Hours	<u>Volunteers</u>	<u>Hours</u>	
January		196	925	151	820	
February		189	1,098	125	1,073	
March		174	1,193	170	1,308	
April		590	2,398	573	2,314	
May		600	3,179	689	2,924	
June		416	2,649	427	2,774	
July		959	7,904	950	8,158	
August		632	3,123	377	2,671	
September		435	2,012	316	2,052	
October		905	3776	979	3,932	
November						
December						
Totals	20,000 hours	5096	28,257	4757	28,026	

		20	19			
October		Volunteers	Total Hours			
Park Advisory Board		9	35			
Fair Advisory Board		14	56	1		
Fairgrounds Corporation		5	20	1		
Friends of the Nature Centers		138	611	1		
Adopt-A-Park / Trail / Volunteer Projects		186	1,336	1		
Creek Week		550	1,652	1		
Front Range Community Service /CEO		3	66			
Total		905	3,776			
Programming	Goal		2019		2018	2018
Totals for Year		Programs	Attendance	Evaluation	Programs	Attendance
January		40	1409	4.96	35	461
February		36	2303	4.91	44	1104
March		62	1060	4.99	69	2791
April		185	4928	4.94	122	2204
May		210	4415	4.97	195	4350
June		122	3937	4.91	121	4903
July		120	4950	4.96	113	2732
August		80	3347	4.98	74	3307
September		114	3325	4.98	139	5271
October		127	6033	4.96	116	6005
November						
December						
Totals	800 / 21,000	1,096	35707	4.96	1,028	33128
October	Facility	Programs	Attendance	Evaluation]	
]	
Discover Bear Creek	BCNC	9	112	5.00]	
Habitat	BCNC	14	173	4.90]	
Incredible Insects	BCNC	5	80	4.70]	
Colorado Wildlife Detectives	BCNC	4	60	5.00]	
Foothills Field Experience	BCNC	4	61	5.00]	
Arial Services	BCNC	1	6]	
Creek Week Cleanup	BCNC	1	32]	
Cub Scout Group	BCNC	3	33			
Birthday Party: All About Bears	BCNC	1	17	5.00]	
PPCC Env Studies Class	BCNC	3	47]	
Free Forest School`	BCNC	4	59]	
Fall Harvest Festival at Gold Hill Mesa	BCNC	1	2200]	
Wedding Rental	BCNC	1	24			
Aiken Audubon Program: Maui Forest Bird Project	BCNC	1	38]	
Tiger Cubs	BCNC	1	20]	
Kids' Morning: Becoming Invisible	BCNC	1	8	5.00]	
Nature Explorers: Migrators in Motion	BCNC	2	33	5.00		

	5.011.0			
Special Kids Special Families	BCNC	1	12	
Little Wonders: Search for Seeds	BCNC	1	3	5.00
Paint Mines Overnight Photography Workshop	BCNC	1	7	
Fountain Creek History is Colorado History	FCNC	6	92	4.80
Discover the Wetlands	FCNC	39	592	4.95
Nature Adventures: Outstanding Owls	FCNC	1	30	5.00
Volunteer Training	FCNC	1	5	
Outreach: (Dinosaur Res. Center) Enviroscape Demos	FCNC	1	131	
Rental: Aiken Audubon Society	FCNC	1	16	
Pikes Peak Community College	FCNC	1	11	
2's & 3's Outdoors: Leaf Me Alone!	FCNC	1	4	5.00
Pokemon Event	FCNC	1	50	
Girl Scout Event: Brownies-Cabin Camper	FCNC	1	17	5.00
Girl Scout Event: Daisies-Buddy Camper	FCNC	1	24	5.00
Girl Scout Event: Junior-Eco Camper	FCNC	1	15	5.00
Girl Scout Event: Outdoor Adventurer	FCNC	1	10	5.00
Sukkot	FCNC	1	30	
Salvation Army	FCNC	1	25	
Pumpkin Picking	FCNC	1	9	
Boy Scout Troop 101	FCNC	1	18	
Jr. Bird Club	FCNC	1	5	5.00
Rental: EPC Executive Meeting	FCNC	1	15	
Community Intersections	FCNC	1	16	
Pumpkin Carving Party	FCNC	1	248	5.00
Jack-o-Lantern Trail	FCNC	1	1425	5.00
Take A Kid Mountain Biking Day	SPEVNT	1	110	4.75
Rainbow Falls Group Visits	RF	2	110	
TOTALS		127	6033	4.96



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COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS - PLANNING - COMMUNITY OUTREACH ENVIRONMENTAL SERVICES - VETERANS SERVICES - RECREATION/CULTURAL SERVICES

ADMINISTRATIVE SERVICES MONTHLY REPORT

SABINE CARTER, ADMINISTRATIVE SERVICES COORDINATOR
DEBRA REID, ADMINISTRATIVE SUPERVISOR

October 2019

General Updates:

Facility rentals have generated \$193,382 which is 107% of our \$180,000 annual goal.

Special Events:

- The "Veteran of the Year" celebration was held in front of the Veteran's monument at Bear Creek Regional Park. It was a blistering cold day, but this did not stop over 100 people from attending this annual event to include many veterans, local leadership and dignitaries.
- The Pikes Peak Road Runners Club kicked off their "Fall Series" at Bear Creek Regional Park. The series features four runs each year. Approximately 400 runners participated in this event.
- The Doherty High School held their annual "Spartan Invitational" Cross Country event on the east trail system of Bear Creek Regional Park. 20 teams took place in this fun event to include 400 parents cheering on the young runners.
- The YMCA of the Pikes Peak Region invited the community to the annual "Creepy Crawl 5K". Runners were encouraged to wear Halloween costumes and they did not disappoint. Over 500 runners took part in this fundraiser event.



- Friday Nights Disc Golf Inc. hosted a two-day disc golf tournament at the Widefield Community Park.
- The cold weather and plenty of snow has ended all field rentals a week earlier than scheduled. Many of the leagues that have used the athletic fields this year already committed to returning in 2020. The reservation season officially ended on October 31 and will start up again on April 1.

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COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS - COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES - VETERANS SERVICES - RECREATION/CULTURAL SERVICES

COMMUNITY OUTREACH and GRANTS Monthly Report – October 2019

Christine Burns, Community Outreach Division Manager Dana Nordstrom, Community Outreach Coordinator

Community Outreach

- Creek Week: Creek Week Cleanup results are in! During this year's nine-day event in nine
 communities there were 3,203 volunteers and over 14 tons of litter and debris collected.
 County Parks alone had 550 volunteers. This monumental effort helps protect water quality,
 makes it easy for citizens to give back, and provides a hands-on opportunity to learn about
 their home watershed. We all play a role in the health of our watershed. Save the Date!
 Creek Week September 26 October 4, 2020. Find out more at
 www.fountaincreekweek.com.
- Partner News: You are cordially invited to the 11th Annual RMFI Fall ShinDIG at
 the Garden of the Gods Visitor & Nature Center, Thursday, November 21, from 6 8 pm.
 Enjoy complimentary food, beer, wine, and live music. This is RMFI's largest social event of
 the year and serves as a thank you to amazing volunteers, partners, donors, and other
 supporters.
- Staff participated in the Pikes Peak Outdoor Recreation Alliance, State of the Outdoors Expo and Luncheon.
- 4. Bear Creek Dog Park Ghouls and Stools Day: This event is a fun way to raise awareness about the problem of dog waste in parks and to get it cleaned up. We partnered with the Friends of Bear Creek Dog Park, Republic of Paws, Heuberger Subaru and Fountain Creek Watershed District. We had 21 volunteers participate in collecting dog waste. We would like to acknowledge and honor the passing of Ric Helstrom, who was an original member of the Lovers of Off Leash Parks, designed the Bear Creek Dog Park Memorial and made the plaques displayed. We send our condolences to his family.

Grants

 A grant application was submitted to Great Outdoors Colorado (GOCO) for park improvements at Falcon Regional Park, requesting \$350,000 in grant funding.



- A Colorado Parks and Wildlife (CPW) planning grant requesting \$30,000 for the design / construction docs for Fox Run Regional Trail was submitted.
 - All statewide CPW non-motorized grant applications are currently available online for review and public comment at this webpage: https://cpw.state.co.us/aboutus/Pages/TrailsGrantsNM-Submissions.aspx
- A GOCO Funded Youth Corps Crew grant for six weeks of trail construction and noxious week mitigation at Pineries Open Space by the Mile-High Youth Corps was submitted.
- Current open grants include a Community Development Block Grant for Widefield Community Park Phase II improvements and CPW grants for Ute Pass Regional Trail and Eastonville Regional Trail.



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COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS - PLANNING - COMMUNITY OUTREACH ENVIRONMENTAL SERVICES - VETERANS SERVICES - RECREATION/CULTURAL SERVICES

Recreation & Cultural Services Division Monthly Report – October 2019

Submitted by: Todd Marts, Division Manager

General

- Rainbow Falls Historic Site was open for eight days in October; Saturdays and Sundays from 10am to 4pm. There were 2065 total visitors averaging 258 per day, and \$1,681.39 in donations.
- Staff attended the Colorado Parks and Recreation Association conference in Vail from October 8-11.
- On October 17, staff attended a RecTrac User Group meeting, and was able to connect with our software provider to get information and help on utilizing the software better for our needs.
- Staff attended the Pikes Peak Outdoor Recreation Alliance / State of the Outdoors Expo on October 29. Community Services had a booth there and spent time networking with other outdoor focused groups and businesses.

Projects, Fundraising & Grants:

1. Staff led American Red Cross First Aid, CPR, and AED Classes for volunteers and Community Services Department staff. Bear Creek Nature Center/ Friends of El Paso County Nature Centers have been named Mountain Equipment Recyclers 'Nonprofit of the Month' for both October and November. Mountain Equipment Recyclers, a local business that promotes "upcycling" of outdoor gear and offers quality gently used outdoor gear at affordable prices, will donate all of October's and November's proceeds from their \$5 shelf to Friends of El Paso County Nature Centers.

Programs & Events:

 Fountain Creek Nature Center launched a new Environmental Education Program entitled Fountain Creek History is Colorado History. The curriculum is Colorado Academic Standards-based, 2.5-hour program geared to 4th-6th graders. It is based on the new exhibit Fountain Creek is a Pathway of History. The components include a Colorado living history timeline, mapping activity, exhibit room exploration, and an 80-



- minute guided hike. We tested it on a group of 86 6th graders and got great reviews. It will become a new component of our regularly offered field trip options for schools.
- Girl Scout Event—we held our annual event on Saturday, October 12 conducting four badge programs for Daisies, Brownies, and Juniors. 66 total scouts participated. Two nature center volunteers assisted in conducting programs.
- 3. Launched new Jr. Bird Club—Since Fountain Creek Nature Center is a hub for adult birders with the thrice annual bird counts and the Pikes Peak Birding and Nature Festival, we launched a new offering geared toward youngsters to create and nurture a love for birding that will last their whole lifetimes. This club will meet every other month and include classroom learning, outdoor birding, and a craft. The first meeting was on October 19. The five participants were treated with a show from a juvenile bald eagle who flew over the pond as they were learning about bird identification.
- 4. Pumpkin Carving Party & Jack-o-Lantern Trail—2019's events broke all records thus far. More people than ever (166) reserved pumpkins in advance and we hosted a total of 248 for the Carving Party. Similarly, there were higher prepaid reservations (209) for the Jack-o-Lantern Trail Event with a total of 1,425 people attending! Revenue for the Carving Party \$1,220 plus revenue from the evening Jack Trail admissions (\$7,666) produced a grand total of revenue of \$8,886! There will also be a grant coming from our long-time partners, KOHL's. Sponsors for the event were Milberger Farms of Pueblo who donated 200 pumpkins again, Sunbelt Tool Rentals who donated two light towers for the parking lots; Partners included Colorado Springs Utilities volunteers (10) who annually scoop pumpkins, and KOHL's Associates (6) who also scooped pumpkins. Other volunteers included nature center adult and teen volunteers, and Pikes Peak Community College Wild Things creepy animals.
- Twenty-one people from a Colorado College Geology class visited the Falls, and on October 26 there were eighty people from Colorado College Geology alumni group that stopped by for a visit.
- National Take-A-Kid Mountain Biking Day was on October 5 at Fox Run Regional Park.
 We had forty-nine kids, fifty parents, and nine volunteers attend this event. The Colorado
 Springs Racing Team were the volunteer group that made this fun event happen.
- 7. Bear Creek Nature Center co-hosted the 2nd Annual Fall Harvest Festival at Gold Hill Mesa on October 12. Thousands of community members attended and enjoyed a free concert, food and drink vendors, and a variety of children's activities including pony rides, petting zoo, bounce houses, face painting, a pumpkin patch, and take-home crafts. The majority of the event's proceeds benefit Friends of El Paso County Nature Center's and this year's successful event earned \$6,300 for the organization. Gold Hill Mesa and Bear Creek staff are currently choosing a date for 2020's Fall Harvest Festival.
- 8. Bear Creek Nature Center hosted Creek Week cleanup event at the nature center as part of the 6th Annual Fountain Creek Week cleanup, which focuses on keeping the Fountain Creek watershed healthy. Thirty volunteers of all ages, led by nature center staff, focused on removing trash and accumulated debris from Bear Creek and the riparian corridor.

9. Bear Creek Nature Center staff and volunteers participated in multiple outreach opportunities in the month of October. These included The Gallop 5K in Garden of the Gods with 500 participants, Palmer Lake Creepy Crawl with 750 participants, as well as Jack Quinn's Running Club and Pikes Peak Roadrunners Race at Penrose Center. These outreach events were ideal opportunities to promote Bear Creek's upcoming 5th Annual Bear Run Fundraiser and allowed staff and volunteers to connect with over a thousand community members about the Bear Run as well as the many programs offered by El Paso County Nature Centers.



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COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ PLANNING ~ COMMUNITY OUTREACH ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

PARK OPERATIONS DIVISION MONTHLY REPORT OCTOBER, 2019

Parks Planning

Capital Project Management:

New Santa Fe Regional Trail Hwy 105 – The concrete underpass needed repairs including replacement of damaged concrete and clean-out of the creek channel. Staff prepared a request for quote and selected Colorado Flatwork to complete the repairs. The Town of Monument partnered with the County to provide funding. Concrete was completed in July and new railings were installed in September.

Elephant Rock Open Space - The acquisition process is complete. An environmental assessment, appraisal, ALTA survey and title documents were obtained in late 2016. The County Attorney provided a real estate contract which was executed by the Board of County Commissioners on May 25. Closing occurred in August 2017. The master plan process has been initiated, with master plan completion due in January 2020.

Pineries Open Space - The County selected Wilson & Company to perform Phase 1 final design work and held a kick-off meeting in March 2017. The contractor completed design documents in August 2018. Staff completed marking of singletrack trail corridors in July 2018, and Mile High Youth Corp crews completed approximately 1.5 miles of singletrack trail. RMFI completed the final ½-mile of singletrack trail and boardwalk in late-summer 2018, thus connecting to the powerline trail. Mile High Youth Corps and the Rocky Mountain Field Institute will be constructing singletrack trails in April-October 2019. Trailhead construction has been awarded to 53 Corporation, with construction taking place fall 2019. RMFI and MHYC will complete approximately 10,800 feet of additional trail construction in November 2019. The park is scheduled for opening in December 2019.

Ute Pass Regional Trail - The County received a State Trails grant to construct approximately 2/3 mile of trail between Ute Pass Elementary School and Winnemucca Road. An extension request was approved by the State allowing additional time to complete construction by December 31, 2019. The Trust for Public Lands has committed \$50,000 towards the project. An on-call contract for professional engineering services was awarded to Michael Baker



International to complete final design which was completed in May 2019. Staff prepared an Invitation for Bid (IFB) to construct the 2/3 mile segment of the trail which was advertised in June, 2019. A Contract was awarded to Avery Asphalt to complete construction of the trail by December 31, 2019. Construction started in September 2019.

El Paso County was previously awarded two federal grants to fund design and construction of the remaining 3.75 mile segment of the Ute Pass Regional Trail. An Intergovernmental Agreement with CDOT was approved by the BoCC on April 9th to recognize and appropriate the grant funds awarded from the Transportation Improvement Program (TIP) and Transportation Alternative Program (TAP). Staff prepared a Request for Quote (RFQ) for professional engineering and design services in April, 2019. Three quotes were received, and Stantec Consulting Services was selected in May, 2019. The Design project has launched and will last through 2020 with construction planned afterwards.

Falcon Dog Park - The County received a Great Outdoors Colorado grant to construct the Falcon Dog Park. Improvements include fencing, trails, parking lot, and site furnishings. Fencing, parking lot, and trail construction was completed in early 2019. Installation of site furnishings and signage was completed in February. The Dog Park was opened on March 15, 2019. A grand opening celebration was held on Saturday, April 20. A shade structure was installed in September, 2019.

Falcon Regional Park Phase II - Staff launched Phase II design process which includes a ball field, multi-use field, parking lot, restroom, playground, landscape improvements, site grading and drainage improvements. The County retained the professional landscape architecture and engineering services of NES, Inc. to complete the final design of the proposed Phase II improvements. NES continues design services with 30% plan review completed in October and will continue to refine the plans for 2020. A GOCO grant was submitted in October to help fund Phase II improvements.

Planning:

City of Colorado Springs Bike Master Plan - Planning Staff is serving on the Technical Advisory Committee for the update of the plan. The final TAC meeting was on August 2 to review the initial draft. The final Master Plan was presented to the City Parks and Recreation Advisory Board in February 2018 and approved by Colorado Springs City Council in April 2018.

Fountain Creek Regional Park Master Plan / Phase I Improvements - Planning and Park Operations Divisions have launched on implementation of Phase I improvements. South District staff has initiated planning and construction of the community and demonstration gardens, with support from Pikes Peak Urban Gardens. The north garden was finished spring 2018. Designscapes Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Fall–Winter 2018-2019. All improvements have been completed with new park and directional signage as the only remaining project components, scheduled for completion in Fall 2019.

Widefield Community Park Master Plan / Phase I Improvements - The Master Plan was approved by the Board of County Commissioners on March 30. Specifications are under development for Phase 1 improvements. Parks has received the \$150,000 Community Development Block Grant Notice to Proceed in October 2017. Parks also received the \$110,000 Colorado Springs Health Foundation notice of award in October, 2017. These two grants will fund the installation of exercise equipment, restroom renovation, updated playground and trails, and basketball / pickleball court improvements. Designscapes Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Fall 2018-Summer 2019. Nearly all improvements are complete, except for new park signage, which will be installed in Fall 2019.

Kane Ranch Open Space Master Plan / Phase I Improvements - The master planning process for the property was initiated in March 2018. The County selected Design Concepts to lead the effort which included stakeholder interviews, public open house, and several site visits taking place in April—June 2018. The Kane Ranch Open Space Master Plan was presented before the Park Advisory Board in July 2018 for endorsement, and was presented to the Board of County Commissioners for final approval in August 2018. Ace Fencing has completed the installation of wildlife-friendly fencing in previously unfenced areas of the property.

Regional Open Space Committee - As proposed in the County Strategic Plan, the Planning Division coordinated the formation of a regional open space group, and the first meeting was held on May 18. The purpose is to share information and build partnerships to collectively advance open space conservation projects.

Flood Recovery:

Willow Springs Ponds Embankment Repairs - A contract was awarded to J3 Engineering to complete engineering and design of the creek bank repairs. The design is currently at 90% and was submitted to FEMA for review. FEMA provided concurrence in March, 2019. Final design is under way with construction planned in 2019-2020. An IFB for creek bank repairs was advertised in September and Olgoonik General, LLC was awarded the \$949,931 contract. Work is scheduled to begin in November and be completed by March, 2020.

Hanson Trailhead Repairs - A contract for engineering and design was awarded to Bohanna-Houston in April 2018. Conceptual designs (30%) were developed sent to FEMA for review. Refinement of the design will continue in 2019. Presentations to the Fountain Creek Watershed and Greenway District were held in April, May, July, and September 2019 to discuss a potential partnership. The District reposed favorably and will consider the partnership formally in fall, 2019.

New Santa Fe Trail Repairs - An IFB was advertised in November, 2017 but was canceled after receiving no qualified bids. FEMA approved an extension in August, 2018. An IFB was advertised in October, 2018 with bids due in December. RMC Consultants was selected after a review of two bids. Work commenced in January, 2019 and will be completed by June, 2019. Trail repairs north of the United States Air Force Academy (USAFA) were completed in February, 2019. Trail repairs north of the Northgate Trailhead were completed in March. Trail repairs on the USAFA installation were completed in April. Repairs to the concrete low water crossing were completed in early May, 2019. The project was completed on May 15, 2019.

Black Forest Regional Park (CDBG) - The County applied for excess CDBG-DR funds and was awarded \$790,000 to complete 150 acres of forestry work, 6-miles of trail construction and decommissioning, and construction of drainage improvements in 2019. An IFB to complete drainage improvements was advertised in December, 2018. A contract was awarded to RMC Consultants totaling \$93.330 and work was completed in May, 2019. An IFB to complete forestry work was advertised in February, 2019. A contract was awarded to Front Range Arborist's totaling \$281,100 and work was completed in August 2019. An IFB for trail construction was advertised in March, 2019. A contract was awarded to Meridiam Partners totaling \$204,072 and work was completed in August 2019. All work was completed by September 2019. An extension request was submitted to the State and approved in October seeking additional time and funds to complete construction and grant close-out.

Other:

Development Permit Application Reviews - Staff reviewed 4 development permit applications in October, to be presented to the PAB for endorsement in November, and provided internal administrative comments for an additional 12 applications.

Staff was approached by the developer of several subdivisions to discuss a reroute of the Woodmen Regional Trail. The reroute would shift the proposed Woodmen Hills Trail from its current proposed location to avoid an existing residential area along Arroya Lane, and route the trail through future open space tracts included within The Ranch and Sterling Ranch subdivisions. The reroute would make connections to proposed non-County trails, parks, commercial centers, and future residential neighborhoods.

Fountain Creek Watershed, Flood Control and Greenway District - Community Services Department Staff continues to serve on the Technical Advisory Committee and Citizens Advisory Group. The committees help develop and implement watershed restoration and enhancement projects.

Geographic Information Systems (GIS) - Staff is working with the County Information Technology Department to expand El Paso County Parks' use of GIS for data collection, operational, and planning applications. New regional park maps have been completed or are in process, and new and/or improved datasets have been received.

Grants for Capital Projects - Planning Staff received a GOCO mini-grant for the Falcon Regional Park dog park and a GOCO planning grant for Kane Ranch Open Space in 2017. A State Trails Grant to construct a segment of the Eastonville and Meridian Ranch Regional Trails through Falcon Regional Park was awarded in March, 2018. Staff also applied for a CDBG grant for Phase I Improvements at Widefield Community Park for funding in 2017-2018, and was awarded the \$150,000 grant in July 2017. Staff has also submitted and was awarded an \$110,000 grant application to the Colorado Springs Health Foundation for the installation of exercise equipment, updated trails, and basketball/pickleball court improvements at Widefield Community Park. EPC Parks has been awarded a \$165,000 2019 CDBG grant for Phase II Improvements at Widefield Community Park, set to commence in Winter/Spring 2020.

Internships - The Geography and Environmental Studies Program at UCCS has expressed interest in providing interns to the Planning Division. Staff will coordinate, with a goal of having an intern on board in 2019.

Park Operations / Miscellaneous Projects

Widefield Park / Fontaine Blvd Tunnel – The drainage repair at Fontaine Blvd tunnel is 100% complete. Concrete was placed creating positive drainage and the safety railing and signage was completed in early October. The pedestrian pathway in the tunnel has been staying dry during the recent storm events.

Baptist Road Trailhead Restroom - Olson Plumbing is currently converting the compost style toilets to a standard flush system. Once completed, this will be the first time that both restrooms have been open to the public since the 2003 vandalism fire that destroyed most of the men's restroom. Olson Plumbing is estimating construction will be complete late October. Depending on funding, there may be additional renovations to the restrooms which will include new exterior doors, repair of concrete sidewalk, and interior painting.

Insurance Claims – The damage caused by the 2018 hail storms has been repaired except for the replacement of damaged playground items and two information kiosks at Fountain Creek Regional Park. Peak View Roofing replaced damaged roofs as well as other park facilities such as lighting and fencing. The replacement playground items have been received and replacement is scheduled for early November. Quotes for the information kiosks have been received and approved by EPC Safety & Risk for ordering.

Willow Springs Ponds - Damaged Pavilion - HCDA Engineers conducted a structural analysis of the 40' pavilion that was struck by a vehicle at the end of June. A support column and two of

the glulam beams were damaged by the vehicle causing the roof to partially collapse. The structural report and recommendation has been received by the County with the recommendation of repairing the pavilion rather than replacing. Ed Green Construction provided the lowest quote to repair and has been instructed to proceed with the repair by County Safety and Risk. Ed Green Construction is currently having the glulam beams manufactured and repairs are scheduled to begin early November.

Fountain Creek Regional Park Rhemp Well - The Rhemp well that provides water to the Fountain Creek Maintenance Facility started running intermittently during the first part of October. Diagnosis by Barnhart Pump Company showed that the water level of the well was down to the intake of the pump and air was getting into the system. The decision was made to run a new waterline from the McKinnon Well which is within 400' of the Rhemp Well. The Colorado Rural Water Association was contacted and representatives met on site to review utilizing the McKinnon Well to supply the maintenance facility. Once approved by the State, installation of the new water line proceeded immediately and was completed on October 23rd. The system is now operating normally.

Central District:

General Information – The reservation season is coming to an end and staff has shifted attention to large scale projects. Unusually cold weather has brought several snow events that has kept our crew busy between projects. Several large special events were successfully hosted to include the State Cross Country meet, Veteran of the Year ceremony, and the arrival of 500 weed eating goats.

Bear Creek Regional Park – Irrigation system winterization efforts are complete, and staff has begun demolition of tennis courts 5 - 8. The demolition phase is on schedule and should be complete by mid-December.

Native moving is complete, and movers were serviced, cleaned and prepped for next season.

The Central Team completed several tasks in preparation for the Veteran of the Year ceremony. The event was very successful and well received by all. Several compliments were received regarding the condition of the grounds and memorial landscaping.

Staff prepared for the arrival of 500 hundred goats that are transported to the park annually to help combat noxious weeds. The goats are currently onsite, and staff continues to provide daily support.

Ballot box installation efforts were completed as three new boxes were installed in the Central District. The project involved extending electrical service, prepping for concrete, light pole installation and landscape modifications.

There is a downward trend with illegal camping, but staff remains vigilant with posting and removing camps in a timely manner. Two illegal camps were removed during this report period.

Bear Creek Dog Park – The Park is experiencing a large volume of guests and staff continues to commit significant effort with trash removal and facility cleaning.

Law Fence Inc. has been selected to install new perimeter fencing along the north and east side of property with anticipated project completion by December 2019.

Rainbow Falls Historic Site - The site is closed for the season and staff is currently making efforts to secure a graffiti removal contractor.

Downtown Facilities - The Downtown Team completed aeration, fertilization, and over seeding of all properties. Irrigation system winterization is complete and pruning efforts are underway.

Staff aided with the Fannie Mae Duncan sculpture installation and made landscape improvements in areas adjacent to the sculpture to help beautify the area.

Landscape improvements in areas near the newly installed ballot boxes were completed just in time for the election season.

Jones Park – RMFI provided October reports regarding conditions and maintenance needs in Jones Park. The report was very helpful as several maintenance tasks were identified. We will be working with RMFI to develop a scope of work and to obtain cost estimates for identified tasks.

Staff continues to work with Altitude Land Consultants to develop the Master Plan for Jones Park Open Space. Several Master Plan sections have been reviewed and comments were provided.

Ute Pass Trail – No current maintenance tasks to report.

East District:

County Fairgrounds – The East District Team focused on event preparation and setup for a variety of events in October. Events included the final auto race of the season, bull riding, the Haunted Fall Fest, and a couple trick-or-treating events. All events held this month were a success for staff and the community.

General – Staff focused efforts on winterizing irrigation systems at the Fairgrounds and parks.

North District:

General Information – Parks would like to welcome Mark Crow to our team. Mark was previously a seasonal employee in the South district and became the Parks Maintenance 1 for the North District.

Fox Run Regional Park – The North Team continues to repair eroded and washed out roads and parking lots. The majority of trails in the active use areas have been rebuilt. We continue to dig out drop boxes, bridges, and plugged culvert pipes. We are now expanding our trail repairs to other parts of the park based on severity of damage and trail usage.

Staff winterized restrooms, completed all irrigation blowout, and completed field maintenance in preparation for spring. In addition, staff repaired two irrigation main line breaks, removed the fountain from the lake, removed graffiti, and transported additional trail base for trail repairs.

El Paso County Wildland Fire continues mitigation efforts south of the maintenance shop.

The North District participated in the annual Creek Week Clean-Up. Projects included piling and removing mitigated logs and brush in various areas. We had 120 volunteers which included members from Fox Run Friends Group, Black Forest Together, and COS I Love You.

We are also happy to announce four additional Eagle Scout projects were completed in Fox Run Regional Park. The projects included painting Oak Meadows restroom, resurfacing trail

around the parking lot and lakes, repairing parking lot timbers, and replacing landscape rock in medians.

Black Forest Regional Park – Staff winterized the restrooms and completed all irrigation blowouts for winter. Staff graded all roads and completed field maintenance in preparation for spring. An Eagle Scout completed a project which consisted of painting the park pavilions.

Pineries Open Space – Staff continues to remove dangerous trees along the new trail construction corridor where RMFI is building trail on the eastern portion of the property. An Eagle Scout project was completed which consisted of reinforcing a trail bridge and installing trail base.

Santa Fe Regional Trail – Staff continues to repair damaged trail and plugged culvert pipes. Staff winterized restrooms, completed irrigation blowout for winter, and continued native mowing along the trail.

Black Forest Section 16 – Staff performed vegetation management throughout the parking lot and trailhead.

Palmer Lake – Staff winterized the restroom and completed irrigation blowout for winter. Parks also assisted in the Creek Week cleanup located at Palmer Lake.

South District:

General Information – The South Team focused on draining and winterizing water systems for both turf and restrooms. The Remp well, which supplies water to the Fountain Creek Maintenance Shop had been showing signs of decreased productivity. The well's decline facilitated the need to find a new water source. Staff obtained State approval to use the McKinnon well nearby and a ran new supply line to resolve the issue.

Park Operations continues to monitor and field test water bodies for the presence of blue-green algae (cyanotoxins). Homestead Ranch Regional Park (HRRP) continues to test positive for blue-green algae.

The three October snowstorms provided much needed precipitation as well as an earlier start with snow removal efforts.

Fountain Creek Regional Park – Staff installed a new bench at the toddler playground. Churchich Recreation began replacing the playground equipment that was damaged during the 2018 hail storms.

The demonstration garden plant identification signs are currently being built by staff. The new sign stands have been ordered and installation will occur in the spring of 2020. There are 89 signs that will be installed once completed.

Staff continued tree pruning throughout the park and secured all picnic tables / benches throughout the park.

Fountain Creek Nature Center – Staff completed mowing operations and vegetation management for the year. The South Team supported various Nature Center events which included Creek Week Clean-Up, Pumpkin Carving Party / Jack-o-lantern Trail, and the Pumpkin Chunkin.

Willow Springs Ponds- Staff secured picnic tables / benches throughout the park.

Grinnell Boulevard - Staff completed multiple irrigation repairs to the system prior to winterization.

Widefield Community Park – Portions of the United Flight 585 Memorial was renovated and upgraded. The project was a group effort among the El Paso County Parks South District, the City of Colorado Springs, and volunteers. The timber landscape beds were renovated and the pavilion was painted. Other improvements included replacing the shake shingle roof with propanel metal roofing and pruning the memorial trees.

Staff prepared the disc golf course for 2 large tournaments held in October.

Stratmoor Hills Park - Staff continued to make irrigation repairs prior to irrigation winterization.

Fountain Creek Regional Trail - Staff completed a significant amount of tree trimming along the trail corridor from Fountain Creek Regional Park to Willow Springs.