

COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

Park Advisory Board

Meeting Agenda

Wednesday, September 11, 2019 – 1:30 p.m.

Centennial Hall, 200 S. Cascade, Colorado Springs, Colorado

<u>Item</u>		<u>Presenter</u>	<u>Recommended Action</u>
1. Call Meeting to Order		Chair	
2. Approval of the Agenda		Chair	Approval
3. Approval of Minutes		Chair	Approval
4. Introductions / Presentations			
A. 2019 Creek Week Proclamation		Dana Nordstrom	Approval
5. Citizen Comments / Correspondence on items not on the agenda (limited to five minutes unless extended by Chair)		Chair	
6. Development Applications			
A. Bent Grass Residential Filing No. 2 Final Plat		Ross Williams	Endorsement
B. Woodard Minor Subdivision		Ross Williams	Endorsement



<u>Item</u>		<u>Presenter</u>	<u>Recommended Action</u>
7. Information / Action Items			
A.	Happy Trails Post-Event Report	Mary Jo Lewis	Information
B.	2020 Budget Proposals	Tim Wolken	Endorsement
8. Monthly Reports		Staff	Information
9. Board / Staff Comments			
10. Adjournment			

RECORD OF PROCEEDINGS

*Minutes of the August 14, 2019
El Paso County Park Advisory Board Meeting
Centennial Hall, 200 S. Cascade
Colorado Springs, Colorado*

Members Present:

Bob Falcone, Chair
Anne Schofield, 3rd Vice Chair
Julia Sands de Melendez, Secretary
Alan Rainville
Susan Jarvis-Weber
Kiersten Steel

Staff Present:

Brian Bobeck, Park Operations Division Manager
Sabine Carter, Admin Services Coordinator
Jason Meyer, Project Manager
Todd Marts, Recreation / Cultural Services Manager
Ross Williams, Park Planner

Absent: Ed Hartl, James Cassidy

The following minutes are a summary of the proceedings. A recording is available upon request at the El Paso County Parks Administration Office.

1. Call to Order: The meeting was called to order at 1:32 p.m. by Bob Falcone, Chair.
2. Approval of Agenda: **Julia Sands de Melendez made a motion to approve the meeting agenda. Alan Rainville seconded the motion. The motion carried 6 - 0.**
3. Approval of Minutes: **Alan Rainville made a motion to approve the July 10, 2019 meeting minutes. Julia Sands de Melendez seconded the motion. The motion carried 6 - 0.**

4. Introductions and Presentations:

None

5. Citizen Comments:

Susan Davies, Trails and Open Space Coalition, updated the Board on the City of Colorado Springs TABOR refund ballot issue that will be on the November ballot. She also stated that the November ballot will likely include a ballot issue regarding the sale or trade of City park land.

6. Development Applications:

A. Eldorado Springs Apartments Site Development Plan and Final Plat

Mr. Ross Williams provided an overview of the Eldorado Springs Apartments Site Development Plan and Final Plat and answered questions by the Board.

Alan Rainville recommended to the Planning Commission and Board of County Commissioners that approval of the Eldorado Springs Apartments Final Plat, include the following condition: require fees in lieu of land dedication for regional park purposes in the amount of \$107,616 and urban park fees in the amount of \$67,968. Julia Sands de Melendez seconded the motion. The motion passed 6 - 0.

B. The Trails at Aspen Ridge PUD Preliminary Plan

Ross Williams provided an overview of the development which includes open space and trails.

Julia Sands de Melendez recommended to the Planning Commission and the Board of County Commissioners that the approval of The Trails at Aspen Ridge PUD Preliminary Plan includes the following condition: fees in lieu of land dedication for regional park purposes in the total amount of \$275,880 and urban park fees in the total amount of \$174,240 will be required at time of the recording of the forthcoming final plats. A park lands agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the forthcoming final plats. Alan Rainville seconded the motion. The motion passed 6 - 0.

7. Information / Action Items:

A. Park Lands Agreement – Lorson Ranch East Filing No. 4

Jason Meyer presented a Park Lands Agreement for Lorson Ranch East Filing No. 4. The proposed urban park would include playground, picnic tables, grill, bike racks and walking paths.

Julia Sands de Melendez moved to endorse the approval of the Park Lands Agreement for Lorson Ranch East Filing No. 4 subject to final revisions by the County Attorney's Office and Board of County Commissioners. Alan Rainville seconded the motion. The motion passed 6 - 0.

B. Park Fee Advisory Committee Appointments

Brian Bobeck requested that the Board endorse the appointment of two new Board representatives to the Park Fee Advisory Committee.

Julia Sands de Melendez moved to endorse the appointment of Susan Jarvis -Weber and Alan Rainville to the Park Fee Advisory Committee. Anne Schofield seconded the motion. The motion passed 6 - 0.

C. Northern Nature Center Feasibility Study

Todd Marts introduced Jeff Webb, Altitude Land Consultants, who provided an overview the current status of the Northern Nature Center feasibility study. The study is analyzing and evaluating potential locations, partnerships /collaborations, public support, revenue sources, construction costs, and long-term maintenance and staffing. Tremmel Design Group also presented schematic designs for the nature center.

Citizens provided input on preferred locations and the possibility for the nature center being combined with a wildlife rehabilitation facility.

Todd Marts indicated that a second public meeting will be conducted in September and staff will likely seek endorsement of the feasibility study at the October meeting.

8. Monthly Reports:

Brian Bobeck stated that the north district maintenance staff has been very busy with park clean up from several major rain storms. Fox Run Regional Park sustained significant trail damage.

9. Board/Staff Comments:

Bob Falcone thanked staff for relocating a large sign at the Paint Mines Interpretive Park that was initially installed in a popular photography area.

Anne Schofield inquired about the hours of operations at the Paint Mines Interpretive Parks because she recently saw a news article encouraging the public to come to the Paint Mines to watch the upcoming meteor shower. Brian Bobeck stated that the park is open from dawn to dark and that all after hour activities require a permit.

10. Adjournment: **The meeting adjourned at 3:14 p.m.**

Julia Sands de Melendez, Secretary

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: Creek Week 2019

Agenda Date: September 11, 2019

Agenda Item Number: #4 - A

Presenters: Alli Schuck, Watershed Outreach Coordinator
Dana Nordstrom, Community Outreach Coordinator

Information:

The Fountain Creek Watershed Flood Control and Greenway District, with its many community partners including El Paso County Parks, will conduct the 6th Annual Creek Week from September 28 – October 6, 2019. The event involves thousands of volunteers completing litter and debris cleanups along creeks, ponds, lakes and waterways from Palmer Lake to Pueblo.

This year's Creek Week Kick Off event is September 28 from 9 a.m. to noon at the Fountain Creek Nature Center. County Parks cleanup sites will include Bear Creek Regional Park, Bear Creek Dog Park, Bear Creek Nature Center and Fox Run Regional Park.

Recommended Motion:

Motion to approve the 2019 Creek Week Proclamation.

PROCLAMATION RECOGNIZING “CREEK WEEK 2019”

WHEREAS, El Paso County is fortunate to have extensive and diverse natural resources, such as forests, grasslands, riparian areas, lakes, creeks and a wide variety of open spaces; and

WHEREAS, the Fountain Creek Watershed, which includes Fountain Creek, related wetlands, existing trails, and recreational facilities, is a unique watershed that is an important resource and asset to the residents and visitors of the Pikes Peak Region; and

WHEREAS, the Fountain Creek Watershed, Flood Control and Greenway District is partnering with El Paso County, the cities of Colorado Springs, Manitou Springs and Fountain, Colorado Springs Utilities, Pueblo County, and towns of Monument and Green Mountain Falls, along with numerous community organizations to coordinate the 6th Annual “Creek Week” cleanup, which encourages the protection, restoration and maintenance of the Fountain Creek watershed; and

WHEREAS, this 9-day litter clean-up effort event begins in Fountain Creek Regional Park on September 28th and runs through October 6th throughout the watershed; and

WHEREAS, “Creek Week” programs and activities are designed to raise awareness about the littering issue within our watershed, to encourage organizations and individuals to collect litter and debris, and make Fountain Creek and the watershed cleaner and safer; and

WHEREAS, businesses, churches, schools, non-profits, neighborhood associations, youth groups, service clubs and individuals are encouraged to form a “Creek Crew” to clean up at a “Creek Week” project site; and

WHEREAS, “Creek Week” litter removal activities will reduce pollution in our creeks that clogs in our waterways that can lead to flooding, provide for a safer drinking water supply, and enhance wildlife habitat and property values.

NOW, THEREFORE, the Park Advisory Board of El Paso County, Colorado hereby proclaims the week of September 28 – October 6th, 2019, as “Creek Week” in El Paso County and encourages our citizens to help protect, restore and maintain our waterways by participating in “Creek Week” activities.

DONE THIS 11th day of September, 2019 at Colorado Springs, Colorado.

**THE PARK ADVISORY BOARD
OF EL PASO COUNTY, COLORADO**

Bob Falcone, Chair

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: Bent Grass Residential Filing No. 2 Final Plat

Agenda Date: September 11, 2019

Agenda Item Number: #6 - A

Presenter: Ross Williams, Park Planner

Information: **Endorsement:** X

Background Information:

Request for approval by Galloway and Company, Inc., on behalf of Challenger Homes, Inc., of Bent Grass Residential Filing No. 2 Final Plat, which consists of 181 single-family residential lots on 50.8 acres, with a minimum lot size of 5,375 square feet. Zoned PUD, the site is located west of Falcon, northwest of the intersection of Woodmen Road and Meridian Road, and is located within the Falcon-Peyton Small Area Master Plan area.

The 2013 El Paso County Parks Master Plan shows the proposed Woodmen Hills Secondary Regional Trail trending north-south through the middle of the overall Bent Grass development, as part of Bent Grass Residential Filing No. 3, which is immediately adjacent and west of the current application for Bent Grass Residential Filing No. 2. No other parks, trails, or open space are impacted by this development, and the project site is not located within any Candidate Open Space Area.

Originally endorsed by the Park Advisory Board in 2006 and as amended in 2014, the Bent Grass PUD Development Plan and Preliminary Plan included Tract D, a 7.2-acre community park site, as well as three tracts (A, F, L) labeled as pocket parks, two of which are located within Filing No. 2. Numerous other tracts were identified as "Pedestrian Trail and Drainage" and included in the overall 12% open space calculations. The aforementioned Woodmen Hills Secondary Regional Trail is located within four of those tracts and immediately adjacent the community park site. The PAB endorsed both PUD Preliminary Plans and Preliminary Plan with the following recommendation:

(2006 / 2014) Recommend to the Planning Commission and the Board of County Commissioners that approval of the PUD and Preliminary Plan include the following conditions: show dedication of a 25-foot public regional trail easement to El Paso County on the PUD plan; show the location of the trail on the PUD plan; require fees in lieu of land dedication for regional park purposes in the amount of \$28,662 and urban fees in the amount of \$18,054.

The recorded 2014 PUD Preliminary Plan Amendment, necessary primarily for major lot configuration changes in the Phase I section of the development, showed a loss of two pedestrian trail corridors in Phase I, as well as a reduction in the overall size of the community park from 7.2 acres to 3.39 acres due to the inclusion of a detention pond in the southern section of the original park location. The Woodmen Hills Secondary Regional Trail location is

shown as a northwest-southeast trending corridor, still located immediately adjacent the community park. The final location of this easement will be finalized with future plat recordings.

As no park land dedications or trail easements are required for Bent Grass Residential Filing No. 2 Final Plat, staff recommends fees in lieu of regional and urban park fees. The applicant is advised, however, that El Paso County will require a 25-foot trail easement in forthcoming final plats, and will coordinate the location of this easement prior to the recording of said plats. Staff also encourages development of the two pocket parks located within Filing No. 2, with no further reductions in park, trail, or open space areas in future filings.

Recommended Motion (Bent Grass Filing No. 2 Final Plat):

Recommend to the Planning Commission and the Board of County Commissioners that the approval of Bent Grass Residential Filing No. 2 Final Plat include the following conditions: require fees in lieu of land dedication for regional park purposes in the amount of \$82,536 and urban park fees in the amount of \$52,128. A park lands agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the final plat.

Development
Application
Permit
Review



COMMUNITY SERVICES DEPARTMENT
Park Operations - Community Outreach - Environmental Services
Veterans Services - Recreation / Cultural Services

September 11, 2019

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorado Springs.

Name:	Bent Grass Residential Filing No. 2 Final Plat	Application Type:	Final Plat
PCD Reference #:	SF-19-014	Total Acreage:	50.80
		Total # of Dwelling Units:	181
Applicant / Owner:	Owner's Representative:	Dwelling Units Per 2.5 Acres:	8.91
Challenger Homes, Inc.	Galloway & Company, Inc.	Regional Park Area:	2
8605 Explorer Drive	Grant Dennis	Urban Park Area:	3
Colorado Springs, CO 80920	1755 Telstar Drive, Suite 107	Existing Zoning Code:	PUD
	Colorado Springs, CO 80920	Proposed Zoning Code:	PUD

REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 projected residents, while Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.	The EPC Land Development Code defines urban density as land development of higher density and intensity which is characteristically provided with services of an urban nature. This category of development includes residential uses with densities of more than one dwelling unit per 2.5 acres.
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LAND REQUIREMENTS		Urban Density (> 1 Dwelling Unit Per 2.5 Acres):		YES
Regional Park Area: 2		Urban Park Area: 3		
0.0194 Acres x 181 Dwelling Units = 3.511		Neighborhood:	0.00375 Acres x 181 Dwelling Units =	0.68
Total Regional Park Acres: 3.511		Community:	0.00625 Acres x 181 Dwelling Units =	1.13
		Total Urban Park Acres:		1.81
FEE REQUIREMENTS		Urban Park Area: 3		
Regional Park Area: 2		Neighborhood: \$113 / Dwelling Unit x 181 Dwelling Units =		\$20,453
\$456 / Dwelling Unit x 181 Dwelling Units = \$82,536		Community: \$175 / Dwelling Unit x 181 Dwelling Units =		\$31,675
Total Regional Park Fees: \$82,536		Total Urban Park Fees:		\$52,128

ADDITIONAL RECOMMENDATIONS

Staff Recommendation: Recommend to the Planning Commission and the Board of County Commissioners that the approval of Bent Grass Residential Filing No. 2 Final Plat include the following conditions: require fees in lieu of land dedication for regional park purposes in the amount of \$82,536 and urban park fees in the amount of \$52,128. A park lands agreement may be an acceptable alternative to urban park fees provided the agreement is approved by the County and executed prior to recording the final plat.

Park Advisory Board Recommendation:

Letter of Intent

Bent Grass Residential Filing No 2

September 03, 2019

Property Owner / Applicant:

Challenger Homes Inc
8605 Explorer Dr.
Colorado Springs, CO 80920

Consultant:

Galloway & Company, Inc
1755 Telstar Dr., Suite 107
Colorado Springs, CO 80920

Subdivision Name

The Bent Grass Residential Filing No. 2 project site is in the West half of Section 1, Township 13 South, Range 65 West of the 6th Principle Meridian, County of El Paso, State of Colorado. The project site is bounded East by Bent Grass Residential Filing No. 1, North by The Meadows Filing No. 2, West, by The Meadows Filing No. 3, and South by Latigo Business Center Filing No. 1.

Request

This request is for the approval of Bent Grass Residential Filing No. 2 Final Plat.

Zoning / Land Use

The site is zoned PUD and the final plat conforms to this zone. The proposed land use is Residential Single Family.

Total Size of Requested Area

Bent Grass Residential Filing 2 comprises 50.8 acres.

Residential Units

Bent Grass Residential Filing 2 comprises 181 Single Family Residential Dwelling Units on 50.8 acres (3.5 Du/Acre).

Industrial / Commercial Sites

None.

Mobile Home Units

None.

Utility Service Providers

Water and Wastewater service will be provided by the Woodmen Hills Metropolitan District (WHMD). WHMD issued a "Will Serve Letter" for both water and wastewater service. As part of the agreement with WHMD a payment of \$1.3Mil was made by Challenger Homes to WHMD.

Electric service will be provided by Mountain View Electric Association and natural gas service will be provided by Colorado Springs Utilities. "Will Serve" letters were issued by both parties for Bent Grass Filing No. 2.

Drainage

On site drainage will flow into two channels that run through the site. The two channels come together near the southern end of the site and release stormwater direction to the West Tributary channel designated RWT204. This channel flows offsite into an existing regional detention pond designated WU. Pond WU has an existing embankment failure. Additionally, Pond WU does not provide Water Quality treatment.

As part of the Bent Grass Filing 2 development, Challenger Homes has agreed to repair the existing embankment failures and reconstruct the existing pond outfall structure. Repairs to the existing pond will allow it to be approved by El Paso County. Reconstructing the existing pond outfall structure will allow the pond to provide Water Quality Treatment.

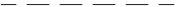








Access

The site will be connected along Bent Grass Meadows Drive which terminates at Meridian Road on the east and Woodmen Frontage Road on the west. The Bent Grass Metropolitan District is responsible for improvements to the Meridian Road and Bent Grass Meadows Drive intersection. These improvements are anticipated to be completed by the summer of 2020.

Waiver

There are no waivers requested.

LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF
SECTION 1 T13S R65W OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF EL PASO, STATE OF COLORADO

	P.U.D.E (PUBLIC UTILITY & DRAINAGE EASEMENT)
	LOT LINE
	PROPERTY BOUNDARY
	ROAD CENTERLINE
	SECTION LINE
	100-YEAR FLOODPLAIN LINE
	SET, NO. 5 REBAR W/ ORANGE PLASTIC CAP, "PLS 38069", UNLESS OTHERWISE NOTED
	FOUND, NO. 4 REBAR W/ RED PLASTIC CAP, "LDC INC PLS 20681", UNLESS OTHERWISE NOTED
	ALIQUOT CORNER (AS DESCRIBED)

Project No:	CLH014.20
Drawn By:	AAY
Checked By:	BJD
	5/14/2019

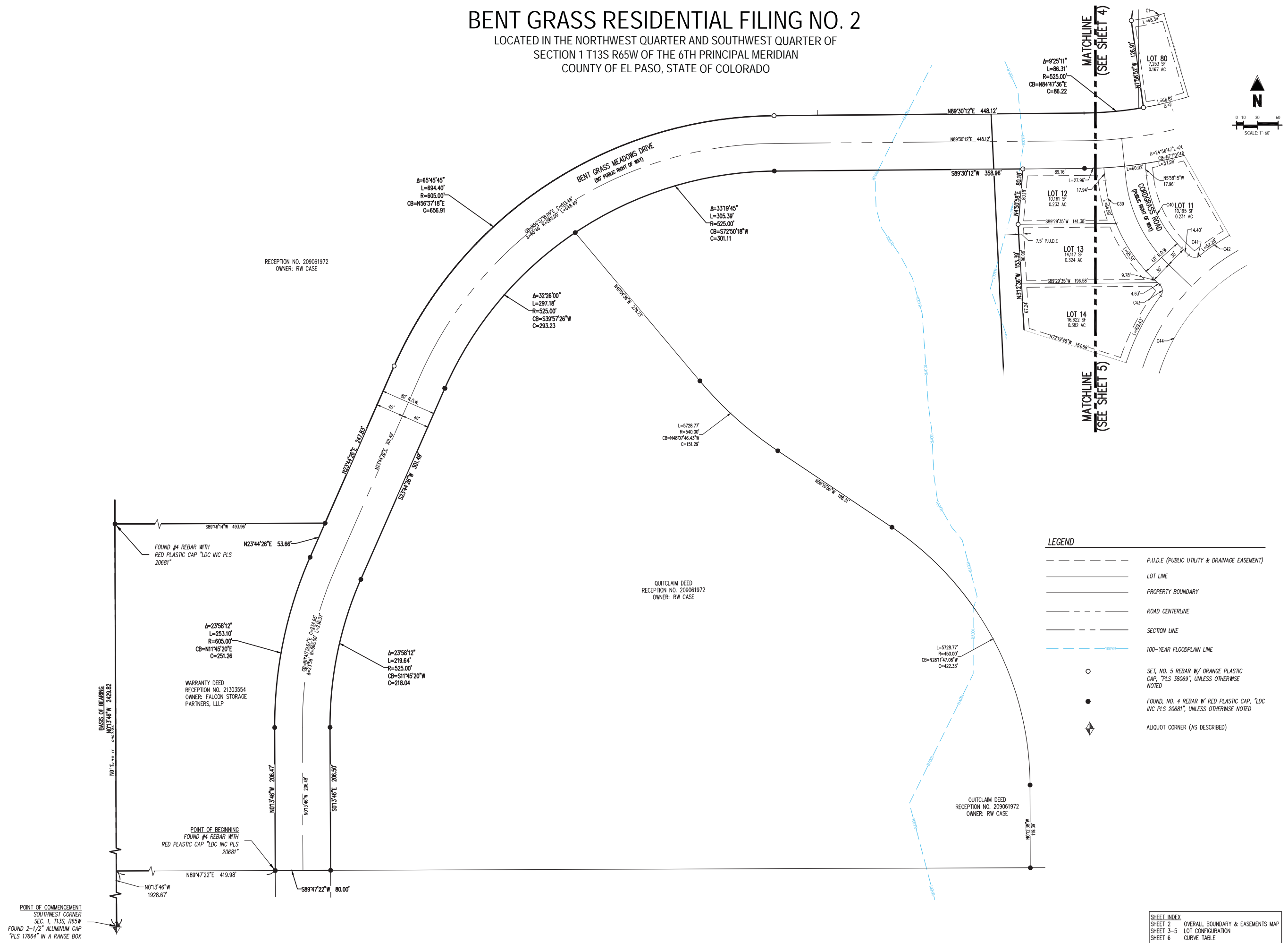
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Sheet 2 of 6

LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF
SECTION 1 T13S R65W OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF EL PASO, STATE OF COLORADO



FINAL PLAT
BENT GRASS RESIDENTIAL FILING NO. 2
LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF
SECTION 1 T13S R65W OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF EL PASO, STATE OF COLORADO

Project No:	CLH014.20
Drawn By:	AAY
Checked By:	BJD
Date:	5/14/2019



BENT GRASS RESIDENTIAL FILING NO. 2

LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF
SECTION 1 T13S R65W OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF EL PASO, STATE OF COLORADO

Galloway

1755 Telstar Drive, Suite 107
Colorado Springs, CO 80920
719.500.7220
GallowayUS.com



FINAL PLAT
BENT GRASS RESIDENTIAL FILING NO. 2
LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF
SECTION 1 T13S R65W OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF EL PASO, STATE OF COLORADO

#	Date	Issue / Description	Init.
1			
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Project No: CLH014.20
Drawn By: AAY
Checked By: BJD
Date: 5/14/2019



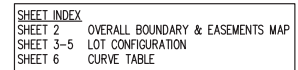
LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF
SECTION 1 T13S R65W OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF EL PASO, STATE OF COLORADO

1755 Telstar Drive, Suite 107
Colorado Springs, CO 80920
719.900.7220
GallowayUS.com



Project No:	CLH014.20
Drawn By:	AAY
Checked By:	BJD
Date:	5/14/2019

5
Sheet 5 of 6



LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF

COUNTY OF EL PASO, STATE OF COLORADO

CURVE TABLE

PARCEL CURVE SEGMENT TABLE					
CURVE TAG #	DELTA	LENGTH (FT)	RADIUS (FT)	CHORD BEARING	CHORD LENGTH (FT)
C1	17°28'21"	100.63	330.00	S73°17'00"W	100.25
C2	13°49'23"	65.14	270.00	S71°27'31"W	64.98
C3	90°00'00"	18.85	12.00	S19°32'49"W	16.97
C4	86°47'51"	18.18	12.00	S59°06'41"E	16.49
C5	12°56'34"	50.83	225.00	N71°06'06"E	50.72
C6	12°56'34"	62.12	275.00	S71°01'06"W	61.99
C7	85°18'00"	17.87	12.00	N34°50'23"E	16.26
C8	6°28'57"	59.40	525.00	S43°04'09"E	59.37
C9	44°24'55"	38.76	50.00	N22°42'52"W	37.80
C10	268°49'50"	258.06	55.00	S89°29'35"W	78.57
C11	44°24'55"	38.76	50.00	S21°40'37"W	37.80
C12	2°56'46"	206.81	475.00	S12°58'46"E	205.18
C13	90°00'00"	18.85	12.00	N70°27'11"W	16.97
C14	2°56'46"	104.14	230.00	S77°01'12"W	99.35
C15	90°00'00"	18.85	12.00	N44°29'35"E	16.97
C16	44°24'55"	38.76	50.00	N22°42'52"W	37.80
C17	268°49'50"	258.06	55.00	S89°29'35"W	78.57
C18	44°24'55"	38.76	50.00	S21°40'37"W	37.80
C19	88°11'33"	18.47	12.00	S44°36'01"E	16.70
C20	25°24'01"	99.75	225.00	N75°59'37"W	98.93

PARCEL CURVE SEGMENT TABLE					
CURVE TAG #	DELTA	LENGTH (FT)	RADIUS (FT)	CHORD BEARING	CHORD LENGTH (FT)
C21	26°22'14"	80.54	175.00	S76°28'44"E	79.81
C22	90°58'30"	19.05	12.00	N44°50'54"E	17.84
C23	4°30'31"	41.47	527.00	S13°54'54"W	41.46
C24	4°30'31"	37.22	473.00	S13°54'54"W	37.21
C25	46°27'28"	28.38	35.00	N19°21'34"W	26.67
C26	272°54'56"	261.98	55.00	N86°07'50"W	75.78
C27	46°27'28"	28.38	35.00	S27°05'54"W	27.61
C28	89°49'07"	18.81	12.00	S45°28'33"E	16.94
C29	44°24'55"	38.76	50.00	N67°24'26"E	37.80
C30	268°49'50"	258.06	55.00	N02°03'17"W	78.57
C31	44°24'55"	38.76	50.00	N68°03'39"W	37.80
C32	27°06'12"	106.43	225.00	S76°50'43"E	105.45
C33	24°34'36"	75.07	175.00	N75°34'55"W	74.46
C34	92°38'11"	19.40	12.00	S45°48'41"W	17.39
C35	24°56'46"	76.19	175.00	S12°58'48"E	75.59
C36	24°56'46"	74.02	170.00	S77°01'12"W	73.43
C37	83°06'42"	17.41	12.00	N48°57'03"W	15.92
C38	180°32'29"	70.91	225.00	N16°25'26"W	70.62
C39	39°54'27"	160.20	230.00	S25°50'28"E	156.98
C40	39°54'27"	118.41	170.00	N25°50'28"E	116.03

PARCEL CURVE SEGMENT TABLE					
CURVE TAG #	DELTA	LENGTH (FT)	RADIUS (FT)	CHORD BEARING	CHORD LENGTH (FT)
C41	82°50'26"	17.35	12.00	N87°17'55"W	15.88
C42	13°15'57"	75.25	325.00	S57°54'51"W	75.08
C43	82°50'26"	17.35	12.00	S42°7'28"E	15.88
C44	64°09'09"	307.91	275.00	S30°50'18"W	292.08
C45	54°30'11"	309.16	325.00	S9°42'40"W	297.63
C46	98°05'15"	20.54	12.00	S50°16'54"E	18.13
C47	16°07'39"	77.41	275.00	S72°36'39"W	77.15
C48	15°39'11"	88.79	325.00	S72°50'52"W	88.51
C49	98°7'54"	20.57	12.00	S31°34'01"W	18.14
C50	18°42'42"	73.48	225.00	S26°53'47"E	73.15
C51	103°39'06"	21.71	12.00	S88°04'41"E	18.87
C52	72°40'49"	548.84	275.00	S53°52'50"E	325.92
C53	96°23'46"	20.19	12.00	N8°16'06"W	17.89
C54	33°55'15"	133.21	225.00	N73°15'37"W	131.27
C55	24°27'03"	138.69	325.00	S52°19'16"W	137.64
C56	20°51'31"	100.11	275.00	N50°31'32"E	99.56
C57	98°08'49"	432.67	275.00	N44°42'21"E	389.41
C58	90°08'49"	354.01	225.00	S44°42'21"W	318.61
C59	90°00'00"	18.85	12.00	S45°22'03"E	16.97
C60	25°05'07"	98.51	225.00	N77°05'25"E	97.73

PARCEL CURVE SEGMENT TABLE					
CURVE TAG #	DELTA	LENGTH (FT)	RADIUS (FT)	CHORD BEARING	CHORD LENGTH (FT)
C61	25°05'07"	120.40	275.00	S77°05'23"W	119.44
C62	90°00'00"	18.85	12.00	N44°35'57"E	16.97
C63	6°34'03"	20.06	175.00	N3°39'05"W	20.05
C64	86°52'34"	27.29	18.00	N50°22'23"W	24.75
C65	21°38'31"	179.42	475.00	S75°22'09"W	178.35
C66	19°28'54"	178.51	525.00	S74°17'17"W	177.65
C67	93°39'51"	29.43	18.00	N41°56'11"E	26.26
C68	4°31'42"	17.78	225.00	N2°33'54"W	17.78
C69	69°14'34"	21.75	18.00	N55°53'08"W	20.45
C70	4°11'20"	56.66	775.00	N23°21'31"W	56.65
C71	4°11'20"	60.32	825.00	N23°21'31"W	60.30
C72	90°00'00"	18.85	12.00	N19°32'49"E	16.97
C73	90°00'00"	18.85	12.00	N10°27'11"W	16.97
C74	90°00'00"	18.85	12.00	S19°32'49"W	16.97
C75	90°00'00"	18.85	12.00	N10°27'11"W	16.97
C76	40°37'48"	34.82	35.00	S44°13'55"W	24.30
C77	33°00'04"	21.68	55.00	N37°02'11"W	31.24
C78	51°46'05"	31.62	35.00	S89°34'08"E	30.56

SHEET INDEX	
SHEET 2	OVERALL BOUNDARY & EASEMENTS MAP
SHEET 3-5	LOT CONFIGURATION
SHEET 6	CURVE TABLE



FINAL PLAT

BENT GRASS RESIDENTIAL FILING NO. 2

LOCATED IN THE NORTHWEST QUARTER AND SOUTHWEST QUARTER OF
SECTION 1 T13S R65W OF THE 6TH PRINCIPAL MERIDIAN
COUNTY OF EL PASO, STATE OF COLORADO

[illegible]

Project No:	CLH014.20
Drawn By:	AAY
Checked By:	BJD
Date:	5/14/2019

Bent Grass Planned Unit Development Plan Amendment

Section 1, Township 13 South,
Range 65 W of the 6th Principal Meridian
El Paso County, Colorado

PLANNED UNIT DEVELOPMENT DESIGN GUIDELINES

A. Applicability

These standards shall apply to all property contained in Bent Grass PUD Planned Unit Development (PUD). These guidelines shall govern the land use, the dimensional zoning regulations, and along with the covenants, the regulatory process for determining compliance with the provisions of the Bent Grass PUD.

B. Development Regulations

1. Permitted Principal Uses

Use Type	Residential Zoning District
Adult Care Home	RS-2000
Batch Plant, Temporary	T
Child Care Center	S
Child Family Street	S
Community Building	S
Dwelling, Attached Single-Family	A
Dwelling, Detached Single-Family	A
Dwelling, Two-Family	A
Emergency Equipment Storage & Field Office	T
Educational Institution, Private	S
Educational Institution, Public	A
Emergency Facility, Private	S
Emergency Facility, Public	A
Family Care Home	A
Group Home	A
Manufactured Home	A
Model Home/ Subdivision Sales Office	T
Cover Space	A
Public Building (any or space)	A
Public Park	A
Rehabilitation Institution	S
Religious Institution	A
Yard Sales	T

Notes: "A" = Allowed Use, "S" = Special Use, "T" = Temporary Use

All other uses not identified are not allowed. Private home owners are not allowed to store their RV and/or Boat on individual lots. Use may be allowed or special use, reference El Paso County Land Development Code as amended (5.3.a-i).

2. All Accessory Uses for Residential Zoning District RS-5000 are allowed per the El Paso County Land Development Code as amended (5.4.a-c).

3. Maximum lot coverage: forty (40) percent.

4. Maximum building height: thirty (30) feet.

5. Lot Sizes:

a. The PUD Development Plan establishes the lot sizes for each lot.

b. Minimum lot size - 5,000 Sq Ft.

c. No subdivision of any lot will be permitted if such subdivision results in the creation of additional building lots.

6. Setback minimums:

a. Front yard: twenty (20) feet.

*Phase I: Garages to be set back a minimum of twenty (20) feet from back of sidewalk anywhere the sidewalk meanders outside of the street right of way.

b. Side yard: five (5) feet.

c. Corner lot: The corner lots front shall be where the driveway access point is. The side yard setback for the side street side shall be ten (10) feet.

d. Rear yard: twenty (20) feet minimum. One acre lots along north property line shall have a 50' rear yard setback.

7. Accessory building must comply with the setbacks established above, except that the rear yard setback may be reduced to seven and one half (7.5) feet for any lots where the rear yard does not abut a public street. Accessory structures shall be governed by architectural covenants regarding building colors and materials to be consistent with the primary structure of the site.

8. Projections into setbacks are governed by the Land Development Code as amended.

9. A Site Specific PUD Plan is required prior to any development to address specific land use compatibility.

C. Streets

Streets within Bentgrass PUD provide general vehicular circulation throughout the development. All streets shall be publicly owned and maintained. Construction will be to El Paso County Standards with approved deviations where applicable. All Streets shall be paved with curb and gutter. Sidewalks shall be provided as illustrated on this plan.

D. Access

No residential lots shall have direct access onto Bent Grass Meadows Drive.

E. Open Space

Open space to be a minimum of 10% of gross site area.

F. Landscape

Requirements pertaining to double frontage non-arterial collector streets include:

a. Depth of Roadway Landscaping Area: 10 feet.

b. Required Trees: 1 per 30 feet.

c. Required Trees: 1 per 30 feet.

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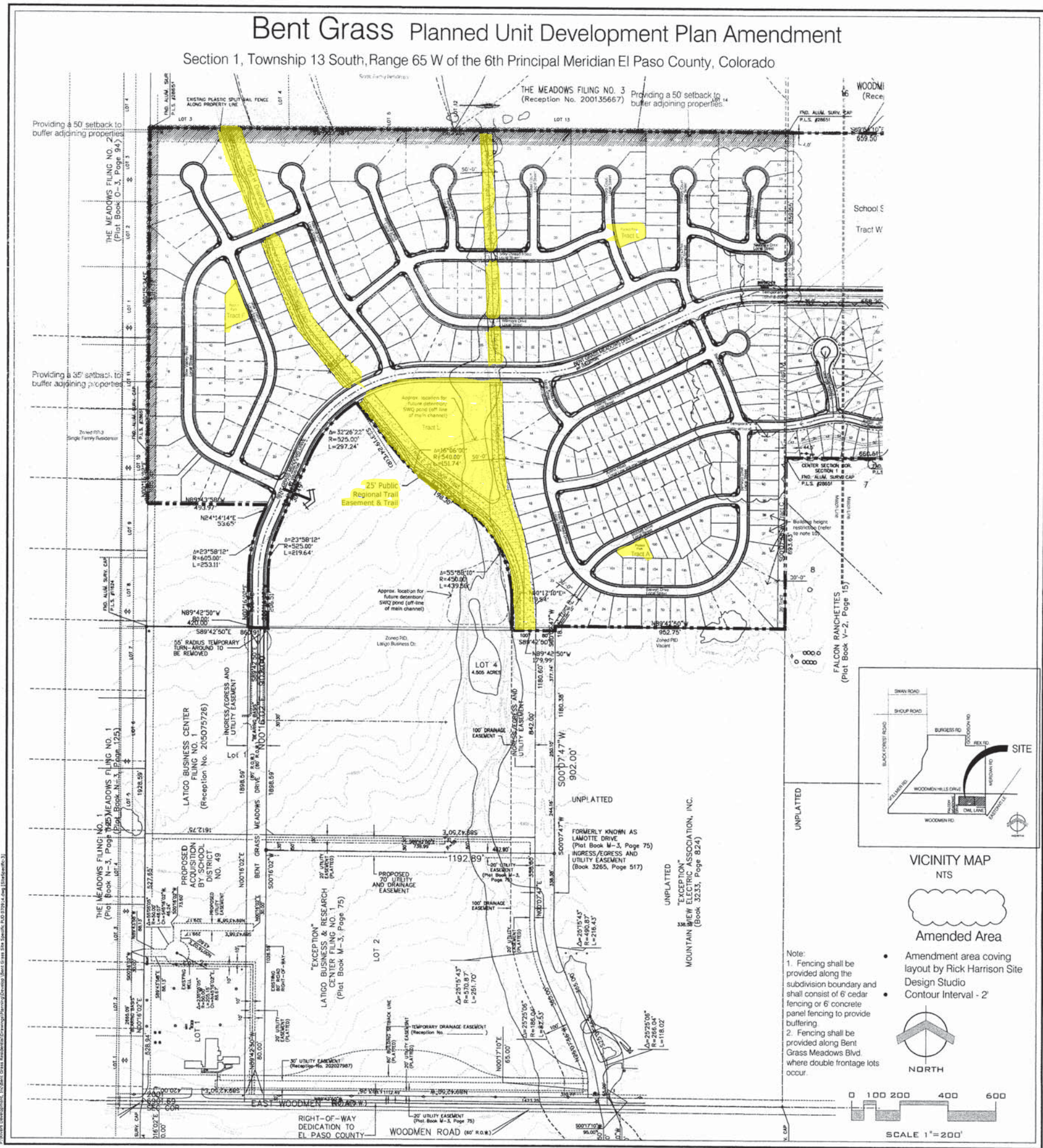
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URBAN DESIGN
LAND PLANNING
& LANDSCAPE
ARCHITECTURE

NES

508 South Tejon Street
Colorado Springs, CO 80903
Tel: 719-575-1100
Fax: 719-575-1087

BENT GRASS

PLANNED DEVELOPMENT PLAN

DATE: 1/23/14
DRAWN: S. FLYNN
APPROVED: R. BEVANS

REVISIONS:	DATE:	BY:	COMMENTS:
01-01-14	01-01-14	RF/SP	PER COUNTY COMMENTS
02-01-14	02-01-14	RF/SP	PER COUNTY COMMENTS
03-15-14	03-15-14	RF/SP	ROADWAY WIDTH REVISION
05-16-14	05-16-14	RF/SP	PER COUNTY COMMENTS
07-28-14	07-28-14	RF/SP	PER COUNTY COMMENTS

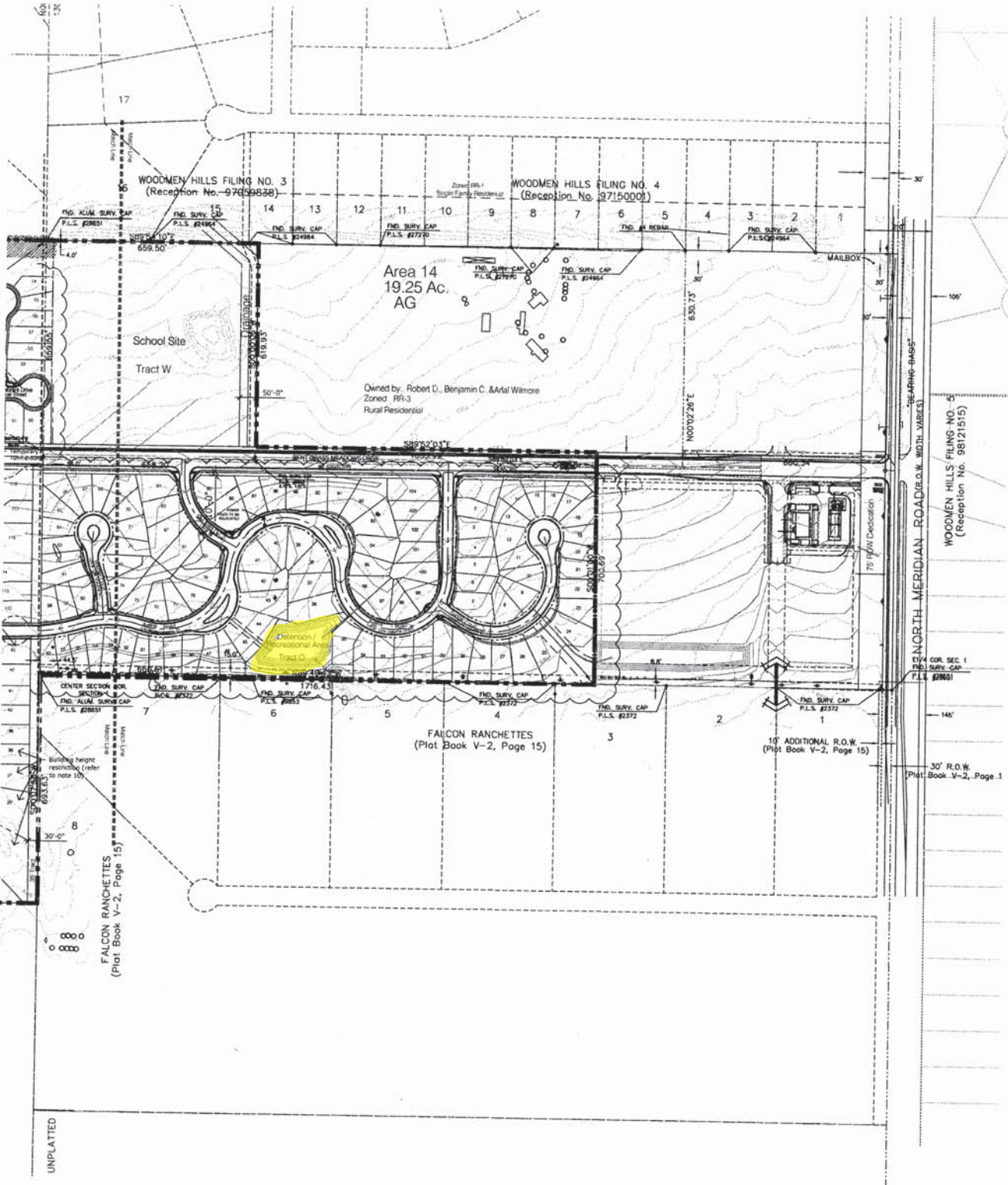
SITE SPECIFIC PUD DEVELOPMENT PLAN

SHEET NO. **3** OF 6 SHEETS

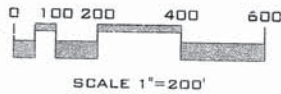
DSD File No. PUD-14-002

Bent Grass
Planned Unit
Development Plan Amendment

Section 1, Township 13 South,
Range 65 W of the 6th Principal Meridian
El Paso County, Colorado



VICINITY MAP
NTS



SCALE 1"=200'

- Amended Area
- Amendment area coving layout by Rick Harrison Site Design Studio
 - Contour Interval - 2'

- Note:
1. Fencing shall be provided along the subdivision boundary and shall consist of 6' cedar fencing or 6' concrete panel fencing to provide buffering.
 2. Fencing shall be provided along Bent Grass Meadows Blvd. where double frontage lots occur.
 3. Existing power poles are to be relocated with Phase I development.



BENT GRASS

PLANNED DEVELOPMENT PLAN

DATE: 1/23/14
DRAWN: S. FLYNN
APPROVED: R. BEVANS

DATE	BY	COMMENTS
04-01-14	REDF	PER COUNTY COMMENTS
06-01-14	REDF	PER COUNTY COMMENTS
06-11-14	REDF	COMADAY WITH PER COUNTY COMMENTS
06-18-14	REDF	PER COUNTY COMMENTS
07-02-14	REDF	PER COUNTY COMMENTS

SITE SPECIFIC
PUD DEVELOPMENT
PLAN

SHEET NO.
4
OF 6 SHEETS

DSD File No. PUD-14-002

- Existing Zoning: PID and RR-3
- Proposed Zoning : PUD
- Total Area: 135.92 Acres
- Number of Lots: 387
- Total Lot Area: 91.12 Acres
- Average Lot Size: 10,256 Sq.Ft.
- Gross Density: 2.8 DU/AC
- Net Density: 4.2 DU/AC
- R.O.W.: 30.1 Acres
- Park: 7.2 Acres
- Drainage/Trail: 7.5 Acres
- Max Height: 35'
- Max Building Coverage: 40%

PLANNER:
N.E.S. Inc.
508 S. Tejon St.
Colorado Springs, CO 80903
(719) 471-0073

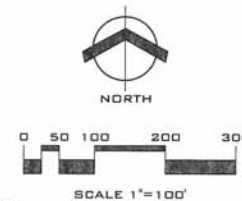
1. All streets shall be constructed to El Paso County standards, dedicated to El Paso County for and upon acceptance by El Paso County shall be maintained by El Paso County Department of Transportation.
2. Landscape entry features, open space tracts, parks and trails serving residential areas shall be owned (when appropriate) and maintained by the Bent Grass Improvement/Maintenance District. All double frontage lots shall receive a combination of fencing and landscape between the property line and the curb. All double frontage streets shall have a minimum of one tree per 30 feet of frontage. These trees can be clustered along the frontage as determined by the subdivision.
3. Contour interval shown on plan 2.
4. Public utility and drainage easements shall be provided on all lots as follows:
 - a. Front: 10 (1) foot
 - b. Side: five (5) feet
 - c. Rear: seven and one (7.5) feet
 - d. Subdivision Perimeter: Twenty (20) feet
5. All open space/trail/landscape tracts shall be limited to non-motorized use only, except for maintenance and emergency vehicles.
6. Development of the property shall be in accordance with the Overall PUD Development Plan Approval. Minor modifications may be subject to the limitations contained in Section 16 of the El Paso County Land Development Code.
7. Development Plan shall adhere to the requirements of Sections 16 and 37.5 of the El Paso County Land Development Code and revisions reflected in the Preliminary Plan conditions.
8. All street and road locations and alignments, and intersection locations and operations, shown on this document graphically, or described in text, are conceptual only. Final locations and design are determined through the subdivision process.
9. Ownership and maintenance of all Tracts shall be vested in the Developer for construction and maintenance until such time as a District is formed to take over maintenance of facilities. Home Owners Association shall be responsible for the enforcement of covenant requirements.
10. Buffering and screening shall include both fencing and landscaping where appropriate along the perimeter of the project and along the right-of-way lines of Bent Grass Meadows Drive and between changes in land use. Along the northerly boundary there shall be a 6' pre-fabricated stone or rock fence, the design of which will be determined by the developer and the adjacent property owners.
11. See approved Bent Grass Phase One Site Specific PUD Development Plan for detailed design guidelines.
12. No direct access to Bent Grass Meadows Drive.
13. The following are the districts that serve the subject property:
 1. Upper Black Squirrel Ground Water Management District
 2. Falcon School District 49
 3. Woodmen Hills Metropolitan District-Wastewater
 4. Mountain View Electric Association
 5. Woodmen Hills Metropolitan District-Water
 6. City of Colorado Springs Utilities Department-Gas
 7. Falcon Fire Protection District
14. Notwithstanding anything depicted in these plans in words or graphic representation, all design and construction related to roads, storm drainage and erosion control shall conform to the standards and requirements of the most recent version of the relevant adopted El Paso County standards, including the Land Development Code, the Engineering Criteria Manual, the Drainage Criteria Manual, and the Drainage Criteria Manual Volume 2. Any deviations to regulations and standards must be requested and approved, in writing to be acceptable.
15. Lots 34, 35 and 36 in Phase One are restricted to single story homes.
16. Pedestrian trails shall be 6' gravel surface.
17. Title exceptions will be shown with Final Plat.

A parcel of land being a portion of Section 1, Township 13 South, Range 65 West of the 6th P.M., situate in El Paso County, Colorado, described as follows:

Commencing at the Southwest corner of said Section 1 (all bearings in this description are relative to the West line of the Southwest One-Quarter of said Section 1, which bears N00°16'02"E assumed"); thence N00°16'02"E along said Section 1's Southwest One-Quarter's West line (said line also being coincident with the Westerly line of LATIGO BUSINESS CENTER FILING NO. 1 (Reception No. 205075726, El Paso County, Colorado records) and the Easterly line of THE MEADOWS FILING NO. 1 (Plat Book N-3, Page 125, said El Paso County records), as extended Southerly, 2429.74 feet to the Point of Beginning of the parcel herein described (the following three (3) courses are along the Easterly line of THE MEADOWS FILING NO. 1 and THE MEADOWS FILING NO. 2 (Plat Book O-3, Page 94, said records), and the Southerly line of THE MEADOWS FILING NO. 3 (Reception No. 200135667, said Section 1's Southwest One-Quarter's, respectively); 1) continue N00°16'02"E along said Southwest One-Quarter's West line, 205.35 feet to the Southwest corner of the Northwest One-Quarter of said Section 1; 2) N00°15'34"E along the West line of the South One-Half of the Northwest One-Quarter (S1/2 NW1/4) of said Section 1, 1316.12 feet to the Northwest corner of said S1/2 NW1/4; 3) S89°53'38"E along the North line of said S1/2 NW1/4, 2639.01 feet to the Southeast corner of said FILING NO. 3 and the Northeast corner of said S1/2 NW1/4, said corner also being the Southwest corner of Lot 16, WOODMEN HILLS FILING NO. 3 (Reception No. 97059838, said records); thence S89°54'10"E along the North line of the South One-Half of the Northeast One-Quarter (S1/2 NE1/4) of said Section 1, said line also being coincident with a Southerly line of said WOODMEN HILLS FILING NO. 3, 659.50 feet; 4) S00°00'06"W, 619.92 feet to a point on the North line of the South forty (40) feet of the North One-Half of said S1/2 NE1/4 (N1/2 S1/2 NE1/4); thence S89°52'03"E along said N1/2 S1/2 NE1/4 South forty (40) feet's North line, 1979.60 feet to a point on the East line of said S1/2 NE1/4; thence S00°00'06"W along the East line of said S1/2 NE1/4, 80.00 feet to a point on the South line of the North forty (40) feet of the South One-Half of said S1/2 NE1/4 (S1/2 S1/2 NE1/4); thence N89°52'03"W along said S1/2 S1/2 NE1/4 North forty (40) feet's South line, 1360.27 feet; thence S00°06'38"W, 365.38 feet; thence on a curve to the left, said curve having a central angle of 74°37'40", a radius of 30.00 feet, an arc length of 39.07 feet; thence on a reverse curve to the right, said curve having a central angle of 93°27'14", a radius of 55.00 feet, an arc length of 89.71 feet; thence S00°07'57"W, 155.35 feet to a point on the South line of said S1/2 NE1/4, said point also being on the Northerly line of FALCON RANCHETTES (Plat Book V-2, Page 15, said records); thence N89°49'43"W along said S1/2 NE1/4's South line, said line also being coincident with said FALCON RANCHETTES' Northerly line, 1340.20 feet to the Southwest corner of said S1/2 NE1/4, said corner also being the Northwest corner of said FALCON RANCHETTES; thence S00°07'58"W along the East line of said Section 1's Southwest One-Quarter, said line also being coincident with the Westerly line of said FALCON RANCHETTES, 693.63 feet to the Northeast corner of that tract described by document (Book 3233, Page 824, said records); thence N89°42'50"W along the Northerly line of said tract, 952.75 feet to the Northwest corner of said tract; thence S00°07'47"W along the Westerly line of said tract, 18.25 feet to a point on the Easterly extension of the Northerly line of said LATIGO BUSINESS CENTER FILING NO. 1; thence N89°42'50"W along said FILING's Northerly line's Easterly extension, 179.94 feet; thence N00°17'10"E, 119.39 feet; thence on a curve to the left, said curve having a central angle of 55°58'12", a radius of 450.00 feet, an arc length of 439.60 feet; thence N55°41'08"W, 198.31 feet; thence on a curve to the right, said curve having a central angle of 16°06'20", a radius of 540.00 feet, an arc length of 151.79 feet; thence N39°34'48"W, 279.73 feet to a point on the Easterly right-of-way line of the proposed extension of Bent Grass Meadows Drive (R0 r.o.w.) as platted in said LATIGO BUSINESS CENTER FILING NO. 1 (the following four (4) courses are along said Bent Grass Meadows Drive's Easterly right-of-way line): 1) Southwesterly on a non-tangent curve to the left, said curve having central angle of 32°25'59", a radius of 525.00 feet, an arc length of 297.18 feet (the chord to said curve bears S40°27'14"W, a distance of 293.23 feet); 2) S24°14'14"W, 301.49 feet; 3) on a curve to the left, said curve having a central angle of 23°58'12", a radius of 525.00 feet, an arc length of 219.64 feet; 4) S00°16'02"W, 206.50 feet to the Northeast corner of said LATIGO BUSINESS CENTER FILING NO. 1; thence N89°42'50"W along said FILING's Northerly line, 80.00 feet to a point on the Westerly right-of-way line of said Bent Grass Meadows Drive's proposed extension (the following three (3) courses are along said Bent Grass Meadows Drive's Westerly right-of-way line): 1) N00°16'02"E, 206.48 feet; 2) on a curve to the right, said curve having a central angle of 23°58'12", a radius of 605.00 feet, an arc length of 253.11 feet; 3) N24°14'14"E, 53.65 feet; thence N89°43'58"W, 493.97 feet to the Point of Beginning;

Tract Number	Tract Use	Tract Ownership and Maintenance
Tract 1	Pocket Park	Improvement District
Tract 2	Outfall Sewer Tract	Improvement District
Tract 3	Water line	Improvement District
Tract 4	Park	Improvement District
Tract 5	Pedestrian Trail and Drainage	Improvement District
Tract 6	Pocket Park	Improvement District
Tract 7	Pedestrian Trail and Drainage	Improvement District
Tract 8	Pedestrian Trail and Drainage	Improvement District
Tract 9	Pedestrian Trail and Drainage	Improvement District
Tract 10	Pedestrian Trail and Drainage	Improvement District
Tract 11	Pedestrian Trail and Drainage	Improvement District
Tract 12	Pocket Park	Improvement District
Tract 13	Pedestrian Trail and Waterline	Improvement District
Tract 14	Pedestrian Trail and Waterline	Improvement District
Tract 15	Detention	Improvement District
Tract 16	Pedestrian Trail and Drainage	Improvement District
Tract 17	Pedestrian Trail and Drainage	Improvement District
Tract 18	Pedestrian Trail and Drainage	Improvement District
Tract 19	Future Neighborhood Commercial	Developer
Tract 20	Future Multi-Family	Developer
Tract 21	Future Office Commercial	Developer
Tract 22	Well Site	Improvement District
Tract 23	School Site	District 49
Tract 24	Agricultural/Residential	Owner
Tract 25	Industrial	Owner

PHASING DATA:		
Phase 1	38.46 Acres	111 Lots
Phase 2	20.99 Acres	49 Lots
Phase 3	17.36 Acres	110 Lots
Phase 4	38.10 Acres	88 Lots
Phase 5	21.46 Acres	29 Lots
Subtotal		387 Lots
Phase 6	19.90 Acres	
Phase 7	9.12 Acres	
Phase 8	15.30 Acres	153 Lots
Total		540 Lots



Bent Grass PRELIMINARY PLAN



AS Approved by the
El Paso County Board
of County Commissioners

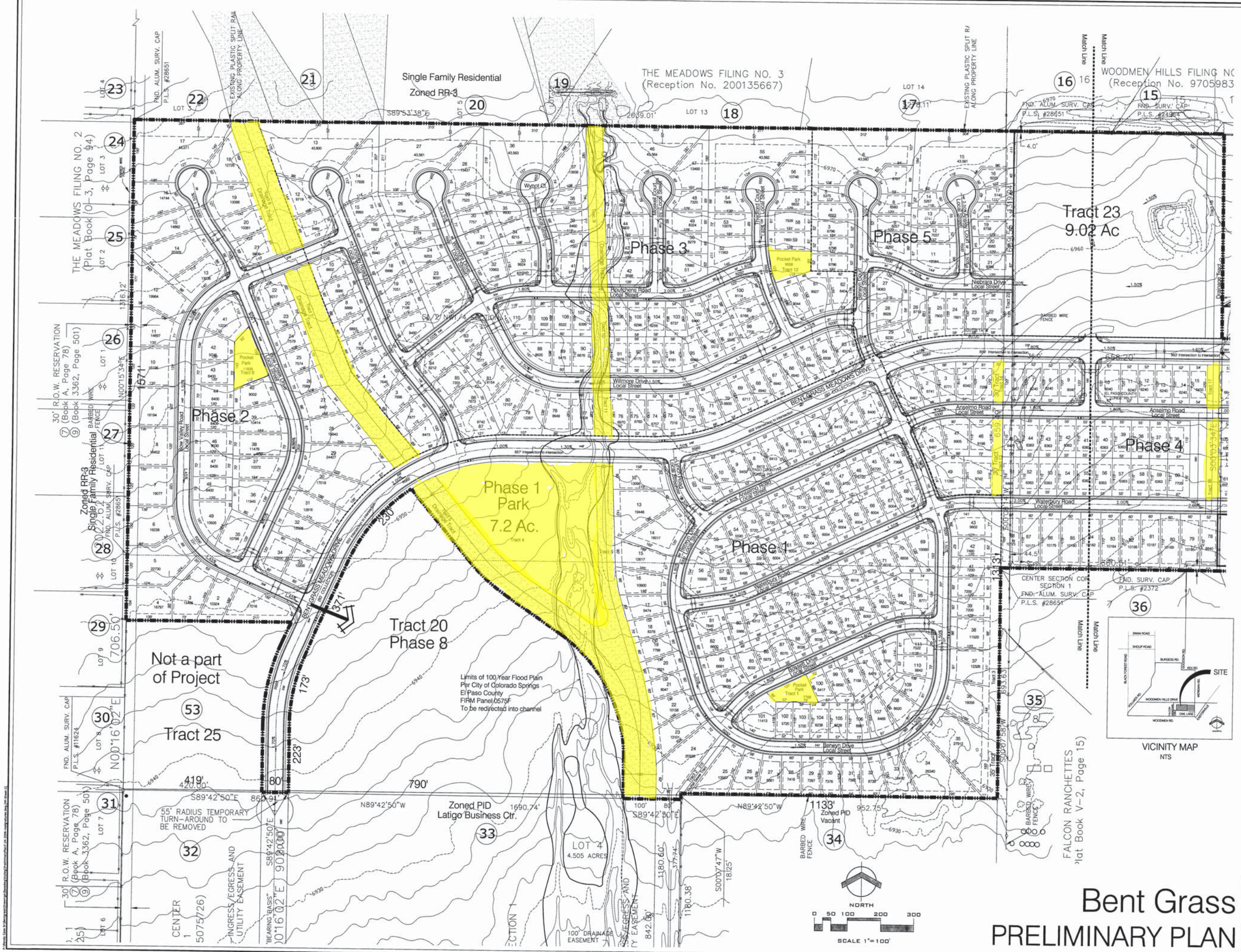
BENT GRASS
PRELIMINARY PLAN

DATE: 04/17/2006
DRAWN: B. YATES
APPROVED: J. MAYNARD

REVISIONS:			
E.	BY:	COMMENTS:	
0005	B. Yates	El Paso County Comments	
0006	B. Yates	Revised Changes	
0007	B. Yates	revised if this and submitted legal as required	

PRELIMINARY
PLAN

SHEET NO. **1** OF **3** SHEETS



Bent Grass PRELIMINARY PLAN

URBAN DESIGN
LAND PLANNING
& LANDSCAPE
ARCHITECTURE



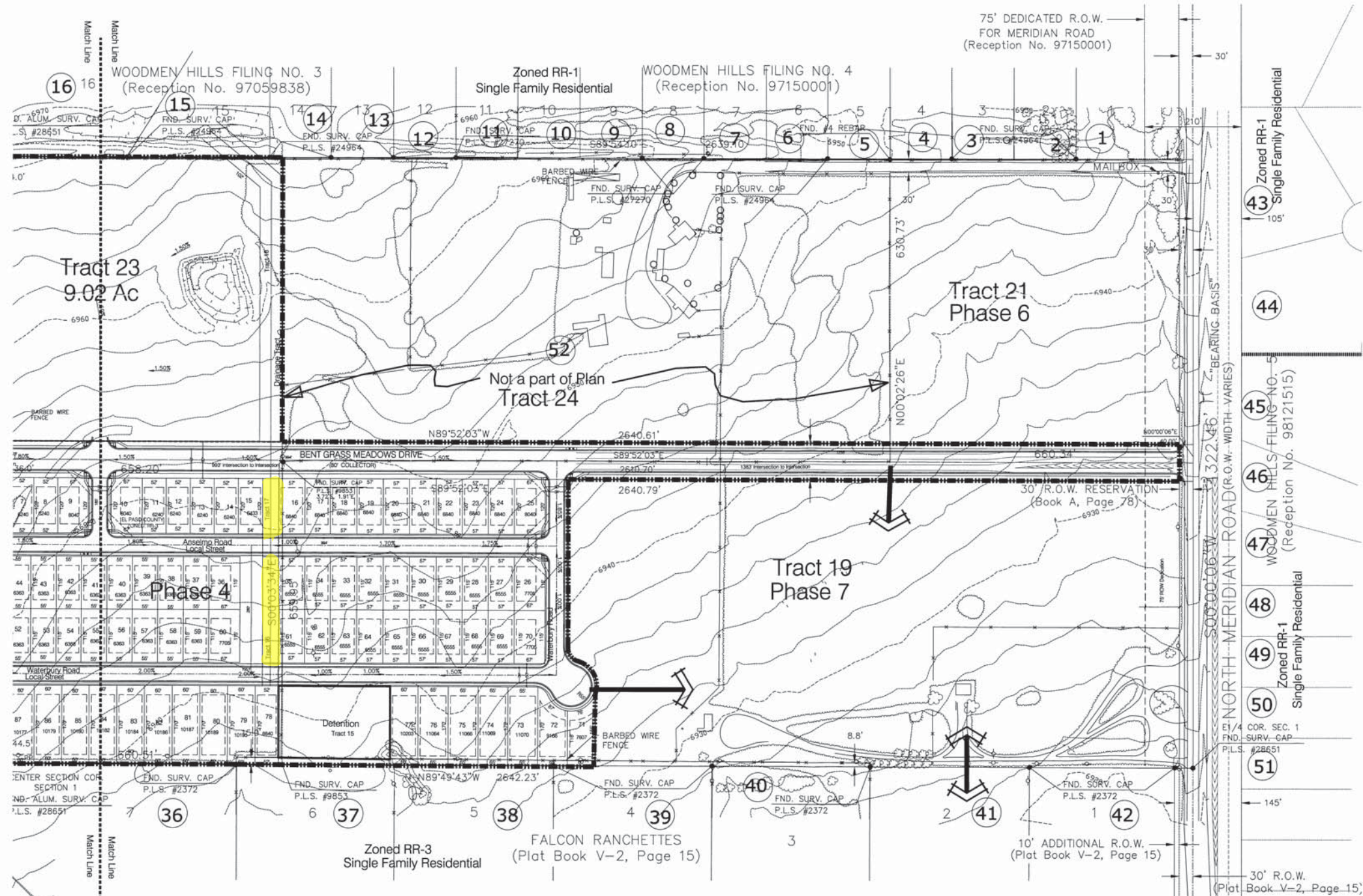
BENT GRASS PRELIMINARY PLAN

DATE:	4/17/2008
DRAWN BY:	B. YANTER
APPROVED BY:	J. HAYWARD

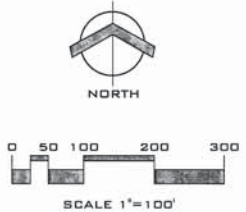
REVISIONS:		
DATE:	BY:	COMMENTS:
5/12/2008	B. Yates	El Paso County Comments
10/2/2007	B. Yates	revised 15 min per elapsed hour as requested

PRELIMINARY
PLAN

SHEET NO.
2
OF 3 SHEETS



**BENT GRASS
PRELIMINARY PLAN**



ADJACENT PROPERTY OWNERS:
XX: Refers to corresponding property owner

- | | | | | |
|--|--|---|---|---|
| 1. Patrick E. & Jeanne A. Harmon
11725 Salinas Rd.
Peyton, CO 80831 | 12. Michael and Tamara Robinson
11505 Salinas Rd.
Peyton, CO 80831-6734 | 23. John and Jeanne Seeth
8265 Falcon Meadows Blvd.
Peyton, CO 80831-7008 | 34. Mountain View Electric Association Inc.
PO Box 1900
Union, CO 80828-1600 | 45. Woodmen Hills Metropolitan District
660 Southpointe Ct. Ste 210
Colorado Springs, CO 80906-3874 |
| 2. Anthony P. & Priscilla J. O'Neil
11705 Salinas Rd.
Peyton, CO 80831-6733 | 13. Lyle and Sara Small
11705 Salinas Rd.
Peyton, CO 80831-6712 | 24. Gail Nordstrom
8225 Falcon Meadows Blvd.
Peyton, CO 80831-7008 | 35. Michael and Kathleen Hare
11415 Owl Ln.
Peyton, CO 80831-6110 | 46. Dale B. Mitchell
7916 Buller Rd.
Peyton, CO 80831-6126 |
| 3. Dale and Bill Pierce
11475 Salinas Rd.
Peyton, CO 80831-6738 | 14. Jessi L. Giermack
11475 Salinas Rd.
Peyton, CO 80831-6712 | 25. Thomas and Sally Miller
8155 Falcon Meadows Blvd.
Peyton, CO 80831-7008 | 36. Jane Moyers
1425 La Mesa St.
Colorado Springs, CO 80904-2811 | 47. Jack and Donna Bohannon
7804 Buller Rd.
Peyton, CO 80831-6126 |
| 4. Billy and Linda Knight
11965 Salinas Rd.
Peyton, CO 80831-6738 | 15. Donald Blais
10585 Arrowgrass Loop
Peyton, CO 80831-6863 | 26. Barbara and Earl Elder
8115 Falcon Meadows Blvd.
Peyton, CO 80831-7008 | 37. Kerry and Karlaileen Coleman
11460 Owl Ln.
Peyton, CO 80831-6110 | 48. Bryan and Kathryn Fontenot
7792 Buller Rd.
Peyton, CO 80831-6126 |
| 5. Daniel and Lisa Templeton
11645 Salinas Rd.
Peyton, CO 80831-6738 | 16. Ronnie and Barbara Parks
11645 Salinas Rd.
Peyton, CO 80831-6738 | 27. Clarence Willard
8025 Falcon Meadows Blvd.
Peyton, CO 80831-7017 | 38. Infinity Marketing Group LLC
918 Monroe Ave.
Colorado Springs, CO 80907-3604 | 49. John and Teresa Morgan
7788 Buller Rd.
Peyton, CO 80831-6126 |
| 6. Rose and Anthony Diano
11625 Salinas Rd.
Peyton, CO 80831-6738 | 17. Kevin and Debra Klein
8005 Virent Arter Way
Peyton, CO 80831-6972 | 28. Merrill and Julie Harper
7975 Falcon Meadows Blvd.
Peyton, CO 80831-7044 | 39. Thomas and Beverly Rafferty
11550 Owl Pl.
Peyton, CO 80831-6110 | 50. Christopher and Serene Kopka
7788 Buller Rd.
Peyton, CO 80831-6126 |
| 7. Raymond Trujillo
11605 Salinas Rd.
Peyton, CO 80831-6738 | 18. William and Marian Parish
81015 Virent Arter Way
Peyton, CO 80831-6972 | 29. Thayer and Jacqueline Lewis
7755 Falcon Meadows Blvd.
Peyton, CO 80831-7044 | 40. Eduardo Garcia
11630 Owl Ln.
Peyton, CO 80831-6111 | 51. David and Thelma Roybal
7755 Buller Rd.
Peyton, CO 80831-6126 |
| 8. David Hughes
11565 Salinas Rd.
Peyton, CO 80831-6734 | 19. Resident (new owner, name unknown)
8330 Virent Arter Way
Peyton, CO 80831-6972 | 30. Ellen Bramwell
7875 Falcon Meadows Blvd.
Peyton, CO 80831-7008 | 41. Elmer and Gloria Kirkpatrick
11680 Owl Ln.
Peyton, CO 80831-6111 | 52. Robert D. Wilmore
7850 Meridian Road N.
Peyton, CO 80831-6109 |
| 9. Frances and Matthew French
11565 Salinas Rd.
Peyton, CO 80831-6734 | 20. Timothy and Chandra Toussaint
8345 Tower Ave.
Peyton, CO 80831-6958 | 31. Jeffrey Peters
7825 Falcon Meadows Blvd.
Peyton, CO 80831-7043 | 42. The Estate of Andre Dubon
Clifford Mabeison and Donald Dubon
1047 Canal Dr.
Windsor, CO 80550-5848 | 53. Randy De Young
2790 N. Academy Blvd.
Colorado Springs, CO 80917 |
| 10. Christopher and Ann Peterson
831 Conover Dr.
Colorado Springs, CO 80906-5972 | 21. Randall Toler and Cathryn Toler-Trammell
8355 Tower Ave.
Peyton, CO 80831-6958 | 32. Falcon Storage LLC
2780 Academy Blvd. N. Ste 150
Colorado Springs, CO 80917 | 43. Raymond and Cindy Carter
11818 Leduc Rd.
Peyton, CO 80831-6754 | |
| 11. Sheril and Robert Catterton
11525 Salinas Rd.
Peyton, CO 80831-6734 | 22. David and Dana Green
8125 Tower Ave.
Peyton, CO 80831-6958 | 33. Vannie Houtchens and Gary Nannings
3028 Frontier Rd.
Citrus, KS 66937-4200 | 44. William and Renee Shipley
11817 Leduc Rd.
Peyton, CO 80831-6744 | |

**Bent Grass
PRELIMINARY PLAN**

REVISIONS	
DATE	COMMENTS

APPROVED	
DATE	BY

PRELIMINARY PLAN	
SHEET NO. 3 OF 3 SHEETS	

El Paso County Parks

Agenda Item Summary Form

Agenda Item Title: Woodard Minor Subdivision

Agenda Date: September 11, 2019

Agenda Item Number: #6 - B

Presenter: Ross Williams, Park Planner

Information: **Endorsement:** X

Background Information:

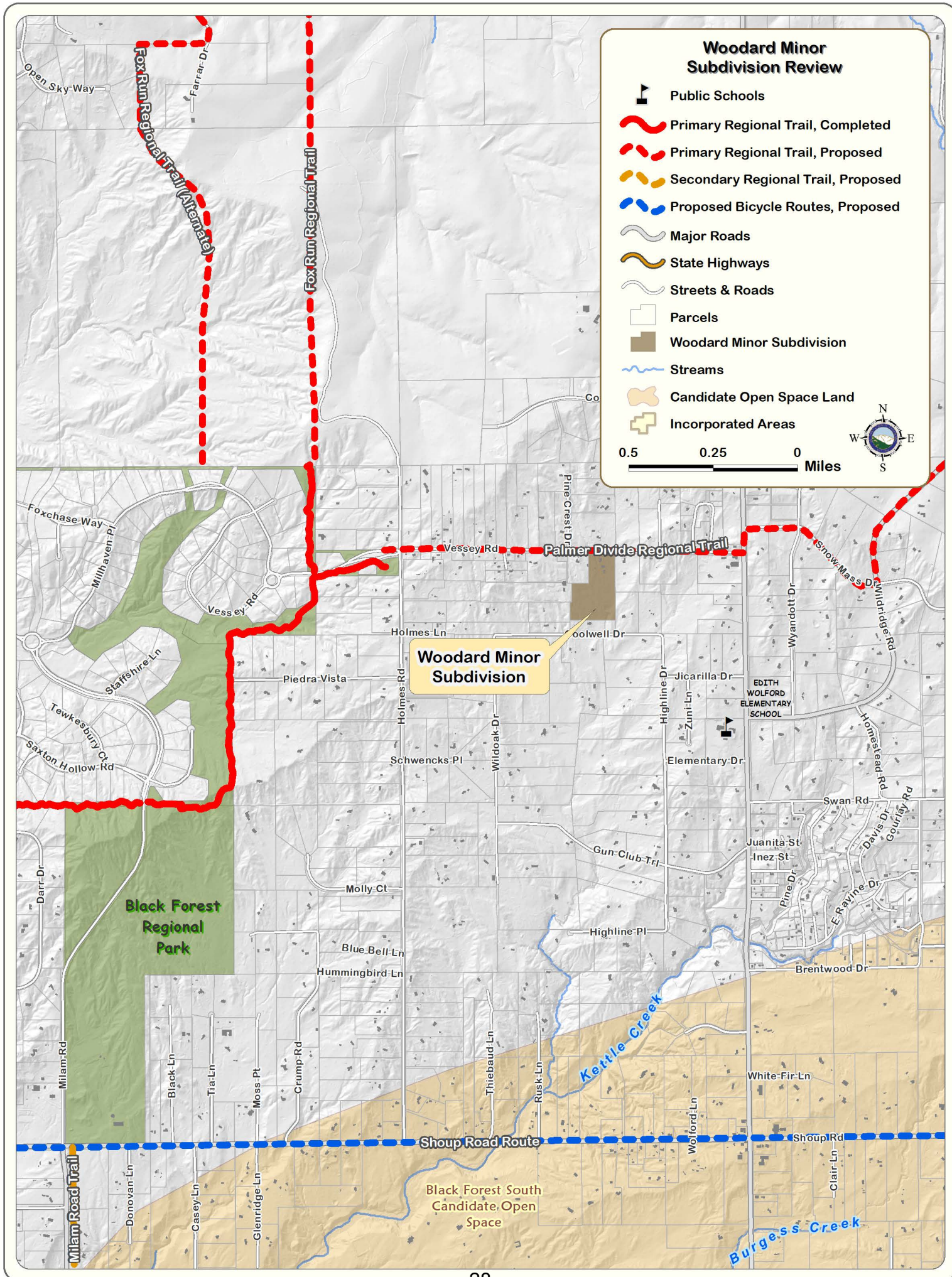
Request for approval by Jerome W. Hannigan and Associates, Inc., on behalf of Janice Woodard for a two lot minor subdivision to create two separate parcels on approximately 14 acres. The property is zoned RR-5, and is located on Vessey Road, between Holmes and Black Forest Roads.

The 2013 El Paso County Parks Master Plan shows a proposed regional trail connection impacted by the project. The proposed Palmer Divide Primary Regional Trail alignment runs east-west along the northern property line, immediately south of Vessey Road. The proposed trail connects Black Forest Regional Park and the existing Palmer Divide Regional Trail – both located approximately 0.50 mile west of the project site – to other regional parks, such as Pinerias Open Space and Homestead Ranch Regional Park.

County Parks requests trail easements where development projects impact proposed County trails. As it pertains to this application, the County requests that the landowner provide a 25-foot public trail easement along the south side of Vessey Road that allows for public access, as well as construction and maintenance by El Paso County of the Palmer Divide Regional Trail, and this easement shall be shown and dedicated to El Paso County on the Final Plat. Furthermore, staff recommends fees in lieu of land dedication for regional park purposes in the amount of \$912, as shown on the attached Subdivision Review Form.

Recommended Motion:

Recommend to the Planning Commission and Board of County Commissioners that approval of the Woodard Minor Subdivision include the following conditions: (1) designate and provide to El Paso County a 25-foot public trail easement along the south side of Vessey Road that allows for construction and maintenance by El Paso County of the publically-accessible Palmer Divide Regional Trail, and this easement shall be shown on the Final Plat, and the aforementioned easement be dedicated to El Paso County on the Final Plat; (2) and require fees in lieu of land dedication for regional park purposes in the amount of \$912.



Development
Application
Permit
Review



COMMUNITY SERVICES DEPARTMENT
Park Operations - Community Outreach - Environmental Services
Veterans Services - Recreation / Cultural Services

September 11, 2019

Subdivision requirements referenced in Section 8.5.2 of the El Paso County Land Development Code. Fees are based on average land values within designated areas. See El Paso County Board of County Commissioners (BoCC) Resolution for fees established on an annual basis. The Park Advisory Board meets the second Wednesday of each month, 1:30 p.m., BoCC Auditorium, second floor of Centennial Hall, 200 South Cascade Avenue, Colorado Springs.

Name:	Woodard Minor Subdivision	Application Type:	Minor Subdivision
PCD Reference #:	MS-19-007	Total Acreage:	14.01
		Total # of Dwelling Units:	2
Applicant / Owner:	Owner's Representative:	Dwelling Units Per 2.5 Acres:	0.36
Janice Woodard	Jerome W. Hannigan and Associates, Inc.	Regional Park Area:	2
6385 Vessey Road	Jerome Hannigan	Urban Park Area:	2
Colorado Springs, CO 80908	19360 Spring Valley Road	Existing Zoning Code:	RR-5
	Monument, CO 80132	Proposed Zoning Code:	RR-5

REGIONAL AND URBAN PARK DEDICATION AND FEE REQUIREMENTS

Regional Park land dedication shall be 7.76 acres of park land per 1,000 projected residents, while Urban Park land dedication shall be 4 acres of park land per 1,000 projected residents. The number of projected residents shall be based on 2.5 residents per dwelling unit.	The EPC Land Development Code defines urban density as land development of higher density and intensity which is characteristically provided with services of an urban nature. This category of development includes residential uses with densities of more than one dwelling unit per 2.5 acres.
--	--

LAND REQUIREMENTS	Urban Density (> 1 Dwelling Unit Per 2.5 Acres):	NO
Regional Park Area: 2	Urban Park Area: 2	
0.0194 Acres x 2 Dwelling Units = 0.039	Neighborhood: 0.00375 Acres x 2 Dwelling Units = 0.00	
Total Regional Park Acres: 0.039	Community: 0.00625 Acres x 2 Dwelling Units = 0.00	
	Total Urban Park Acres: 0.00	
FEE REQUIREMENTS		
Regional Park Area: 2	Urban Park Area: 2	
\$456 / Dwelling Unit x 2 Dwelling Units = \$912	Neighborhood: \$113 / Dwelling Unit x 2 Dwelling Units = \$0	
Total Regional Park Fees: \$912	Community: \$175 / Dwelling Unit x 2 Dwelling Units = \$0	
	Total Urban Park Fees: \$0	

ADDITIONAL RECOMMENDATIONS

Staff Recommendation: Recommend to the Planning Commission and Board of County Commissioners that approval of the Woodard Minor Subdivision include the following conditions: (1) designate and provide to El Paso County a 25-foot public trail easement along the south side of Vessey Road that allows for construction and maintenance by El Paso County of the publically-accessible Palmer Divide Regional Trail, and this easement shall be shown on the Final Plat, and the aforementioned easement be dedicated to El Paso County on the Final Plat; (2) and require fees in lieu of land dedication for regional park purposes in the amount of \$912.

Park Advisory Board Recommendation:



May 20, 201
Job No. 19-003

Letter of Intent
WOODARD MINOR SUBDIVISION

Woodard Minor Subdivision is a proposed two lot Minor Subdivision located at 6385 Vessey Road, Colorado Springs, Colorado, 80908. The approximately 14 acre property is owned by Janice Woodard and lies on the south side of Vessey Road just less than one half mile west of Black Forest Road. The property is within Section 6, T12S, R65W of the 6th PM, El Paso County. Existing zoning is RR-5, permitting minimum 5.0 acre lots. Surrounding zoning is also RR-5 although some parcel areas are less. Most of those are legal non conforming parcels because they were created by deed prior to zoning. This is an area within which the Black Forest fire destroyed many homes and the Woodard home was unfortunately one of them. Several neighbors have been able to rebuild and Jessie will do so as well, once the proposed 5 acre lot can be sold.

Woodard Minor Subdivision will consist of a 5.0 acre lot which will access from Coolwell Drive to the south and an 8.6 acre lot retaining the Vessey Road access that will remain the owner's homesite. A Waiver of the required 60' minimum frontage on a public road is requested for the new 5 acre lot. The area the original home occupied is the same area that the new home will occupy. There is a barn and a loafing shed here together with a small grouping of pines that survived the fire.

The plat also defines two Tracts, neither of which are building sites. Tract A is just less than a third of an acre lying on the northwest side of the property and adjoining a 3.5 acre homesite with schedule number 52060-00-054. Although owned by Woodard, this sliver lies outside a fence and the adjoiners stated they believed they had some claim to it. A price was established and a deed offered but the transaction remains unfulfilled. The adjoiner is using this area and now has buildings on it. We plat this Tract in anticipation of completing the sale and transfer. Alternately, removal of the buildings, relocation of the fence and occupation by Woodard will occur. In either case Tract A will be deeded to one or the other as appropriate, to be joined with their parent parcel.

Tract B is 6420 square feet in area and lies along the southern boundary of the property adjoining a 3.5 acre parcel at 6360 Coolwell Drive with schedule number 52060-00-066. The owner of this parcel is providing an easement for ingress and egress from Coolwell Drive to the new 5.0 acre lot. Tract B will be deeded to this adjoiner in exchange for the access easement. A curious fact in this neighborhood is the deed existence of 15 foot wide strips along many of the property lines which were evidently intended to become 30 foot wide access ways for future parcels. In many cases those areas were not deeded as rights of way for public, or specific private use and so their availability today can be somewhat unclear. This new perpetual access easement addresses that concern, creates a shorter, safer driveway and provides the neighbor with an equal area of additional land directly behind their house, thereby increasing their useable back yard.

(2)

Water has been adjudicated through Water Court (Case 18CW3035) which establishes the availability of a 300 year supply for both lots and implements an Augmentation Plan. In accordance with the Order and Decree, the existing well (on the 8.6 acre lot) has already been re-permitted. The existing septic system that served the earlier house remains fully functional and will continue to serve the new house on the 8.6 acre lot. A new well and septic system will be installed on the 5.0 acre lot once a homesite is established.

Soils on the property are generally Kettle gravelly loamy sand, 3 to 8 percent slopes (map unit 40) according to the USDA SCS Soil Survey of El Paso County area issued June 1981. These soils have only slight limitations for building construction and leach fields. This soil type and limitations are confirmed by the Soils Report prepared by Geoquest, LLC for the foundation design of the proposed new house on the 8.6 acre lot.

There are no Geologic Hazards that would preclude construction of a single family residence on either of these two lots. Slopes are well below 30 percent. Per FIRM #08041CO315G, dated December 07, 2018, there is no mapped 100 year floodplain on the property. Colorado Geological Survey Open File Report 03-6 states, in part, "No occurrences of radioactive minerals have been reported from the Black Forest quadrangle..." Although not specifically addressed in that report, radon gas is present in many soils throughout El Paso County and may be encountered at this location. For that reason, testing should be incorporated into future building plans so as to permit appropriate mitigation measures should they be found desirable.

Electricity is provided by Mountain View Electric and natural gas is provided by Black Hills Energy. Both will continue to serve the 2 lots. Land line telephone service is available from Century Link if desired. Finally, the property is within the Black Forest Fire Rescue Protection District which has a stated response time of less than 8 minutes.

WOODARD SUBDIVISION

A SUBDIVISION OF A PORTION OF SECTION 6, T 12 S, R 67 WEST OF THE 6th P.M.
EL PASO COUNTY, COLORADO

KNOW ALL MEN BY THESE PRESENTS:

THAT JANICE WOODARD, BEING THE OWNER OF THE FOLLOWING DESCRIBED TRACT OF LAND:

TO WIT:

THAT PORTION OF THE NORTH ONE-HALF (N 1/2) OF SECTION 6, TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6th P.M., EL PASO COUNTY, COLORADO, SAID TRACT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID SECTION 6; THENCE S 00° 27' 18" E ALONG THE EAST LINE OF SAID SECTION 6, A DISTANCE OF 1,400.36 FEET; THENCE WEST, A DISTANCE OF 2035.8 FEET TO THE POINT OF BEGINNING OF THE TRACT TO BE DESCRIBED HEREBY; THENCE S 00° 27' 18" E AND PARALLEL WITH SAID EASTERLY SECTION LINE, A DISTANCE OF 1095 FEET TO THE NORTHEAST CORNER OF THAT TRACT OF LAND SECONDLY DESCRIBED IN DEED RECORDED IN BOOK 1792 AT PAGE 599 OF THE RECORDS OF THE EL PASO COUNTY, COLORADO, CLERK AND RECORDER UNDER RECEPTION NUMBER 145357; THENCE WEST, A DISTANCE OF 710.39 FEET ON THE NORTH LINE OF SAID TRACT TO THE NORTHWEST CORNER THEREOF; THENCE N 00° 07' 30" E TO INTERSECT THE SOUTHERLY LINE OF THAT TRACT DESCRIBED IN DEED TO BLANCHE L. HARDESTY AS DESCRIBED IN INSTRUMENT RECORDED IN BOOK 1792 AT PAGE 598 OF SAID COUNTY RECORDS; THENCE EASTERLY ON THE SOUTH LINE OF SAID HARDESTY TRACT, A DISTANCE OF 304 FEET, MORE OR LESS TO THE SOUTHEAST CORNER THEREOF; THENCE NORTH, A DISTANCE OF 495 FEET ON THE EAST LINE OF SAID HARDESTY TRACT TO INTERSECT A LINE DRAWN N 88° 18' W FROM THE POINT OF BEGINNING; THENCE S 88° 18' E TO THE POINT OF BEGINNING. EXCEPT A RIGHT OF WAY FOR ROAD PURPOSES OVER THE MOST NORTHERLY 30 FEET, THE EASTERLY 15 FEET THEREOF AND THE EXTREME WEST 15 FEET.

SAID TRACT CONTAINS 14.16 ACRES, MORE OR LESS.

DEDICATION:

THE ABOVE PARTY IN INTEREST HAS CAUSED SAID TRACT OF LAND TO BE SURVEYED AND PLATTED INTO LOTS AND EASEMENTS AS SHOWN ON THE ACCOMPANYING PLAT. SAID PLAT IS DRAWN TO A FIXED SCALE AS INDICATED THEREON AND ACCURATELY SETS FORTH THE BOUNDARIES AND DIMENSIONS OF SAID TRACT AND THE LOCATION OF SAID EASEMENTS, AND WHICH PLAT SO PLATTED SHALL BE KNOWN AS "WOODARD SUBDIVISION", EL PASO COUNTY, COLORADO. ALL EASEMENTS DEPICTED HEREON ARE HEREBY DEDICATED TO PUBLIC USE.

IN WITNESS WHEREOF:

THE AFOREMENTIONED, JANICE WOODARD, HAS EXECUTED THIS INSTRUMENT THIS _____ DAY OF _____, 2019, 2019, A.D.

JANICE WOODARD

STATE OF COLORADO)
COUNTY OF EL PASO)

THE ABOVE AND AFOREMENTIONED INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____, 2019, A.D., BY JANICE WOODARD.

WITNESS MY HAND AND OFFICIAL SEAL:

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC: _____

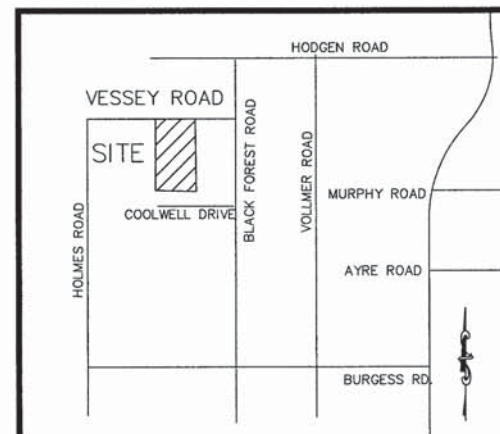
SURVEYOR'S CERTIFICATION:

THE UNDERSIGNED REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF COLORADO, HEREBY CERTIFIES THAT THE ACCOMPANYING PLAT WAS SURVEYED AND DRAWN UNDER HIS SUPERVISION AND ACCURATELY SHOWS THE DESCRIBED TRACT OF LAND AND SUBDIVISION THEREOF, AND THAT THE REQUIREMENTS OF TITLE 38 OF THE COLORADO REVISED STATUTES, 1973 AS AMENDED, HAVE BEEN MET TO THE BEST OF HIS KNOWLEDGE AND BELIEF.

NOTICE: ACCORDING TO COLORADO LAW YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT, MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.

CHRISTOPHER THOMPSON P.L.S. NO. 19625
FOR AND ON BEHALF OF:
ROCKY MOUNTAIN LAND SERVICES
1623 SOUTH TEJON STREET
COLORADO SPRINGS, COLORADO 80906
(719) 630-0559

DATE



COUNTY APPROVAL:

APPROVAL IS GRANTED THIS _____ DAY OF _____, 2019, A.D.

DEVELOPMENT SERVICES DIRECTOR

COUNTY APPROVAL:

APPROVAL IS GRANTED THIS _____ DAY OF _____, 2019, A.D.

EL PASO COUNTY PLANNING DIRECTOR

EASEMENTS:

UNLESS SHOWN GREATER IN WIDTH, BOTH SIDES OF ALL SIDE LOT LINES ARE HEREBY PLATTED WITH A TEN (10') FOOT WIDE EASEMENT FOR PUBLIC UTILITY AND DRAINAGE PURPOSES AND BOTH SIDES OF ALL REAR LOT LINES ARE HEREBY PLATTED WITH A TEN (10') FOOT WIDE EASEMENT FOR PUBLIC UTILITY AND DRAINAGE PURPOSES. THE SOLE RESPONSIBILITY FOR MAINTENANCE OF SAID EASEMENTS IS HEREBY VESTED WITH THE INDIVIDUAL PROPERTY OWNERS.

NOTES:

1. ALL STRUCTURAL FOUNDATIONS SHALL BE LOCATED AND DESIGNED BY A PROFESSIONAL ENGINEER, CURRENTLY REGISTERED IN THE STATE OF COLORADO.
2. ALL DISTANCES AND BEARINGS SHOWN BETWEEN EXISTING MONUMENTS REFLECT ACTUAL DIMENSIONS AS MEASURED AND REFLECT THE LOCATION OF THE MONUMENTED PROPERTY LINES. DEEDED DIMENSIONS OF RECORD ARE DENOTED HEREON WITH "deed=".
3. ALL BEARINGS USED HEREIN ARE BASED ON AN ASSUMED BEARING BETWEEN A 3.25" ALUMINUM CP AT THE SOUTHWEST CORNER OF SAID SECTION 6 AND A 3.25" ALUMINUM CAP AT THE NORTH 1/16 AT VESSEY ROAD/HOLMES ROAD AS DEPICTED IN DETAIL HEREON. THE ASSUMED BEARING BETWEEN THESE MONUMENTS IS N 00° 21' 55" W.
4. ALL EASEMENTS OF RECORD SHOWN HEREON ARE BASED ON A COMMITMENT FOR TITLE INSURANCE PREPARED BY UNIFIED TITLE CO., INC. (ORDER NO. 32096, EFFECTIVE DATE OF APRIL 13, 1999). NO OTHER EASEMENTS OF RECORD ARE SHOWN EXCEPT AS FOUND THEREIN. THIS PLAT DOES NOT REPRESENT A TITLE SEARCH BY RMLS FOR OWNERSHIP OR EASEMENTS.
5. ALL PROPERTY OWNERS ARE RESPONSIBLE FOR MAINTAINING PROPER STORM WATER DRAINAGE IN AND THROUGH THEIR PROPERTY. THE BUILDING CONTRACTOR SHALL BE RESPONSIBLE FOR CONSTRUCTING POSITIVE DRAINAGE AWAY FROM ALL STRUCTURES.
6. MAILBOXES SHALL BE CONSTRUCTED IN ACCORDANCE WITH ALL EL PASO COUNTY DEPARTMENT OF TRANSPORTATION AND UNITED STATES POSTAL SERVICE REGULATIONS.
7. ALL LOTS SHALL BE FOR SINGLE FAMILY RESIDENCES ONLY.
8. (XXXXX) INDICATES THE PROPERTY STREET ADDRESS. THE ADDRESSES EXHIBITED ON THIS PLAT ARE FOR INFORMATIONAL PURPOSES ONLY. THEY ARE NOT NECESSARILY THE LEGAL DESCRIPTION FOR EACH LOT AND COULD BE SUBJECT TO CHANGE.
9. PRIOR TO THE ESTABLISHMENT OF ANY DRIVEWAY ONTO A COUNTY ROAD, THE EL PASO COUNTY DEPARTMENT OF TRANSPORTATION MUST GRANT AN ACCESS PERMIT.
10. THE FOLLOWING REPORTS HAVE BEEN SUBMITTED AND ARE ON FILE AT THE COUNTY PLANNING DEPARTMENT: SOILS AND GEOLOGICAL STUDY, DRAINAGE REPORT, WILDFIRE HAZARD REPORT, WATER RESOURCES REPORT, WILDFIRE MITIGATION REPORT AND EROSION CONTROL REPORT.
11. INDIVIDUAL WELLS ARE THE RESPONSIBILITY OF EACH PROPERTY OWNER. PERMITS FOR INDIVIDUAL WELLS MUST BE OBTAINED FROM THE STATE ENGINEER WHO, BY LAW, HAS THE AUTHORITY TO SET CONDITIONS FOR THE ISSUANCE OF THESE PERMITS.
12. SEWAGE TREATMENT IS THE RESPONSIBILITY OF EACH INDIVIDUAL PROPERTY OWNERS. THE EL PASO COUNTY HEALTH DEPARTMENT MUST APPROVE EACH SYSTEM AND IN SOME CASES, THE DEPARTMENT MAY REQUIRE AN ENGINEER DESIGNED SYSTEM PRIOR TO PERMIT APPROVAL.
13. NO LOT OR INTEREST THEREIN, SHALL BE SOLD, CONVEYED OR TRANSFERRED WHETHER BY DEED OR BY CONTRACT, NOR SHALL BUILDING PERMITS BE ISSUED, UNTIL AND UNLESS THE REQUIRED PUBLIC IMPROVEMENTS HAVE BEEN CONSTRUCTED AND COMPLETED IN ACCORDANCE WITH THE SUBDIVISION IMPROVEMENTS AGREEMENT BETWEEN THE APPLICANT AND EL PASO COUNTY AS RECORDED UNDER RECEPTION NUMBER _____, IN THE OFFICE OF THE CLERK AND RECORDER OF EL PASO COUNTY, COLORADO, OR IN THE ALTERNATIVE, OTHER COLLATERAL IS PROVIDED WHICH IS SUFFICIENT IN THE JUDGEMENT OF THE BOARD OF COUNTY COMMISSIONERS, TO MAKE PROVISION FOR THE COMPLETION OF SAID IMPROVEMENTS.
14. DEVELOPER SHALL COMPLY WITH FEDERAL AND STATE LAWS, REGULATIONS, ORDINANCES, REVIEW AND PERMIT REQUIREMENTS, AND OTHER AGENCY REQUIREMENTS, IF ANY, OF APPLICABLE AGENCIES, INCLUDING BUT NOT LIMITED TO, THE COLORADO DEPARTMENT OF WILDLIFE, COLORADO DEPARTMENT OF TRANSPORTATION, U.S. ARMY CORPS OF ENGINEERS, THE U.S. FISH AND WILDLIFE SERVICE AND/OR THE COLORADO DEPARTMENT OF WILDLIFE REGARDING THE ENDANGERED SPECIES ACT AS IT RELATES TO THE PREBLE'S JUMPING MOUSE AS A LISTED ENDANGERED SPECIES.

RECORDING:

STATE OF COLORADO)
COUNTY OF EL PASO) ss

I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD AT MY OFFICE AT _____ O'CLOCK _____, THIS _____ DAY OF _____, 2019, A.D., AND IS DULY RECORDED UNDER RECEPTION NUMBER _____ OF THE RECORDS OF EL PASO COUNTY.

CHUCK BROERMAN, RECORDER

BY: _____
DEPUTY

FEE: _____

WOODARD SUBDIVISION

A SUBDIVISION OF A PORTION OF SECTION 6, T 12 S, R 67 WEST OF THE 6th P.M.
EL PASO COUNTY, COLORADO

● SET REBAR WITH PLASTIC CAP STAMPED "RMLS NO. 19625"

VESSEY ROAD
(60' R.O.W.)

±?±?

MORROW TRACT
book 1792, page 598
Glenn Vessey to B.I. Hardesty

tract a
13,639 SF

UNPLATTED TRACT
Robert E. West
52060-00-095

LOT 2
378,827 SF

UNPLATTED TRACT
PAUL BILLIARD
52060-00-087

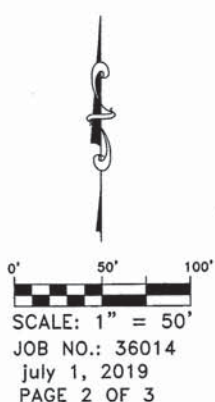
LOT 1
5,0217,800 SF

UNPLATTED TRACT
PETER J. MICHAUD
52060-00-101

tract b
6,394 SF

UNPLATTED TRACT
D.G. WATSON LIVING TRUST
52060-00-066

COOLWELL DRIVE



ROCKY MOUNTAIN LAND SERVICES
4465 NORTHPARK DRIVE SUITE 303
COLORADO SPRINGS, COLORADO 80907
719-630-0559

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: 2019 Happy Trails Report

Agenda Date: September 11, 2019

Agenda Item Number: #7 - A

Presenter: Mary Jo Lewis, Bear Creek Nature Center Supervisor

Information: X **Endorsement:**

Background Information:

Happy Trails is the annual fundraising event for the El Paso County Nature Centers held in August of each year. The event started in 2010 in partnership with the Trails and Open Space Coalition and the Friends of El Paso County Nature Centers to address budget shortfalls.

The event attracts 125 –150 participants and has consistently raised over \$7,000 each year for a total of \$90,000 from the inception of the event. Nature Center programming and capital improvements are dependent on this annual fundraiser. This year's event revenue goal was \$8,000 to support environmental education programs at both nature centers.

The success of the fundraiser is dependent on the support from the members of the Park Advisory Board and Friends of the El Paso County Nature Centers as table captains, as well as food and drinks donated from local restaurants.

Staff will provide an overview of the 2019 Happy Trails event at the September 11, 2019 PAB meeting.

Recommended motion:

Information Only

El Paso County Park Advisory Board

Agenda Item Summary Form

Agenda Item Title: 2020 Budget Proposals

Agenda Date: September 11, 2019

Agenda Item Number: #7 - B

Presenter: Tim Wolken, Director of Community Services

Information: **Endorsement:** X

Overview

At the September Park Advisory Board meeting each year, staff presents the proposed operations budgets for the upcoming year for consideration and / or endorsement. Following the Park Advisory Board presentation, the proposed budgets are forwarded to the County's Budget / Finance Department for inclusion in the County's proposed Administrative Budget. The overall County budget is then presented to the Board of County Commissioners for consideration and / or approval.

The County Parks budget consists of two funds. The Conservation Trust Fund, which is used to support the maintenance and operation of the County's park system, is funded through lottery proceeds. The Park Administration budget provides funding for Administration, Planning, Recreation and Cultural Services, Community Outreach, and the landscape maintenance at County office buildings, and is supported by revenue from facility rentals, programming fees, grants and donations, and tax support.

Budget Outcomes

Please find below the outcomes that El Paso County Parks strives to achieve from the budget investments.

Administration

Responsible for the overall administration of El Paso County Parks including administrative planning and coordination, human resources, budgeting, accounting, and facility reservations.

Outcomes

1. Develops and manages the annual operations budget.
2. Coordinates the development of the annual Capital Improvement Plan.
3. Completes human resources duties.
4. Processes approximately 2,400 facility use reservations.
5. Provides administrative support for citizen committees.

Community Outreach

The Community Outreach Division oversees grant development and administration, fundraising, marketing and volunteer support for County Parks.

Outcomes

1. Oversees the generation of \$200,000 of third party funding support annually.
2. Coordinates over 25,000 hours of annual volunteer support.
3. Coordinates grant administration that generates an average of \$500,000 - \$1,000,000 for capital projects and operational support annually.
4. Coordinates marketing efforts including public service announcements, website updates, and social media efforts.

Park Operations

The Park Operations Division is responsible for the planning and maintenance of regional parks, trails, open space, and park facilities. The division manages approximately 8,000 acres of parkland, 123 miles of trails, 32 pavilions, 11 playgrounds, 23 restroom facilities, two nature centers, and numerous athletic facilities.

Outcomes

1. Coordinates approximately 2,400 facility reservations involving over 130,000 participants.
2. Coordinates volunteer support to help maintain the park system.
3. Provides a safe, well-maintained, diverse, and aesthetically pleasing park system.
4. Coordinates the completion of capital improvement projects with development of substantive elements of grant applications, physical plans, GIS analyses, graphics, budgets, timelines, procurement processes, construction oversight and public outreach activities.
5. Oversee the development of park master plans and supports other County and regional planning efforts.
6. Participate in multi-modal transportation system development via the Regional Trails Team, PPACG transportation planning committees and County planning efforts.

Recreation and Cultural Services

The Recreation and Cultural Services Division provides cultural and educational programs at two nationally recognized nature centers, an eight day financially sustainable County Fair that celebrates our County's heritage and culture, and a variety of outdoor recreation programs within the County Parks system.

Outcomes

1. Provides approximately 1,000 environmental education and recreation programs that enable children and their families to explore, exercise, and play in natural settings and develop an appreciation of their surrounding environment and promote their overall mental and physical health.
2. Coordinates over 60,000 visitor contacts at nature centers.
3. Generates approximately \$100,000 from programming efforts to support the County's nature centers.
4. Manages a successful County Fair that attracts 25,000 participants and generates approximately \$230,000 to meet financial self-sustaining goals.

5. Assists with generating over \$25,000 through sponsorships and fundraising to support operational efforts.
6. Recruits volunteers to provide over 12,000 volunteer hours annually.
7. Manages historic sites including the Rainbow Falls Historic Site.

Significant Budget Modifications

Conservation Trust Fund (CTF)

1. The full-time salary line item is projected to increase by \$35,000 due to annual salary increases and salary adjustments based on the County's efforts to increase employee salaries to an average market level. The associated benefits are modified accordingly.
2. The temporary salary and overtime line items have been reduced by \$22,500 to help offset the increases occurring in #1.
3. It is proposed to eliminate the \$5,000 in Repair / Maintenance line item (20600-42482) to help offset the increases in #1.
4. The projected lottery proceeds are projected at \$1,391,499 which is an increase of \$3,974 over the 2019 budget. Over the past three years, we have averaged collecting \$1,431,976 in lottery funds.

Park Administration Budget

1. The County Fairgrounds budget includes an increase of \$3,200 in revenue from the Community Outreach Center. The County Fairgrounds Facility Repairs expense line item has been increased accordingly.
2. The proposal includes general fund tax support of \$1,836,647 for the Parks Administration budget. This equates to \$2.72 per capita of tax support for County Park operations.

Recommended Action:

Move to endorse the 2020 El Paso County Parks operation budgets.

Please also find enclosed the County's Five Year Financial Roadmap (2019 – 2023). As indicated, it includes a \$50,000 increase in park maintenance salaries, forest management funds, and major maintenance funds in 2020. This will conclude a \$200,000 ongoing investment in these three budget areas over the past five years. The Board of County Commissioners will consider these increases during the 2020 budget process.

**COMMUNITY SERVICES DEPARTMENT
CONSERVATION TRUST FUND**

2020 BUDGET PROPOSAL

Account	Description	2018 Actual	2019 Budget	2020 Proposed
EXPENSES				
41102	Salaries - Full Time	\$ 714,424.51	\$ 740,000.00	\$ 775,000.00
41120	Salaries - Temp	\$ 76,101.52	\$ 95,000.00	\$ 75,000.00
41130	Salaries - Part Time	\$ 468.00	\$ 20,000.00	\$ 20,000.00
41210	Overtime - Full Time	\$ 3,377.07	\$ 7,500.00	\$ 5,000.00
41220	Overtime-Temporary	\$ 189.37	\$ -	\$ -
41310	Salaries Vac / Term	\$ 1,178.99	\$ -	\$ -
41410	Unemployment Insurance	\$ 1,216.02	\$ 1,203.00	\$ 1,173.00
41420	Health Insurance	\$ 169,523.12	\$ 195,742.00	\$ 192,545.00
41430	FICA Taxes	\$ 58,011.63	\$ 65,981.00	\$ 66,938.00
41435	FICA FSA Savings	\$ 45.76	\$ -	\$ -
41441	Dental Insurance	\$ 1,216.02	\$ 2,212.00	\$ 2,176.00
41442	Disability Insurance	\$ 2,764.06	\$ 2,745.00	\$ 2,875.00
41443	Life Insurance	\$ 767.00	\$ 751.00	\$ 739.00
41444	Workers Compensation	\$ 8,572.98	\$ 8,893.00	\$ 8,748.00
41445	Liability / Risk Insurance	\$ 24,587.94	\$ 31,192.00	\$ 30,683.00
41450	Retirement	\$ 64,890.02	\$ 64,454.00	\$ 67,270.00
41550.18	IPR - Parks	\$ (503.80)	\$ -	\$ -
TOTAL PERSONNEL		\$ 1,126,830.21	\$ 1,235,673.00	\$ 1,248,147.00
42270.01	Other Oper. North Distr.	\$ 1,497.86	\$ 2,500.00	\$ 2,500.00
42270.02	Other Oper. Central Distr.	\$ 2,456.76	\$ 2,500.00	\$ 2,500.00
42270.03	Other Oper. South Distr.	\$ 2,488.65	\$ 2,500.00	\$ 2,500.00
42270.04	Other Oper. East Distr.	\$ 2,493.51	\$ 2,500.00	\$ 2,500.00
42270.05	Other Oper. Support Svs.	\$ 2,646.03	\$ 3,450.00	\$ 3,450.00
42319	Fleet Services	\$ 57,950.00	\$ 57,950.00	\$ 57,950.00
42482	Repair/Maintenance	\$ 434.83	\$ 5,000.00	\$ -
42482.01	Repair/Maint. North Distr.	\$ 11,516.57	\$ 10,000.00	\$ 10,000.00
42482.02	Repair/Maint. Central Distr.	\$ 9,656.95	\$ 10,000.00	\$ 10,000.00
42482.03	Repair/Maint. South Distr.	\$ 9,345.01	\$ 10,000.00	\$ 10,000.00
42482.04	Repair/Maint. East Distr.	\$ 9,315.60	\$ 10,000.00	\$ 10,000.00
42482.05	Repair/Maint. Support Svs.	\$ 15,116.58	\$ 15,000.00	\$ 15,000.00
43410	Public Utilities	\$ 425.00	\$ -	\$ -
43420	Telephone	\$ 8,203.52	\$ -	\$ -
43599	Professional Services	\$ 9,432.36	\$ 20,000.00	\$ 19,000.00
43668	Facility Repairs	\$ 4,555.66	\$ 5,000.00	\$ 5,000.00
45320	Land Rental	\$ 452.25	\$ 452.00	\$ 452.00
46212	Capital Project - CMSC	\$ 268,994.31	\$ -	\$ -
TOTAL PURCHASED SERVICES		\$ 416,981.45	\$ 156,852.00	\$ 150,852.00
TOTAL BUDGET		\$ 1,543,811.66	\$ 1,392,525.00	\$ 1,398,999.00

REVENUES

33580.01	Conservation Trust Fund	\$ 1,419,162.44	\$ 1,387,525.00	\$ 1,391,499.00
36120	Interest on Investments	\$ 9,959.00	\$ 5,000.00	\$ 7,500.00
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TOTAL		\$ 1,429,121.44	\$ 1,392,525.00	\$ 1,398,999.00
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BALANCE		\$ (114,690.22)	\$ -	\$ -

**COMMUNITY SERVICES DEPARTMENT
PARKS ADMINISTRATION BUDGET**

2020 Budget Proposal

ADMIN	Description	2018 Actual	2019 Budget	2020 Proposed
41102	Salaries - Full Time	\$ 1,168,180.60	\$ 1,385,001.00	\$ 1,385,001.00
41109	Vehicle Allowance	\$ 3,000.00	\$ 7,200.00	\$ 7,200.00
41120	Salaries - Temporary	\$ 61,153.22	\$ 70,000.00	\$ 70,902.00
41130	Salaries - Part Time	\$ 1,453.50	\$ 902.00	\$ -
41210	Overtime - Full-time	\$ 3,466.33	\$ 2,000.00	\$ 2,000.00
41220	Overtime - Temporary	\$ 165.57	\$ -	\$ -
41310	Salaries - Vac / Term	\$ 2,362.70	\$ -	\$ -
41430	FICA Taxes	\$ 90,221.64	\$ 113,381.00	\$ 113,381.00
41435	FICA - FSA Savings	\$ 358.46	\$ -	\$ -
41550	Interdepartmental Transfer	\$ (131,554.02)	\$ (136,030.00)	\$ (136,030.00)
41909.08	CIPS-CTF	\$ 503.80	\$ -	\$ -
41909.18	CIPS - Parks	\$ 5,500.00	\$ -	\$ -
Total Personnel		\$ 1,204,811.80	\$ 1,442,454.00	\$ 1,442,454.00
42131	PC Software	\$ 6,171.96	\$ 2,000.00	\$ 2,000.00
42190	Office Supplies	\$ 10,548.13	\$ 6,000.00	\$ 6,000.00
42223	Purchased Water	\$ 454.00	\$ 300.00	\$ 300.00
42224	Food & Beverages	\$ 74.46	\$ 200.00	\$ 200.00
42270	Other Operating Supplies	\$ 998.98	\$ -	\$ -
42510	Operating Equipment	\$ 10,557.80	\$ -	\$ -
42540	Personal Computers	\$ 7,051.84	\$ -	\$ -
43110	Postal	\$ 561.03	\$ 950.00	\$ 950.00
43193	Security and Parking	\$ -	\$ 300.00	\$ 300.00
43210	Duplicating / Printing	\$ 1,327.00	\$ 200.00	\$ 200.00
43310	Legal Notices	\$ 220.56	\$ -	\$ -
43330	Subscriptions	\$ 89.00	\$ 300.00	\$ 300.00
43359	Memberships	\$ 864.00	\$ 1,200.00	\$ 1,200.00
43370	Advertising	\$ 635.04	\$ -	\$ -
43420	Telephone	\$ 64,472.99	\$ 84,728.00	\$ 84,728.00
43589	Advisory Board	\$ -	\$ 500.00	\$ 500.00
43599	Professional Services	\$ 43,564.63	\$ 56,028.00	\$ 56,028.00
43730	Lodging	\$ 1,197.77	\$ -	\$ -
43740	Travel and Meetings	\$ 1,222.09	\$ 2,000.00	\$ 2,000.00
43742	Business Meals	\$ 2,321.11	\$ -	\$ -
43770	Per Diem Allowance	\$ 560.00	\$ -	\$ -
43775	Conference/Registration	\$ 455.00	\$ -	\$ -
43810	Professional Development	\$ 79.00	\$ 100.00	\$ 100.00

45320	Land Rental	\$	-	\$	400.00	\$	400.00
45331	Rental - Office Equipment	\$	7,598.45	\$	6,000.00	\$	6,000.00
45551	Bank Service Charges	\$	3,230.18	\$	-	\$	-
45909.18	CIS - Parks	\$	3,655.00	\$	-	\$	-
45913	Fee Refund	\$	50.00	\$	300.00	\$	300.00

Purchased Services

\$	167,960.02	\$	161,506.00	\$	161,506.00
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TOTAL ADMINISTRATIVE SERVICES

\$	1,372,771.82	\$	1,603,960.00	\$	1,603,960.00
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CULTURAL SERVICES

Description	2018 Actual	2019 Budget	2020 Proposed
42131 PC / Software Licenses	\$ 314.16	\$ 300.00	\$ 300.00
42190 Office Supplies	\$ 1,457.93	\$ 1,500.00	\$ 1,500.00
42270 Other Operating Supplies	\$ -	\$ 7,500.00	\$ 7,500.00
42540 Personal Computers	\$ 160.00	\$ -	\$ -
43110 Postal	\$ 904.55	\$ 1,100.00	\$ 1,100.00
43599 Professional Services	\$ 1,388.31	\$ 2,000.00	\$ 2,000.00
43628 Other Repair / Maintenance	\$ 17,787.40	\$ -	\$ -
45331 Rental - Office Equipment	\$ 2,295.26	\$ 1,755.00	\$ 1,755.00

TOTAL CULTURAL SERVICES

\$	24,307.61	\$	14,155.00	\$	14,155.00
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PARK MAINTENANCE

Description	2018 Actual	2019 Budget	2020 Proposed
42223 Water	\$ 301.33	\$ 400.00	\$ 400.00
42254 Uniforms	\$ 3,496.99	\$ 3,500.00	\$ 3,500.00
42270.01 Other Oper. North District	\$ 5,187.22	\$ 3,750.00	\$ 3,750.00
42270.02 Other Oper. Central District	\$ 1,185.49	\$ 3,750.00	\$ 3,750.00
42270.03 Other Oper. South District	\$ 3,246.37	\$ 3,750.00	\$ 3,750.00
42270.04 Other Oper. East District	\$ 2,655.96	\$ 3,750.00	\$ 3,750.00
42270.05 Other Oper. Support Svs.	\$ 2,749.49	\$ 3,750.00	\$ 3,750.00
42415 Hand Tools	\$ -	\$ 500.00	\$ 500.00
42482.01 Repair/Maint. North Distr.	\$ 9,472.22	\$ 8,750.00	\$ 8,750.00
42482.02 Repair/Maint. Central Distr.	\$ 9,410.90	\$ 8,750.00	\$ 8,750.00
42482.03 Repair/Maint. South Distr.	\$ 4,188.15	\$ 8,750.00	\$ 8,750.00
42482.04 Repair/Maint. East Distr.	\$ 6,215.27	\$ 8,750.00	\$ 8,750.00
42482.05 Support Svs. Park Maint.	\$ 52,244.85	\$ 56,000.00	\$ 55,005.00
42482.07 Downtown Grounds	\$ 21,840.14	\$ 25,000.00	\$ 26,600.00
42510 Furniture and Operating	\$ 9,026.00	\$ 1,000.00	\$ 1,000.00
42513 Minor Equipment	\$ 5,404.93	\$ -	\$ -
43359 Other Membership	\$ 860.00	\$ 850.00	\$ 850.00
43501 Licenses	\$ 160.00	\$ -	\$ -

43599	Other Professional Services	\$	97,451.61	\$	29,500.00	\$	29,500.00
43599.01	Other Profess Ser - Forestry	\$	-	\$	150,000.00	\$	150,000.00
43661	Contacts - Major	\$	1,740.00	\$	2,000.00	\$	2,000.00
43661.03	RM - Annual Trash Service	\$	19,414.79	\$	12,000.00	\$	12,000.00
43668	Facility Repairs	\$	19,835.82	\$	25,100.00	\$	25,100.00
43668.06	Facility Repairs (Major Main)	\$	26,259.69	\$	149,005.00	\$	150,000.00
43700	Travel & Meetings	\$	-	\$	1,200.00	\$	1,200.00
43730	Lodging	\$	961.41	\$	-	\$	-
43740	Travel & Meeting	\$	1,714.02	\$	-	\$	-
43770	Per Diem Allowance	\$	315.00	\$	-	\$	-
43775	Conference/Registration	\$	1,025.00	\$	-	\$	-
43810	Professional Development	\$	1,340.00	\$	4,000.00	\$	4,000.00
45143	Self Ins Deductible	\$	5,500.00	\$	-	\$	-
45330	Machinery & Equipment	\$	7,023.38	\$	-	\$	-
47550.43	Reimb - CSC	\$	(36,771.00)	\$	(44,689.00)	\$	(44,689.00)
47550.20	Reimb - DHS	\$	(6,721.92)				
47550.32	Reimb - Regional Bldg.	\$	(38,500.00)	\$	(32,000.00)	\$	(33,600.00)
48200.00	Building Improvements	\$	10,555.00	\$	-	\$	-
48311.00	Grounds Improvements	\$	3,500.00	\$	-	\$	-
48426	Other Main. Equip.	\$	8,344.00	\$	-	\$	-

TOTAL MAINTENANCE BUDGET	\$	260,632.11	\$	437,116.00	\$	437,116.00
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COUNTY							
FAIRGROUNDS	Description 11237	2018 Actual		2019 Budget		2020 Proposed	
41102	Salaries - Full Time	\$	85,790.21	\$	84,005.00	\$	84,005.00
41120	Salaries - Temp	\$	4,673.50	\$	6,760.00	\$	6,760.00
41130	Salaries - Part Time	\$	-	\$	4,000.00	\$	4,000.00
41210	Overtime - Full Time	\$	2,086.12	\$	1,500.00	\$	1,500.00
41220	Overtime - Temp	\$	2,027.64	\$	3,000.00	\$	3,000.00
41430	FICA	\$	7,013.66	\$	7,403.00	\$	7,403.00
41435	FICA - FSA Savings	\$	119.34	\$	-	\$	-
41550.18	IPR - Parks	\$	(5,500.00)	\$	-	\$	-
	Total Personnel	\$	96,210.47	\$	106,668.00	\$	106,668.00
42131	PC Software	\$	-	\$	150.00	\$	150.00
42131	Website Services	\$	2,400.00	\$	2,400.00	\$	2,400.00
42190	Office Supplies	\$	1,329.72	\$	1,500.00	\$	1,500.00
42224	Food and Beverage	\$	453.39	\$	340.00	\$	340.00
42270	Operating Supplies	\$	26.24	\$	1,500.00	\$	1,500.00
42299	Discretionary	\$	-	\$	504.00	\$	504.00
42319	Fleet Services	\$	2,000.00	\$	2,000.00	\$	2,000.00
43110	Postal	\$	800.88	\$	800.00	\$	800.00
43210	Printing	\$	195.68	\$	1,500.00	\$	1,500.00

43330	Subscriptions	\$	25.00	\$	100.00	\$	100.00
43359	Other Memberships	\$	726.87	\$	300.00	\$	300.00
43367	Prizes	\$	3,425.00	\$	3,000.00	\$	3,000.00
43368	4-H Related Expenses	\$	(435.23)	\$	3,000.00	\$	3,000.00
43370	Advertising	\$	18,277.62	\$	18,000.00	\$	18,000.00
43371.01	Demo Derby Payouts	\$	200.00	\$	-	\$	-
43371.02	Horticulture	\$	-	\$	1,000.00	\$	1,000.00
43371.03	Creative Arts	\$	2,755.47	\$	1,500.00	\$	1,500.00
43371.04	Entertainment	\$	1,673.38	\$	4,500.00	\$	4,500.00
43371.05	Honorariums	\$	8,591.00	\$	6,500.00	\$	6,500.00
43371.06	Queen Expenses	\$	172.75	\$	-	\$	-
43410	Utilities	\$	61,515.73	\$	35,000.00	\$	35,000.00
43420	Telephone	\$	254.52	\$	1,500.00	\$	1,500.00
43577.01	Entertainment	\$	96,368.05	\$	40,000.00	\$	40,000.00
43577.02	Rodeo	\$	800.00	\$	-	\$	-
43577.03	Non-Fair Programming	\$	7,222.71	\$	2,000.00	\$	2,000.00
43589	Advisory Board	\$	-	\$	200.00	\$	200.00
43599	Other Professional Services	\$	13,058.43	\$	7,454.00	\$	7,454.00
43668	Facility Repairs	\$	8,061.16	\$	5,900.00	\$	9,100.00
43668.01	Facility Repairs - FC	\$	20,663.73	\$	-	\$	-
43740	Travel and Meetings	\$	1,463.82	\$	600.00	\$	600.00
43810	Professional Development	\$	512.00	\$	1,500.00	\$	1,500.00
43775	Conference	\$	500.00	\$	-	\$	-
45159	Other Insurance	\$	445.00	\$	800.00	\$	800.00
45330	Machinery and Equip	\$	10,667.95	\$	12,500.00	\$	12,500.00
45331	Rental Office Equip	\$	2,082.15	\$	1,500.00	\$	1,500.00
45551	Bank Service Charges	\$	2,040.00	\$	-	\$	-
47501	Interdepartmental Charges	\$	(3,655.00)	\$	-	\$	-
48205.10	County Fair Improvements	\$	13,071.96	\$	-	\$	-

Total Programming / Facilities	\$	277,689.98	\$	157,548.00	\$	160,748.00
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TOTAL SPECIAL EVENTS	\$	373,900.45	\$	264,216.00	\$	267,416.00
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TOTAL PARKS BUDGET	\$	2,031,611.99	\$	2,319,447.00	\$	2,322,647.00
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PARK REVENUE

	2018 Actual	2019 Budget	2020 Proposed
Park Rentals	\$ 194,300.01	\$ 180,000.00	\$ 180,000.00
Miscellaneous / Other Government	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Other Miscellaneous Revenue	\$ 30,400.00	\$ 30,000.00	\$ 30,000.00

Fairgrounds

County Fair	\$ 283,972.00	\$ 233,000.00	\$ 233,000.00
Rentals	\$ 9,665.00	\$ 10,000.00	\$ 10,000.00
Fairgrounds Programming	\$ 10,361.00	\$ 10,000.00	\$ 10,000.00

Rental - Community Outreach Center	\$ 9,920.00	\$ 4,800.00	\$ 8,000.00
Total Fairgrounds	\$ 313,918.00	\$ 257,800.00	\$ 261,000.00
TOTAL REVENUE	\$ 553,618.01	\$ 482,800.00	\$ 486,000.00
TAX SUPPORT	\$ 1,477,993.98	\$ 1,836,647.00	\$ 1,836,647.00
PER CAPITA SUPPORT	\$ 2.26	\$ 2.72	\$ 2.72



El Paso County, Colorado
Financial Services/Budget
2019 Original Adopted Budget
Financial Roadmap - Final BoCC Direction 2019-2023

OPERATIONAL STRATEGY						
Dept/Office	Critical Needs	2019	2020	2021	2022	2023
Beginning Operational Savings		8,200,000	2,522,979	295,628	699,947	485,039
Revenues		144,698,213	151,077,644	155,961,288	163,205,892	167,618,819
Expenditures		(134,667,314)	(137,126,874)	(134,090,388)	(134,138,388)	(134,153,388)
Estimated Tabor Overage		(329,935)				
High Impact Road Infrastructure	Add'l On-Going (2016-2018 Increase of \$2.3M)	(7,300,000)	(7,300,000)	(8,000,000)	(11,700,000)	(12,700,000)
Countywide-Invest in Human Capital	Salary Adjustments to Minimum - 2019	(414,194)	(414,194)	(414,194)	(414,194)	(414,194)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2019	(2,535,788)	(2,535,788)	(2,535,788)	(2,535,788)	(2,535,788)
Countywide-Invest in Human Capital	Equity Adjustments (0.75%) - 2019	(950,924)	(950,924)	(950,924)	(950,924)	(950,924)
Countywide-Invest in Human Capital	Equity Adjustments (1%) - 2021			(1,306,903)	(1,306,903)	(1,306,903)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2021			(2,613,806)	(2,613,806)	(2,613,806)
Countywide-Invest in Human Capital	Equity Adjustments (1%) - 2022				(1,346,110)	(1,346,110)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2022				(2,692,220)	(2,692,220)
Countywide-Invest in Human Capital	Pay for Performance/COLA (2%) - 2023					(2,772,849)
Board of County Commissioners	Statutory Pay Increase w/FICA, Retirement	(77,583)	(77,583)	(123,504)	(123,504)	(152,746)
County-Wide Elected Officials	Statutory Pay Increase w/FICA, Retirement	(206,978)	(206,978)	(206,978)	(206,978)	(284,991)
Community Services - Outreach	Pretrial Services Program (100%)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Community Services - Parks	Dedicated Forest Management Funds	(100,000)	(150,000)	(150,000)	(150,000)	(150,000)
Community Services - Parks	Major Maintenance Funds	(100,000)	(150,000)	(150,000)	(150,000)	(150,000)
Community Services - Parks	Park Maintenance Positions (4)	(100,000)	(150,000)	(150,000)	(150,000)	(150,000)
Community Services - Parks	Parks Capital Improvements			(750,000)	(750,000)	(750,000)
Information Technology	Software/Hardware	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
FSIM - Facilities	Maintenance Techs (3)	(135,000)	(135,000)	(135,000)	(135,000)	(135,000)
Community Services-Veterans Serv	Office Staff Expansion-Mt Carmel (2) & Ops		(126,059)	(83,429)	(83,429)	(83,429)
Coroner	Add'l Forensic Pathologist-Accreditation Requirement					
Countywide	Neighborhood & Homeless Camp Cleanups	(140,000)	(140,000)	(140,000)	(140,000)	(140,000)
Dept of Public Health	Increase County support Public Health	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Information Technology	Information Security Program	(200,000)	(300,000)	(450,000)	(600,000)	(1,000,000)
Information Technology	Microsoft Office Lifecycle Replacement	(1,100,000)	(622,500)	(527,500)	(570,000)	(570,000)
Countywide Facility Needs	Major Facility Improve (10 yr 1-time)	(600,000)	(525,000)	(450,000)	(450,000)	(450,000)
Countywide Facility Needs	ADA Required Improvements	(250,000)	(250,000)	(250,000)		(1,000,000)
County Attorney	2 Attorneys, 2 Paralegals	(167,299)	(300,000)			
District Attorney	Dep Dist Atty II for Juv Div		(115,000)	(165,000)	(300,000)	(300,000)
District Attorney	Investigator	(55,600)	(111,000)	(111,000)	(111,000)	(111,000)
District Attorney	Sr. Paralegal	(45,197)	(90,394)	(90,394)	(90,394)	(90,394)
District Attorney	Deputy DA's - 2	(36,490)	(72,981)	(72,981)	(72,981)	(72,981)
District Attorney	Staff to support new judges (9)	(115,000)	(230,000)	(230,000)	(230,000)	(230,000)
Ending Operational Savings		(187,932)	(664,720)	(934,180)	(934,180)	(934,180)
		2,522,979	295,628	699,947	485,039	(612,046)

2019 Original Adopted Budget

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**El Paso County Parks
2019 Action Plan**

Recreation / Cultural Services	Project Manager	Priority	Status
Create a podcast for self-guided tours on FCNC trails			Completed
Expand materials / supplies for outreach activities	Nancy Bernard	Medium	
Develop a cultural history field trip for 4th graders	Nancy Bernard	Medium	
Create a middle school nature camp	Mary Jo Lewis		Completed
Create a scientific inquiry program	Mary Jo Lewis	Low	
Create a "Winter Adaptations in the Foothills" program	Mary Jo Lewis	Low	
Create a robust Rainbow Falls volunteer program	Theresa Odello		Completed
Create a Rainbow Falls giving program	Theresa Odello		Completed
Create a Park Rx program	Theresa Odello	Low	
Co-host an event for military families with MP Living	Theresa Odello	Medium	
Expand remote control flying opportunities	Theresa Odello	Medium	
Implement a marketing plan for Fairgrounds usage	Janice Brewer		Completed
Create a Paint Mines 5K Run	Janice Brewer	High	
Complete needs assessment / expand Frgds programming	Stacy Starr	High	Report Phase
Complete the Northern Nature Center feasibility study	Todd Marts	High	Development Phase
Park Operations Division	Project Manager	Priority	Status
Establish an on-call forestry process	Brian Bobeck	High	
Develop individual park operation plans	Brian Bobeck	Low	
Establish a part-time custodial position(s)	Brian Bobeck		Completed
Establish a five year equipment replacement program	Brian Bobeck	Medium	
Complete a Paint Mines (west) Master Plan	Ross Williams	Low	
Complete the Elephant Rock Open Space Master Plan	Ross Williams	High	
Complete the Jones Park Master Plan	Tim Wolken	High	Development Phase
Complete a Homestead Ranch Regional Park Master Plan	Ross Williams		Moved to 2020
Establish a Planning Division Internship Program	Jason Meyer	Medium	
Complete a feasibility study to expand GIS use	Ross Williams	Low	
Upgrade the CIP document	Tim Wolken		Completed
Capital Improvement Projects	Project Manager	Priority	Status
Pinerias Open Space - Phase 1	Ross Williams	High	Construction
Bear Creek Regional Park improvements	Bobek / Meyer	High	Bid Phase
Fox Run Regional Park improvements	Brian Bobeck	High	Bid Phase
Kane Ranch Open Space Improvements (Design)	Ross Williams	High	Bid Phase
Eastonville Regional Trail Improvements	Jason Meyer	High	
New Santa Fe Regional Trail flood repairs	Jason Meyer		Completed
Fountain Creek bank stabilization project	Jason Meyer	Medium	
Hanson Trailhead renovation	Jason Meyer	Medium	
New Santa Fe Regional Trail trailhead improvements	Randy Smith	High	Construction
Black Forest Regional Park / disaster recovery project	Jason Meyer	High	Construction
Falcon Regional Park - Phase II	Jason Meyer	High	Grant Phase
Ute Pass Regional Trail expansion - State Trails Grant	Jason Meyer	High	Bid Phase
Ute Pass Regional Trail expansion - TAP grant	Jason Meyer	Medium	
Willow Springs Ponds - bridge replacement	Brian Bobeck	High	Design Phase
Drake Lake repair project	Tim Wolken		Completed

Community Outreach	Project Manager	Priority	Status
Expand the Partner in the Park program	Dana Nordstrom	High	
Expand the Friends Group capacity	Dana Nordstrom		Completed
Explore the Northern Nature Center capital campaign	Christine Burns	Low	
Complete Nature Center Fundraising Program	Todd Marts	High	
Explore the development of a County Parks Foundation	Tim Wolken	Medium	
Research the establishment of a naming rights process	Christine Burns	High	Review Phase
Develop a photo campaign for NRPA Month	Christine Burns		Completed
Explore sponsorship opportunities for a Fairgrounds sign	Christine Burns		Completed
Publicize the social and economic benefits of County Parks	Christine Burns		Completed

**Community Services Department
Parks / Recreation & Cultural Services Divisions
August 2019 Monthly Report**

<u>Facility Revenue Totals To Date</u>		2019			2018	
		<u>Budget</u>	<u>Current</u>	<u>Balance</u>	<u>Totals to Date</u>	
Parks Facility Reservation Revenue		\$ 180,000	\$ 176,647	\$ 3,353	\$ 175,267	
County Fair / Fairgrounds		\$ 309,800	\$ 339,450	\$ (29,650)	\$ 257,482	
Total		\$ 489,800	\$ 516,097	\$ (26,297)	\$ 432,749	
<u>Fundraising Revenue</u>		2019			2018	
	<u>Purpose</u>	<u>Goal</u>	<u>Amount</u>	<u>Balance</u>	<u>Totals to Date</u>	
County Fair Sponsorships	Fair Operations	\$ 75,000	\$ 85,250	\$ (10,250)	\$ 82,500	
Partners in the Park Program	Park Operations	\$ 35,000	\$ 30,000	\$ 5,000	\$ 35,000	
Trust for County Parks	Park Operations	\$ 10,000	\$ 36,799	\$ (26,799)	\$ 27,401	
Nature Center Fundraising	Nature Center Support	\$ 25,000	\$ 23,507	\$ 1,493	\$ 16,215	
County Fairgrounds Support (Fairgrounds Corp)	Programming/Facility Support	\$ 40,000	\$ 44,000	\$ (4,000)	\$ 44,000	
Total		\$ 185,000	\$ 219,556	\$ (34,556)	\$ 205,116	
<u>Grant Funds</u>		<u>Awarded</u>				
CPW State Trails Non-Motorized Trail Grant	Eastonville Regional Trail	\$ 136,000				
CSFS Forest Restoration Capacity Building Grant	Forest Improvement Equipment	\$ 4,400				
CDBG DR - Black Forest Regional Park		\$ 790,000				
CDBG - Widefield Community Park	Phase II Improvements	\$ 165,000				
Total		\$ 1,095,400				
<u>Parks Division Reservations</u>		2019			2018	2018
<u>Year to Date</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Evaluation</u>	<u>Rentals</u>	<u>Attendance</u>
January		9	110	N/A	10	426
February		14	546	N/A	10	85
March		15	192	N/A	13	294
April		186	9519	4.29	154	5480
May		338	18036	4.3	342	16459
June		517	23048	4.42	530	24273
July		436	24558	4.26	425	24132
August		408	21519	4.17	391	21991
September						
October						
November						
December						
Total		1923	97528	4.29	1875	93140

<u>Parks Facility Reservations</u>	2019		2018	2018
<u>August</u>	<u>Rentals</u>	<u>Attendance</u>	<u>Rentals</u>	<u>Attendance</u>
<u>Bear Creek Regional Park</u>				
Archery Lanes	24	135	32	64
Athletic Fields	38	3265	42	3620
Pavilions	114	6362	110	6326
Trails	4	2710	5	2715
Vendor	3	6	2	4
Tennis Courts				
Vita Course				
Meeting Room	9	81	6	65
<u>Black Forest Regional Park</u>				
Athletic Fields	5	200		
Pavilions	27	1259	26	1118
Vendor				
Tennis Courts	10	38	10	40
<u>Falcon Regional Park</u>				
Baseball Fields				
<u>Fountain Creek Regional Park</u>				
Athletic Fields	2	120	1	60
Pavilions	40	1710	33	1789
Trails				
Disc Golf Course	1	200		
Vendor				
<u>Fox Run Regional Park</u>	2	16		
Athletic Fields	11	625	15	700
Gazebo	6	430	12	785
Warming Hut			6	90
Pavilions	78	3831	74	3800
Trails				
<u>Homestead Ranch Regional Park</u>				
Pavilions	13	465	6	240
Athletic Fields			1	100
Trails				
<u>Palmer Lake Recreational Area</u>				
Palmer Lake Santa Fe Trail				
<u>New Santa Fe Trail</u>				
Monument Trail Head New Santa Fe Trail			2	200
Baptist Road Santa Fe Trail			1	100
AFA Santa Fe Trail			1	100
Vendor - Baptist Road Trailhead	15	30		
<u>Paint Mines Trail</u>	6	36	1	11
<u>Rock Island Trail</u>				
<u>Black Forest Section 16</u>			4	64
Total Park Facility Reservations	408	21519	390	21991

<u>Fairgrounds Facility Reservations</u>		2019			2018	2018
<u>Year to Date</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Evaluation</u>	<u>Rentals</u>	<u>Attendance</u>
January		8	447		23	445
February		16	782		21	731
March		16	529		17	846
April		23	3213		19	1175
May		23	2447		17	2992
June		29	2931		18	3601
July		6	28,365		1	30,694
August		17	4001		13	5271
September						
October						
November						
December						
Total		138	42,715		129	45,755
<u>Fairgrounds Facility Reservations</u>		2019		2018		
<u>August</u>		<u>Rentals</u>	<u>Attendance</u>	<u>Rentals</u>	<u>Attendance</u>	
<u>Swink Hall - Fairgrounds</u>						
Fair Corporation Meeting		1	5	1	5	
Lions Club Meeting		1	20	1	20	
FAB Board Meeting		1	33	1	22	
Senior Dinner		1	45	1	44	
COC Meeting		1	20	1	18	
Garza Farms		9	45			
Mitchell Heating - Company Picnic				1	65	
<u>Exhibit Hall</u>						
Sew Bee's quilting group				1	7	
<u>Track</u>						
Race		2	3783	3	4765	
<u>Barns</u>						
<u>Livestock Arena</u>						
4-H Dog Show				1	50	
<u>Grounds -</u>						

Whittemore - Fairgrounds					
Flores - Quincenera				1	250
Arena					
Team Roping		1	50		
Gymkhana		0	rained out	1	25
Month Total Fair Facility Reservations		17	4,001	13	5,271
Vandalism Report					
Incident	Date	Location	Area	Cost	
Traffic accident - Car vs Dog park gate	1/19/2019	Bear Creek Dog Park	Parking lot	\$400	
Graffiti	4/13/2019	Widefield Community Park	Restroom exterior	\$75	
Graffiti	4/19/2019	Rainbow Falls	Rocks	\$600	
Graffiti	July	Rainbow Falls	Bridge near Falls	\$2,000	
Restroom door kicked in, bathroom vandalized	8/31/2019	Widefield Community Park	Men's restroom	TBD	
			Total	\$3,075	
Volunteerism					
		2019		2018	
Total for Year	Goal	Volunteers	Total Hours	Volunteers	Total Hours
January		196	925	151	820
February		189	1,098	125	1,073
March		174	1,193	170	1,308
April		590	2,398	573	2,314
May		600	3,179	689	2,924
June		416	2,649	427	2,774
July		959	7904	950	8,158
August		632	3123	377	2,671
September					
October					
November					
December					
Totals	20,000 hours	3756	22,469	3462	22,042
		2019			
August		Volunteers	Total Hours		
Park Advisory Board		9	35		
Fair Advisory Board		14	56		
Fairgrounds Corporation		5	20		
Friends of the Nature Centers		80	504		
Adopt-A-Park / Trail / Volunteer Projects		509	2,268		
Front Range Community Service /CEO		15	240		
Total		632	3,123		

Programming	Goal	2019			2018	2018
Totals for Year		Programs	Attendance	Evaluation	Programs	Attendance
January		40	1409	4.96	35	461
February		36	2303	4.91	44	1104
March		62	1060	4.99	69	2791
April		185	4928	4.94	122	2204
May		210	4415	4.97	195	4350
June		122	3937	4.91	121	4903
July		120	4950	4.96	113	2732
August		80	3347	4.98	74	3307
September						
October						
November						
December						
Totals	800 / 21,000	855	26349	4.95	773	21852

August	Facility	Programs	Attendance	Evaluation
Discover Bear Creek	BCNC	3	40	5.00
Incredible Insects	BCNC	2	25	5.00
Colorado Wildlife Detectives	BCNC	4	32	5.00
Nature Camp: Half-Day Camp Coloradan Creatures	BCNC	2	60	4.90
Kids on Bikes	BCNC	1	11	
Sisterhood Hike	BCNC	1	8	
Hike it Baby	BCNC	2	105	
Mosaic	BCNC	1	9	
Birthday: All About Animals	BCNC	2	31	5.00
Birthday: Incredible Insects	BCNC	1	16	
Little Beans	BCNC	1	15	
Free Forest School	BCNC	4	30	
A Closer Peak at Bear Creek	BCNC	1	14	5.00
Phillipino Nurse's Association	BCNC	1	16	
Troop 808	BCNC	1	18	
Happy Trails Committee Meeting	BCNC	1	8	
Stream Girls	BCNC	1	60	
Moonlight Storytelling Hike	BCNC	1	35	
Boy Scout Troop 777 Volunteer Project	BCNC	1	8	
Pikes Peak Mycological Society	BCNC	2	102	
Nature Explorers: Sun Power	BCNC	3	37	5.00
D-12 Student Group	BCNC	1	17	
Community Intersections	BCNC	1	12	

Happy Trails BBQ Fundraiser	BCNC	1	150	
PPBNF Meeting	BCNC	1	9	
Happy Trails Camper Ambassador Training	BCNC	1	9	
Little Wonders:Creek Exploration	BCNC	3	62	5.00
Walk the Wetlands	FCNC	4	49	5.00
Community Pokemon Day	FCNC	1	300	
Nature Adventures: Nature N'Art	FCNC	1	14	5.00
Jr.Docent Presentations:Cattails are Swamp Superhero	FCNC	3	90	
Pickling 101	FCNC	1	12	5.00
Nature Camp: Cattail Kids	FCNC	5	155	4.90
Friendly Frogs	FCNC	1	19	5.00
Jr. Docent presentations: Wild About Wildlife	FCNC	1	56	
Room Rental: County Leadership Training	FCNC	2	50	
2's & 3's: Rockin' Rolypolies	FCNC	1	27	5.00
Crazy Crawdads	FCNC	1	32	5.00
Birthday Party: Walk the Wetlands	FCNC	1	18	5.00
Room Rental: Stormwater	FCNC	1	20	
Monarch Magic	FCNC	1	55	5.00
Happy Child Day Care: Monarch program	FCNC	1	30	5.00
Walt Fortman Service Project: Tackle Teasel	FCNC	1	12	
Wilderness First Aid	FCNC	1	9	
Community Intersections	FCNC	1	12	
Concerts in the Park	SPEVT	3	1050	
Tot Games	SPEVT	1	300	5.00
Archery Camp: Week 5	SPEVT	1	45	5.00
Rainbow Falls Clean Up Day	RF	1	21	
Wilderness & Remote First Aid	SPEVT	1	9	4.80
Hiking Series: Elephant Rock	SPEVT	1	23	5.00
TOTALS		80	3347	4.98

COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ PLANNING ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

ADMINISTRATIVE SERVICES

MONTHLY REPORT

SABINE CARTER, ADMINISTRATIVE SERVICES COORDINATOR
DEBRA REID, ADMINISTRATIVE SUPERVISOR

August 2019

General Updates:

1. Facility rentals have generated \$176,647 which is 98% of our \$180,000 annual goal.

Special Events:

August has been a busy month in El Paso County for fun summer events for the entire community to participate in and enjoy. County Parks hosted the following events:

1. The Colorado Springs Down Syndrome Association held the annual "Buddy Walk" at the Penrose Event Center and Bear Creek Regional Park. 3,000 people attended this great community event with 1,500 participating in the fundraiser walk.
2. The Colorado Disc Dogs invited the community to watch dogs participate in a dog Frisbee event. 50 dogs and handlers took place in this fun full-day event at Bear Creek Regional Park.
3. Bear Creek Regional Park was also host to the "Cheyenne Mountain Stampede". This large-scale youth XC invitational is the pre-State Meet to the Colorado Cross Country State Championship which takes place at Bear Creek in October.
4. The Colorado Disc Golf Club hosted a 3-day disc golf Championship at Widefield Community Park.
5. The Paint Mines Interpretive Park was also a popular spot for the community this month. Beside the many daily users visiting the park, we also issued four commercial



film and photo permits and five night-time group photography permits. Among the commercial permits were fashion photo shoots, and a FOX 21 'Living Local' segment featuring the park.

6. Several local companies, churches and families held events throughout our parks which required special event permits for bounce houses and other inflatable equipment.

COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

COMMUNITY OUTREACH and GRANTS

Monthly Report – August 2019

Christine Burns, Community Outreach Division Manager

Dana Nordstrom, Community Outreach Coordinator

Community Outreach

1. **Happy Trials Fundraiser:** Staff assisted with securing sponsorship with Heuberger Motors, Buffalo Gals Catering, Panino's and Harding Nursery for this event. This is one of our favorite events of the year and we count it a privilege to work alongside the Nature Center's and Park's staff and volunteers!
2. **Creek Week Kick Off:** The Fountain Creek Watershed Flood Control and Greenway District, with its many community partners which includes El Paso County Parks, announces the 6th annual **Creek Week** litter and debris cleanup event, planned for **September 28 - October 6, 2019**. Thousands of volunteer citizens will help make our communities cleaner and safer from Palmer Lake to Pueblo, and we need your support to continue this valuable effort - that inspires the public to get involved and make a difference. **This year's Creek Week Kick Off is at the Fountain Creek Nature Center, September 28 starting at 8:30 am. until noon.** Please visit www.fountaincreekweek.com for more details and to register!
3. **Veteran of the Year Award Luncheon:** Presented by El Paso County Veterans Service Office and supported by Community Services is hosting a complimentary luncheon on Thursday, October 3 at the Bear Creek Regional Park Veteran's Monument. Staff is assisting with sponsorship and event set up. For more information and/or RSVP please contact DanaNordstrom@elpasoco.com.

Grants

1. A grant application was submitted to Colorado Parks and Wildlife (CPW) for habitat improvements at Drake Lake. Staff are currently working on applications for a Great Outdoors Colorado (GOCO) project for Falcon Regional Park, a CPW planning grant for Fox Run Regional Trail, and a GOCO Funded Youth Corps Crew grant for Pinerias Open Space. Current open grants include our Community Development Block Grant for Widefield Community Park Phase II improvements and CPW grants for Ute Pass Regional Trail and Eastonville Regional Trail. If interested in helping with Great Outdoors Colorado and/or Colorado Parks and Wildlife grant application development to support park projects, please call Christine at 520-6996.



COMMUNITY SERVICES DEPARTMENT
PARK OPERATIONS ~ PLANNING ~ COMMUNITY OUTREACH
ENVIRONMENTAL SERVICES ~ VETERANS SERVICES ~ RECREATION/CULTURAL SERVICES

Recreation & Cultural Services Division
Monthly Report – August 2019
Submitted by: Todd Marts, Division Manager

General

1. Rainbow Falls Historic Site was open for eighteen days in August; Fridays through Mondays from 10am to 4pm. There were 7146 total visitors averaging 397 per day, 3 volunteer shifts covered, and \$5,311.95 in donations.

Projects, Fundraising & Grants:

1. Bear Creek Nature Center, along with Fountain Creek Nature Center, held their 10th Annual Happy Trails BBQ Fundraiser at Bear Creek Nature Center on August 23. One hundred and fifty guests attended to raise funds for El Paso County Nature Centers while enjoying an evening of dinner, drinks, live music and entertainment provided by The All In! Jazz Trio, Dragon Theater group and nature center campers. Sponsors included Hueberger Subaru, Buffalo Gals Catering, Bell Brothers Brewery and Sovereignty Wines. This year's event raised \$11,000 that will support nature center field trips, allowing them to keep field trip costs affordable for all children in the Pikes Peak region.
2. We hosted a Rainbow Falls Clean Up day with 21 volunteers. The group gathered over 20 bags of trash from Rainbow Falls and up and down Serpentine Drive. MECA participated in this clean up and provided home baked snacks for the participants.

Programs & Events:

1. Trout Unlimited in collaboration with Girl Scouts of America, held a 'Stream Girls' program at Bear Creek Nature Center. Stream Girls is Trout Unlimited's outdoor STEM program for girls. This watershed experience employs STEM-education (science, technology, engineering, math) plus recreation and arts to explore a local stream. Forty girl scouts participated in this program. This allowed local scouts and their parents to become familiar with Bear Creek Nature Center as a resource for scout groups.
2. Bear Creek Nature Center hosted a Moonlight Storytelling Hike in celebration of August's full moon. Bear Creek Nature Center Seasonal employee Andy Talley led this program. Andy is a professional storyteller with years of experience that he brought to the table for this program. 35 people attended this program and enjoyed an evening of hiking and stories under the stars.



3. Eight members of Scout Troop 777 spent a day volunteering at Bear Creek Nature Center, removing invasive plants. The nature center has fostered a relationship with Troop 777 and for the past two years, they have assisted the nature center in a variety of ways including invasive plant removal and helping with special events such as the Bear Run.
4. Completed 5th and final summer nature camp: Cattail Kids. It served 31 campers in grades 1-5. This camp repeats every summer featuring our favorite activities including bug sweeps, fishing at Willow Springs Ponds, Pond Studies, beaver dam building, and shelter building contests. Every camp includes daily songs, hikes, unstructured play in the Magic Woods, crafts and stories.
5. Annual Monarch program was a success with 55 program participants, but only one live adult monarch showed up in the milkweed meadow and 0 caterpillars. Participants learned through an interactive Powerpoint presentation that the "Monarchs are masters of migration, but they need our help!" With only 1% of milkweeds left in this country and monarchs being considered for the Endangered Species list, participants learned what they can do to reverse habitat loss and reverse herbicide use. After making a monarch craft, we scoured the milkweed meadow for monarchs and other milkweed insects.
6. Partnered with CSU-Extension office to bring Pickling 101 to a full class of 12 participants. They learned the art of pickling vegetables and went home with a jar of pickles.
7. The Tiny Tot Games was held on August 3 at Bear Creek Regional Park, and drew about 300 people to the park on that morning. It was a great event where the children visited different booths and were able to try out a variety of sports. Partners for this event included YMCA of the Pikes Peak Region, Friends of the Equestrian Skills Course, Archery School of the Rockies, Pikes Peak Library District, Soccer Buddies, Kids on Bikes, Broadmoor Tennis, and CHS Martial Arts.
8. Archery camps completed their final week of camp on August 5-7 at the Bear Creek Regional Park Archery Range and instructed by Archery School of the Rockies. The camp session was full with 15 participants.
9. The Summer Concerts in the Park series wrapped up with three concerts in August at Bear Creek Regional Park. The concert scheduled for August 21 was cancelled due to rain. The attendance averaged 300 people per concert, with the final concert featuring the USAF Academy Band Falconaires and Alumni Band and drawing about 500 spectators.
10. A hike of Elephant Rock Open Space was held on August 30 with 23 participants and a waiting list of 15 more. This walk was very successful due to the efforts of Ross Williams, Park Planner, and Ellie Brown, Interpretive Program Coordinator, who both were very informative and were able to talk about the plans for Elephant Rock and point out interesting natural features of the area.
11. A Wilderness and Remote First Aid class at Fountain Creek Nature Center started on August 31 and will be completed on September 7. Nine participants signed up for this sixteen hour American Red Cross certification class.



COMMISSIONERS:
MARK WALLER (CHAIR)
LONGINOS GONZALEZ, JR. (VICE-CHAIR)

HOLLY WILLIAMS
STAN VANDERWERF
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COMMUNITY SERVICES DEPARTMENT

PARK OPERATIONS ~ PLANNING ~ COMMUNITY OUTREACH
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PARK OPERATIONS DIVISION MONTHLY REPORT AUGUST, 2019

Parks Planning

Capital Project Management:

New Santa Fe Regional Trail Hwy 105 – The concrete underpass is in need of repairs including replacement of damaged concrete and clean-out of the creek channel. Staff prepared a request for quote and selected Colorado Flatwork to complete the repairs. The Town of Monument has partnered with the County to provide funding. Concrete was completed in July with railings scheduled for September.

Elephant Rock Open Space - The acquisition process is complete. An environmental assessment, appraisal, ALTA survey and title documents were obtained in late 2016. The County Attorney provided a real estate contract which was executed by the Board of County Commissioners on May 25. Closing occurred in August 2017. The master plan process has been initiated, with master plan completion due in December 2019.

Pineries Open Space - The County selected Wilson & Company to perform Phase 1 final design work and held a kick-off meeting in March 2017. The contractor completed design documents in August 2018. Staff completed marking of singletrack trail corridors in July 2018, and Mile High Youth Corp crews completed approximately 1.5 miles of singletrack trail. RMFI completed the final ½-mile of singletrack trail and boardwalk in late-summer 2018, thus connecting to the powerline trail. Mile High Youth Corps and the Rocky Mountain Field Institute will be constructing singletrack trails in April-October 2019. Trailhead construction has been awarded to 53 Corporation, with construction taking place summer and fall 2019. The park is scheduled for opening in November 2019.

Rainbow Falls Historic Site - 2015 FEMA-funded work, resurfacing of a portion of the main trail/service road with road base material, was completed with assistance from the Department of Public Works. Staff prepared an Invitation for Bids (IFB) for the \$345,000 Transportation Enhancement Grant project, and bids were due on March 7. Two bids were received, both considerably over budget. A revised IFB focused on access improvements to the waterfall only



was issued in March and awarded to Avery Asphalt in April, 2018. The site has been reopened. Parks is evaluating different bridge options.

Ute Pass Regional Trail - The County received a State Trails grant to construct approximately 2/3 mile of trail between Ute Pass Elementary School and Winnemucca Road. An extension request was approved by the State allowing additional time to complete construction by December 31, 2019. The Trust for Public Lands has committed \$50,000 towards the project. An on-call contract for professional engineering services was awarded to Michael Baker International to complete final design which was completed in May 2019. Staff prepared an Invitation for Bid (IFB) to construct the 2/3 mile segment of the trail which will be advertised in June, 2019. A Contract was awarded to Avery Asphalt to complete construction of the trail by December 31, 2019. Construction is scheduled to start in September 2019.

El Paso County was previously awarded two federal grants to fund design and construction of the remaining 3.75 mile segment of the Ute Pass Regional Trail. An Intergovernmental Agreement with CDOT was approved by the BoCC on April 9th to recognize and appropriate the grant funds awarded from the Transportation Improvement Program (TIP) and Transportation Alternative Program (TAP). Staff prepared a Request for Quote (RFQ) for professional engineering and design services in April, 2019. Three quotes were received and Stantec Consulting Services was selected in May, 2019. The Design project will last through 2020 with construction planned afterwards.

Falcon Dog Park - The County received a Great Outdoors Colorado grant to construct the Falcon Dog Park. Improvements include fencing, trails, parking lot, and site furnishings. Fencing, parking lot, and trail construction was completed in early 2019. Installation of site furnishings and signage was completed in February. The Dog Park was opened on March 15, 2019. A grand opening celebration was held on Saturday, April 20. A shade structure is scheduled to be installed in September 2019.

Falcon Regional Park Phase II - Staff launched Phase II design process which includes a ball field, multi-use field, parking lot, restroom, playground, landscape improvements, site grading and drainage improvements. The County retained the professional landscape architecture and engineering services of NES, Inc. to complete the final design of the proposed Phase II improvements. NES continues design services with 50% plan review tentatively scheduled for October. A GOCO grant will be submitted in November to help fund Phase II improvements.

Planning:

City of Colorado Springs Bike Master Plan -Planning Staff is serving on the Technical Advisory Committee for the update of the plan. The final TAC meeting was on August 2 to review the initial draft. The final Master Plan was presented to the City Parks and Recreation Advisory Board in February 2018 and approved by Colorado Springs City Council in April 2018.

Fountain Creek Regional Park Master Plan / Phase I Improvements - Planning and Park Operations Divisions have launched on implementation of Phase I improvements. South District staff has initiated planning and construction of the community and demonstration gardens, with support from Pikes Peak Urban Gardens. The north garden was finished spring 2018. Designsapes Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Fall–Winter 2018-2019. All improvements have been completed with new park and directional signage as the only remaining project components, scheduled for completion in fall 2019.

Widfield Community Park Master Plan / Phase I Improvements - The Master Plan was approved by the Board of County Commissioners on March 30. Specifications are under development for Phase 1 improvements. Parks has received the \$150,000 Community Development Block Grant Notice to Proceed in October 2017. Parks also received the

\$110,000 Colorado Springs Health Foundation notice of award in October, 2017. These two grants will fund the installation of exercise equipment, restroom renovation, updated playground and trails, and basketball / pickleball court improvements. Designscales Colorado has been chosen to complete the Phase I Improvements, with construction taking place in Fall 2018-Summer 2019. Nearly all improvements are complete, including trails, except for the basketball court resurfacing, which will take place in late August 2019.

Kane Ranch Open Space Master Plan / Phase I Improvements - The master planning process for the property was initiated in March 2018. The County selected Design Concepts to lead the effort which included stakeholder interviews, public open house, and several site visits taking place in April-June 2018. The Kane Ranch Open Space Master Plan was presented before the Park Advisory Board in July 2018 for endorsement, and was presented to the Board of County Commissioners for final approval in August 2018. Design of the master plan is anticipated to begin fall 2019, with construction following in 2020.

Regional Open Space Committee - As proposed in the County Strategic Plan, the Planning Division coordinated the formation of a regional open space group, and the first meeting was held on May 18. The purpose is to share information and build partnerships to collectively advance open space conservation projects.

Flood Recovery:

Willow Springs Ponds Embankment Repairs - A contract was awarded to J3 Engineering to complete engineering and design of the creek bank repairs. The design is currently at 90% and was submitted to FEMA for review. FEMA provided concurrence in March, 2019. Final design is under way with construction planned in 2019-2020. An IFB for creekbank repairs will be advertised in September.

Hanson Trailhead Repairs - A contract for engineering and design was awarded to Bohanna-Houston in April 2018. Conceptual designs (30%) were developed sent to FEMA for review. Refinement of the design will continue in 2019. Presentations to the Fountain Creek Watershed and Greenway District were held in April, May, and July 2019 to discuss a potential partnership. The District reposed favorably and will consider the partnership formally in fall, 2019.

New Santa Fe Trail Repairs - An IFB was advertised in November, 2017 but was canceled after receiving no qualified bids. FEMA approved an extension in August, 2018. An IFB was advertised in October, 2018 with bids due in December. RMC Consultants was selected after a review of two bids. Work commenced in January, 2019 and will be completed by June, 2019. Trail repairs north of the United States Air Force Academy (USAFA) were completed in February, 2019. Trail repairs north of the Northgate Trailhead were completed in March. Trail repairs on the USAFA installation were completed in April. Repairs to the concrete low water crossing were completed in early May, 2019. The project was completed on May 15, 2019.

Black Forest Regional Park (CDBG) - The County applied for excess CDBG-DR funds and was awarded \$790,000 to complete 150 acres of forestry work, 6-miles of trail construction and decommissioning, and construction of drainage improvements in 2019. An IFB to complete drainage improvements was advertised in December, 2018. A contract was awarded to RMC Consultants totaling \$93,330 and work was completed in May, 2019. An IFB to complete forestry work was advertised in February, 2019. A contract was awarded to Front Range Arborist's totaling \$281,100 and work was completed in August 2019. An IFB for trail construction was advertised in March, 2019. A contract was awarded to Meridiam Partners totaling \$204,072 and work was completed in August 2019. All work must be completed by September 2019. An extension request was submitted to the State seeking additional time and funds to complete construction.

Other:

Development Permit Application Reviews - Staff reviewed no development permit applications in August, to be presented to the PAB for endorsement in September, and provided internal administrative comments for an additional 5 applications.

Staff was approached by the developer of several subdivisions to discuss a reroute of the Woodmen Regional Trail. The reroute would shift the proposed Woodmen Hills Trail from its current proposed location to avoid an existing residential area along Arroya Lane, and route the trail through future open space tracts included within The Ranch and Sterling Ranch subdivisions. The reroute would make connections to proposed non-County trails, parks, commercial centers, and future residential neighborhoods.

Fountain Creek Watershed, Flood Control and Greenway District - Community Services Department Staff continues to serve on the Technical Advisory Committee and Citizens Advisory Group. The committees help develop and implement watershed restoration and enhancement projects.

Geographic Information Systems (GIS) - Staff is working with the County Information Technology Department to expand El Paso County Parks' use of GIS for data collection, operational, and planning applications. New regional park maps have been completed or are in process, and new and/or improved datasets have been received.

Grants for Capital Projects - Planning Staff received a GOCO mini-grant for the Falcon Regional Park dog park and a GOCO planning grant for Kane Ranch Open Space in 2017. A State Trails Grant to construct a segment of the Eastonville and Meridian Ranch Regional Trails through Falcon Regional Park was awarded in March, 2018. Staff also applied for a CDBG grant for Phase I Improvements at Widefield Community Park for funding in 2017-2018, and was awarded the \$150,000 grant in July 2017. Staff has also submitted and was awarded an \$110,000 grant application to the Colorado Springs Health Foundation for the installation of exercise equipment, updated trails, and basketball/pickleball court improvements at Widefield Community Park. EPC Parks has been awarded a \$165,000 2019 CDBG grant for Phase II Improvements at Widefield Community Park, set to commence in fall 2019.

Internships - The Geography and Environmental Studies Program at UCCS has expressed interest in providing interns to the Planning Division. Staff will coordinate, with a goal of having an intern on board in 2019.

Website - Staff has created the new Planning Division for use in the new El Paso County website design, which launched in April 2018. New pages and content will be created as new projects are initiated.

Park Operations / Miscellaneous Projects

Widefield Park / Fontaine Blvd Tunnel – The drainage repair of Fontaine Blvd tunnel has tentatively been scheduled for the beginning of September. Blue Ridge Contractors came in with the lowest bid. Currently the tunnel has a dip in the middle with no positive drainage. A concrete overlay of existing concrete will be installed to help standing water move out of the tunnel after rain events. Completion date has been set for September.

Baptist Road Trailhead Restroom - Olson Plumbing has scheduled the conversion from compost style toilets to a standard flush system starting September 4th. The stainless steel toilets for this project are back ordered and put on the manufactures schedule to be built when

ordered. Rampart Plumbing informed staff that the fixtures will be in around September 5th. Once completed, this will be the first time that both restrooms have been open to the public since the 2003 vandalism fire that destroyed most of the men's restroom. Depending on funding, there may be additional renovations to the restrooms which will include new exterior doors, repair of concrete sidewalk, and interior painting.

County Fairgrounds Offices – Construction is complete on the new offices for the east district staff. The IT Department has also completed installation of new data lines to the office and breakroom.

Insurance Claims – The damaged caused by the 2018 hail storms is nearing completion. Peak View Roofing was contracted to replace damaged roofs as well as other park facilities such as lighting, kiosks, and fencing. Insurance funds have been received for the playground at Duckwood which also had major damage; materials have been ordered and will be installed by a contractor once received.

Willow Springs Ponds - Damaged Pavilion - HCDA Engineers conducted a structural integrity analysis of the 40' pavilion that was struck by a vehicle at the end of June. One of the glulam columns was completely destroyed and another one damaged by the vehicle causing the roof to partially collapse. The structural report and recommendation has been received by the County with the recommendation of repairing the pavilion rather than replacing. Staff will begin the process of securing a contractor for repairs.

Fairgrounds – After a miscommunication problem with a contractor, the vinyl fence surrounding the new refrigeration unit will be completed within the next few weeks. Twelve more feet of vinyl fencing has been ordered so that the whole unit will be encompassed to create a barrier from people entering and aesthetics. The refrigeration unit malfunctioned this month; repairs were completed the same day that Polar King was notified of the problem. Their warranty service is outstanding.

Central District:

General Information – The Central District has had a very difficult time finding and keeping seasonal labor. Full time staff is nearly 100% obligated with routine maintenance and event support. Two separate offers were made to seasonal staff candidates this week and we hope to get them on board soon.

Bear Creek Regional Park – The Central team spent significant time making preparations for the Community Service Department's annual employee appreciation event held in Bear Creek Regional Park. The Park was in top form and the event was a success.

Staff added nearly thirty yards of decorative mulch to landscaped areas around the Terrace Pavilions and planted several varieties of perennial flowers. Mulch rings were added to tree bases and staff ensured that all landscape beds were free of weeds.

All regional trails were box bladed and trail aprons mowed. The trail system is in great condition for our upcoming cross country race season.

Several days were committed to clean-up efforts along the 8th street corridor on the Park's east end. Trees were pruned, high profile native areas were mowed, and topsoil was added and graded in several rutted areas caused by contractor equipment earlier in the year. The area is much more presentable and is being enjoyed by trail users.

There is a downward trend with illegal camping, but staff remains vigilant with posting and removing camps in a timely manner. One camp was removed during this report period.

Bear Creek Dog Park – The Park is experiencing a large volume of guests and staff continues to commit significant effort with trash removal and facility cleaning

Staff has designated additional time for mowing natural areas and repairing erosion damage to the main loop trail.

The fence replacement project is out to bid and estimates are due in early September. We hope to have the fence replaced by the end of 2019.

Rainbow Falls Historic Site – Additional signage and deterrents were installed near the overlook area above the parking lot. We hope to keep guest from accessing the shelf above the parking area as there are potential rock fall hazards.

Law Fence successfully completed the fence installation along the Manitou Ave Bridge. The fence looks great and should be functional as well.

The graffiti removal contractor has had a few setbacks with equipment and staffing, but hopes to continue removal efforts in early September.

Downtown Facilities – Staff is busy with mowing, spraying, landscape bed maintenance, trash removal and overall landscape improvements.

Materials are being ordered and equipment is being prepped for our annual fertilization and aeration efforts.

The downtown crew completed a landscape renovation at the Pikes Peak Regional Building Department. Staff removed old outdated plant material, irrigation and mulch. The irrigation was redesigned, new plant material and rock mulch was installed.

Jones Park – We have contracted with RMFI to visit the site three times through the remainder of 2019 and provide detailed reports. Staff continues to work through the master planning process.

Ute Pass Trail – Staff completed box blading, mowed trail aprons and is now working on corridor clearing.

East District:

County Fairgrounds – Rentals at the County Fairgrounds is back in full swing. Staff setup for races, team-roping events and a gymkhana this month. The team is analyzing this year's Fair to determine what worked and what did not. This will allow us to focus on improving for the 2020 County Fair.

Paint Mines Interpretive Park – The East District team received a few complaints regarding the continued climbing of the formations by visitors at the Paint Mines. Staff adjusted the location of the signage to maximize visibility for all who enter the formation area of the park. The team was able to complete some trail work while onsite. A few of our drainage areas had filled in with the increased rainfall we experienced earlier this year. We had a couple of areas where the storm water had begun crossing the trail and was causing damage. We have reestablished ditches and relief cuts for the storm water. We will be assessing the need for additional trail material to enhance the walking paths within the park.

Rock Island Regional Trail - An Eagle Scout proposed building boxes around the benches that line the Rock Island Trail for his project. The scout has installed 6" x 6" posts around each of the benches and added material to the boxes. The project enhanced the look of each of the

benches and will assist with staff with yearly maintenance by reducing the need to trim and spray weeds around each bench.

Drake Lake Open Space- While the team was mowing at Drake Lake they noticed a car had damaged the fence along the road. A post needed repair as well as a few rails. We will monitor to see if this becomes a recurring issue.

Homestead Ranch Regional Park - The East team started installed additional trail surfacing in the worst areas along Homestead's trail. Our first priority for resurfacing are the wet and rocky areas. The team completed resurfacing of a long portion of trail located in front of the windmill. During this process, we have been addressing the drainage issue as we come across them. Reestablishment of swales and keeping culverts clean have been a major focus. Staff box bladed the parking lot and entry road.

North District:

General Information - Another Eagle Scout project was completed in Fox Run Regional Park which included installation of new dog waste bag dispensers throughout the Park.

Fox Run Regional Park – Fox Run Regional Park continued to receive rain throughout the month. Staff continues repairing eroded and washed out roads, parking lots, and has had to rebuild most of the trail in the active use areas. We continue to dig out all drop boxes, bridges, and plugged culvert pipes. El Paso County Wildland Fire has continued its mitigation efforts south of the maintenance shop. Parks and Wildland Fire also had a successful volunteer mitigation cleanup day with T-Rowe Price.

Black Forest Regional Park – Black Forest Regional Park has also received a lot of rain this month. We have been repairing eroded roads, parking lots, and trails, as well as cleaning plugged culvert pipes. The trail contractor continues to diligently build trails throughout the park, and has added an additional 13 culvert pipes due to recent rains. Native mowing was completed in the Cathedral Pines / Vessie Ponds area.

Pineries Open Space – Staff continues to monitor and clear the forestry road of fallen trees for east boundary access. We have also removed equipment from the shop in preparation for upcoming trail head construction.

Santa Fe Regional Trail – The North team continues to repair damaged and eroded parking lots, trails, and clean plugged culvert pipes.

Black Forest Section 16 – Staff continues to repair damaged and eroded parking lots, washed out and eroded trails, and clean plugged culvert pipes. We have also installed a memorial bench north of the School in the Woods.

Palmer Lake – Staff graded the parking lot and entrance road.

South District:

General information- Staff worked diligently towards completion of various projects and focused heavily on irrigation maintenance in the South District.

Water testing of multiple County water bodies / ponds for Blue-green algae toxins was a top priority.

Playground safety surface installation was also a focus for August.

Fountain Creek Regional Park – Staff continued to work on a significant amount of irrigation maintenance. Irrigation heads fail to rotate and debris often clogs filters on sprinkler heads.

The Demonstration Garden project is now complete with the only remaining item being the installation of permanent signage. Staff completed installing walking trails to connect the demonstration garden beds to each other and to the regional trail. The walking trails will provide easier access and encourage citizens to view the gardens. Staff will continue to make some additions to the Demonstration Garden area over time. We anticipate adding more benches and a few more trees to the surrounding area.

Fountain Creek Nature Center – Staff completed trimming and mowing around the trails. Repairs were made to the entrance road and vegetation control around the parking lot was also completed.

Willow Springs Ponds – Staff completed routine mowing operations and vegetation control throughout the parking lots. The juniper shrubs at the park entrance had received extensive damage by voles and rodents over the last winter. Staff tried to help them recover but they needed to be removed.

Widefield Community Park – The South team prepared the Disc Golf Course for a tournament set to take place at the end of August. Staff continued irrigation maintenance and repairs.

Staff met with officials from the Colorado Springs Airport to discuss repairs and maintenance for the United Flight 585 Memorial pavilion. An action plan has been developed to begin the process.

Fountain Creek Regional Trail – While normal mowing operations continued, staff received help from CDOT prisoner work exchange program. CDOT sent crews to help thin vegetation and remove trash.