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El Paso County, CO



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RESOLUTION NO: 17-337

**BOARD OF COUNTY COMMISSIONERS
COUNTY OF EL PASO, STATE OF COLORADO**

**RESOLUTION TO APPROVE THE 2018 COMMUNITY SERVICES DEPARTMENT
FEE SCHEDULE**

WHEREAS, the Community Services Department assesses fees to help recoup costs for the provision of certain services; and

WHEREAS, the Community Services Department staff and the respective advisory boards annually review the fee schedule to ensure the fees are affordable while generating the needed revenue to support the respective services provided by the Community Services Department; and

WHEREAS, the Board of County Commissioners has reviewed the recommendations and finds the 2018 Fee Schedule acceptable.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of El Paso County, Colorado, that the proposed 2018 Fee Schedule attached hereto is approved.

DONE THIS 5th day of December, 2017 at Colorado Springs, Colorado.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF EL PASO COUNTY, COLORADO**

By: Charles Broer
County Clerk and Recorder

By: Paul Glenn
President

**El Paso County Parks
2018 Facility Use Fee Schedule**

Individual / Non-Profit

Facility Use Category	2017 Fees	2018 Proposed Fees
Archery Range	\$6/hr per lane	\$6/hr per lane
Multi-Use Field - Level 1 BCRP #2, #3 FCRP #1,#2, FRRP #1	\$24/hr (2 hour minimum)	\$24/hr (2 hour minimum)
Multi-Use Field - Level 2 FRRP - #2,#3, BFRP #1	\$18/hr (2 hour minimum)	\$18/hr (2 hour minimum)
Baseball / Softball Fields	\$22/hr (2 hour minimum)	\$22/hr (2 hour minimum)
Gazebo at Fox Run	\$117/hr (2 hr minimum)	\$117/hr (2 hr minimum)
Pavilion Reservation	\$30/day - small pavilion \$100/day - medium pavilion \$206/day - BC 1 & FC 1 pavilion	\$30/day - small pavilion \$100/day - medium pavilion \$206/day - BC 1 & FC 1 pavilion
Creekside Meeting Room	\$8 / hr	\$8 / hr
Fox Run Nordic Center Room	\$18 per hour (2 hr minimum)	\$18 per hour (2 hr minimum)
Tennis Court - no lights	\$6/hr per court	\$6/hr per court
Tennis Court - lights	\$9/hr per court	\$9/hr per court
Vending Permit	\$40 / day / vendor	\$40 / day / vendor
Disc Golf Course	\$100 / event	\$100 / event
Trail Use Fee	\$100 / Event	\$100 / Event

Commercial

Commercial events conducted by promoters / businesses that are using the facility for commercial purposes. Examples include ticketed events, merchandise sales, class instruction, and other for-profit special events.

Facility Use Category	2017 Fees	2018 Proposed Fees
Archery Range	\$9/hr per lane	\$9/hr per lane
Multi-Use Field - Level 1 BCRP #2, #3 FCRP #1,#2, FRRP #1	\$35/hr (2 hour minimum)	\$35/hr (2 hour minimum)
Multi-Use Field - Level 2 FRRP - #2,#3, BFRP #1	\$27/hr (2 hour minimum)	\$27/hr (2 hour minimum)
Baseball / Softball Fields	\$33/hr (2 hour minimum)	\$33/hr (2 hour minimum)
Gazebo at Fox Run	\$177/hour (2 hour minimum)	\$177/hour (2 hour minimum)

Pavilion Reservation	\$45/day - small pavilion \$150/day - medium pavilion \$310/day - BC 1 & FC 1 pavilion	\$45/day - small pavilion \$150/day - medium pavilion \$310/day - BC 1 & FC 1 pavilion
Creekside Meeting Room	\$12 / hr	\$12 / hr
Fox Run Nordic Center Room	\$28 / hr (2 hour minimum)	\$28 / hr (2 hour minimum)
Tennis Court - no lights	\$9 / hr per court	\$9 / hr per court
Tennis Court - lights	\$13 / hr per court	\$13 / hr per court
Vending Permit	\$60 / day / vendor	\$60 / day / vendor
Disc Golf Course	\$150 / event	\$150 / event
Trail Use Fee	\$150 / Event	\$150 / Event

Special Event Fee Schedule

Special event fees are charged in addition to rental fees if one / all of the following needs are required for the event: additional park staff support, special insurance requirements, and / or if specialized equipment (bounce house, dunk tank, ...) will be used.

Non-Profit / Individual

Number of People	2017 Fees	2018 Proposed Fees
Up to 100	\$59 per event	\$59 per event
101 - 200	\$89 per event	\$89 per event
201 - 300	\$118 per event	\$118 per event
301 - 400	\$148 per event	\$148 per event
401 - 500	\$207 per event	\$207 per event
501 - 600	\$266 per event	\$266 per event
601 - 700	\$325 per event	\$325 per event
701 - 800	\$384 per event	\$384 per event
801 - 900	\$443 per event	\$443 per event
901 - 1,000	\$502 per event	\$502 per event
1,001 - up	\$551 per event*	\$551 per event*
Sports Leagues	\$118	\$118

* Plus \$59 for each additional 100

Commercial

Number of People	2017 Fees	2018 Proposed Fees
Up to 100	\$89 per event	\$89 per event
101 - 200	\$134 per event	\$134 per event
201 - 300	\$177 per event	\$177 per event
301 - 400	\$222 per event	\$222 per event
401 - 500	\$310 per event	\$310 per event
501 - 600	\$399 per event	\$399 per event
601 - 700	\$487 per event	\$487 per event
701 - 800	\$576 per event	\$576 per event
801 - 900	\$664 per event	\$664 per event
901 - 1,000	\$753 per event	\$753 per event
1,001 - up	\$826 per event*	\$826 per event*
Sports Leagues	\$177	\$177

* Plus \$89 for each additional 100

Urban / Regional Park Fees

	2017 Fees	2018 Proposed Fees
Urban Park Fee	\$257	\$272
Regional Park Fee	\$407	\$430

2018 Proposed County Fairgrounds Fee Schedule

Individual / Non-Profit

Facility Use Category	2017 Full Day	2017 Half Day	2018 Full Day	2018 Half Day
Grounds Only	\$135	\$88	\$135	\$88
Swink Hall	\$239	\$155	\$239	\$155
Exhibit Hall	\$117	\$76	\$117	\$76
Livestock Arena Building	\$239	\$155	\$239	\$155
Grandstand / Rodeo Arena / Race Track	\$265	\$172	\$265	\$172
Grandstand	\$100	\$65	\$100	\$65
Rodeo Arena	\$75	\$49	\$75	\$49
Race Track	\$150	\$98	\$150	\$98
Grandstand Building	\$117	\$76	\$117	\$76
Livestock Barn	\$52	\$34	\$52	\$34
Whittemore Building	\$265	\$172	\$265	\$172
Whittemore Building (youth sports)	\$10 / hr	\$10 / hr	\$10 / hr	\$10 / hr
First Aid Building	\$61	\$40	\$61	\$40
Kitchen Use Only (Swink)	\$44	\$29	\$44	\$29
Pavillion	\$100		\$100	
Grandstand Kitchen	\$113	\$73	\$113	\$73

Commerical

Facility Use Category	2017 Full Day	2017 Half Day	2018 Full Day	2018 Half Day
Grounds Only	\$203	\$132	\$203	\$132
Swink Hall	\$359	\$233	\$359	\$233
Exhibit Hall	\$176	\$114	\$176	\$114
Livestock Arena Building	\$359	\$233	\$359	\$233
Grandstand / Rodeo Arena / Race Track	\$400	\$260	\$400	\$260
Grandstand	\$150	\$98	\$150	\$98
Rodeo Arena	\$113	\$73	\$113	\$73
Race Track	\$225	\$146	\$225	\$146
Grandstand Building	\$176	\$114	\$176	\$114
Livestock Barn	\$78	\$51	\$78	\$51
Whittemore Building	\$398	\$258	\$398	\$258
First Aid Building	\$92	\$59	\$92	\$59
Kitchen Use Only (Swink)	\$66	\$43	\$66	\$43
Pavillion	\$150		\$150	
Grandstand Kitchen	\$170	\$110	\$170	\$110

Additional Daily Rental Fees	2017 Fee	2018 Fee
Camping Electrical Outlet	\$10	\$10
Dry Camping	\$5	\$5
Water Hookup	\$10	\$10
Showers	\$95	\$95
Public Address System	\$95	\$95
Per Hour Set-up / Tear Down	\$35	\$35
Mobile Concession Hookup	\$100	\$100
Per Hour / Per Employee Janitorial Fee	\$30	\$30
Dump Station	\$10	\$10

Group Camping Fees	2017 Fee	2018 Fee
1 to 25 participants	\$60	\$60
26 to 50 participants	\$120	\$120
51 to 75 participants	\$175	\$175
76 to 100 participants	\$235	\$235
101 to 200 participants	\$294	\$294
201 to 300 participants	\$353	\$353



EL PASO

COUNTY

COLORADO

CONDITIONALLY EXEMPT SMALL QUANTITY GENERATOR / TIPPING FEES

FEE SCHEDULE COMPARISON 2017 AND 2018

TYPE OF WASTE (NO lab-grade chemicals)	2017 Quart	2018 Quart	2017 Gallon	2018 Gallon	2017 Pound	2018 Pound	2017 Each	2018 Each
Acids	\$1.16	\$1.16	\$4.62	\$4.63	\$1.54	\$1.54		
Bases	\$1.09	\$1.11	\$4.38	\$4.43	\$1.46	\$1.48		
Flammables	\$1.16	\$1.17	\$4.62	\$4.68				
Oxidizers	\$1.43	\$1.45	\$5.71	\$5.78	\$1.90	\$1.92		
Reactives	\$8.36	\$8.46	\$33.44	\$33.85				
Toxic liquids	\$1.16	\$1.16	\$4.62	\$4.62				
Toxic solids					\$1.54	\$1.54		
Aerosols							\$2.54	\$2.57
Fire extinguishers							\$1.25	\$1.25
Propane/butane cylinders (1-lb)							\$3.38	\$3.43
Propane cylinders (20-lb)							\$2.50	\$2.50
Fluorescent bulbs (CFLs)							\$0.94	\$0.94
Fluorescent lamps							\$0.16 / ft	\$0.20 / ft
SUPPLIES								
5-gallon bucket w/ lid							\$12.00	\$12.60
55-gallon drum (metal open-top, reconditioned)							\$68.75	\$69.50
85-gallon drum (metal open-top)							\$118.75	\$120.25
Vermiculite					\$2.11	\$2.19		
TIPPING FEES								
Vehicles (auto / pick-up up to 3/4 ton)					0.30	0.30		
Commercial haulers & 1 ton + pickups					0.37 / CY	0.37 / CY		
Commercial haulers & 1 ton + pickups					1.25	1.25		
Shredding documents					0.13	0.13		